

COMPARATIVE DATA REPORT ON MEDICAID

2009

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

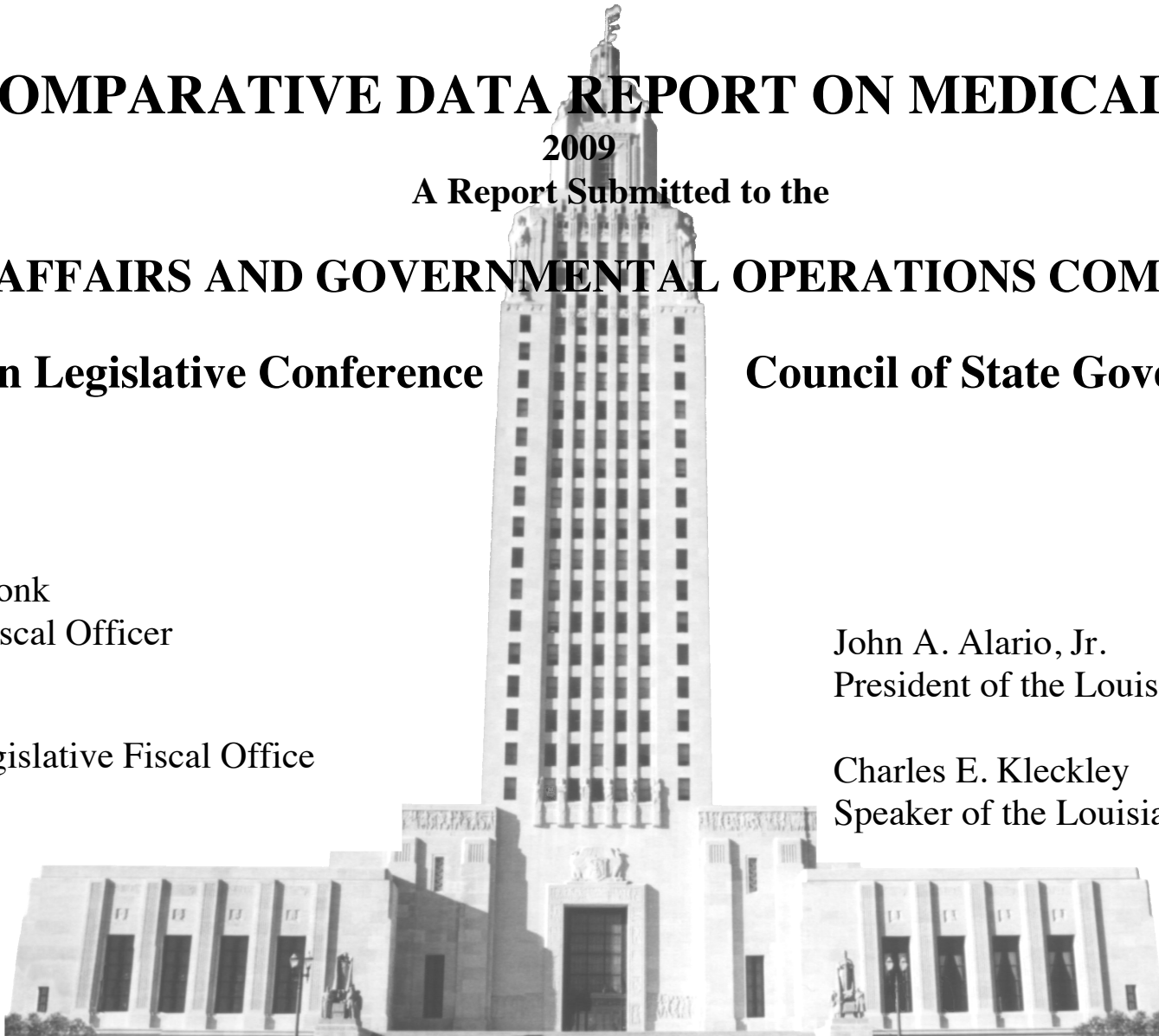
Council of State Governments

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Prepared by:
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July 25, 2012

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This public document was published at a total cost of \$906.50 (\$5.18 per copy for 175 copies). This document was published for the LA Legislative Fiscal Office, P. O. Box 44097, Baton Rouge, LA 70804 by the LA House of Representatives, P. O. Box 94062, Baton Rouge, LA 70804 in an effort to provide legislators, staff, and the general public with an accurate summary of Medicaid Comparative Data for 2009. This material was printed in accordance with the standard for printing by state agencies established pursuant to R.S. 43.31.

Important Note

This public document has been updated using verified FFY 09 Medicaid Statistical Information System (MSIS) data for 16 Southern Legislative Conference (SLC) states. These states include Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, Missouri, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The report uses the most accurate data available at this time.

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SUMMARY

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon questionnaires distributed to each member state in the Southern Legislative Conference. This survey was initially conducted in 1992 and presented to the Second Congressional Summit on Federal Mandates in Washington, D. C., on 4/29/1992. Subsequent surveys have been presented each year to the Fiscal Affairs & Government Operations Committee of the Southern Legislative Conference.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 03 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare & Medicaid Services (formerly the Health Care Financing Administration) also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Gordon Monk, Evan Brasseaux, Willie Marie Scott, Patrice Thomas, and Jennifer Katzman. Comments, questions and suggestions concerning this report are welcomed.

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BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health & Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized base rate between 50 and 83 percent, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. However, in 2009, the FMAP for the SLC states ranged from 59.84% (Maryland and Virginia) to 83.93% (Mississippi), and rates were adjusted based on the American Recovery & Reinvestment Act (ARRA).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic, screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), and 1915(b) and 1915(c). Section 1115 waivers programs provide broad authority in implementing temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home & Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the Second Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The Centers for Medicare & Medicaid Services (CMS) collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under “clinic services” while another may classify such payments as “other care.”

In the past, questionnaires were sent to each of the 16 states in the Southern Legislative Conference. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc. Questionnaires were not sent for the FFY 09 report.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major

eligibility and service categories. To the extent possible, information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient and the number of recipients per 100,000 population. As a supplement to state responses regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages. Key demographic and poverty indicators were obtained from *State Rankings, 2011: Statistical View of the 50 United States*. Information on the MMA was included in summary publications provided by the Henry Kaiser Family Foundation website.

A large portion of this report is derived from MSIS data (FFYs 03-09) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 09, CMS has provided verified MSIS data to the LFO for 16 of the states in the SLC. This data for all 16 states is included in the FFY 09 CDR.

It is of importance for the reader of this report to be aware of the changes from all previous versions of the Medicaid report. From FFY 92 to FFY 98, all HCFA 37, 64, and 2082 data was complete and used to make all comparisons in the report. For FFY 99 to 04, CMS published verified MSIS data on their website that was used to revise all 16 states for that time period. For FFY 05, MSIS data was not available for Louisiana, Maryland, Oklahoma, and West Virginia at the time the report was published. These states were included in the FFY 05 CDR by projecting historical trend data provided by CMS (from FFY 99 through FFY 04). For the FFY 06 report, FFY 05 data has been revised using the latest data available published by CMS and is totally complete.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable; however, the trend is more toward controlled growth. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 09 were \$117.4 B, an increase of \$8.2 B (approximately 7.5%) over the FFY 08 level of \$109.2 B. The increase in total payments for FFY 09 reflects the 3rd consecutive year of a single digit percentage increase (from FFY 06) in total Medicaid spending. This single digit annual growth for the last 3 years follows a \$3.5 B decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and 3 consecutive years of single digit percentage increases in total Medicaid spending. FFY 03, FFY 04, and FFY 05 spending appears to represent a continued effort to control Medicaid growth that had exhibited some years of double digit growth between FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 10 is projected at \$127 B, administrative costs excluded, which is an increase of approximately \$9.6 B, or 8.2% from the \$117.4 B for FFY 09. Total spending for FFY 11 is projected at \$133.8 B, or 5.4% over the \$127 B projected for FFY 10. The annual rate of change projected over the entire 8-year period from FFY 03 to FFY 11 is 5.9%.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 million in FFY 92 to 14.4 million in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients and drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past 7 years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02 (see prior year reports). The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction of

3.6% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending projects a level of spending below FFY 05, Medicaid spending in FFY 07, FFY 08, and FFY 09 reflect a moderate expenditure increase pattern. Total Medicaid expenditure growth in the SLC from FFY 08 to FFY 09 is the result of all 16 states having an increase in payments. Future Medicaid spending is projected to increase more significantly in FFY 10 (by almost 8.5%), but not as significant in FFY 11 (5.4%).

In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain “dual eligibles” from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the ‘clawback payment’ or ‘phase down’). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See “Payments by Type of Service – Prescribed Drugs” expenditures by state)

Projected payments in FFY 10 and FFY 11 indicate that Medicaid spending may experience a varying pattern of growth in those years despite economic uncertainty, with almost 8.5% growth from FFY 09 to FFY 10. It is probable that projections for FFY 10 will be revised slightly upward as this has been the historical pattern for the past federal fiscal years. CMS Form 64 data indicate FFY 11 total expenditures may decrease from the projected FFY 11 expenditures slightly.

Over the last decade reflected in this survey (FFY 03 to FFY 09), Medicaid percentage growth in the SLC increased to its highest point in FFY 04 (9.1% from FFY 03). FFY 09 reflects a 7.5% overall increase in payments from the prior fiscal year. It is unknown if the aggregate increase in the number of recipients in the SLC (1,467,278 new recipients, or 7% increase) is the sole factor contributing to the increase in spending from FFY 09. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid increased in all 16 SLC states from FFY 08 to FFY 09 as a result of the American Recovery & Reinvestment Act (ARRA). Base FMAPs were adjusted under ARRA and enhanced federal matching funds were awarded for a 27-month period beginning in FFY 09.

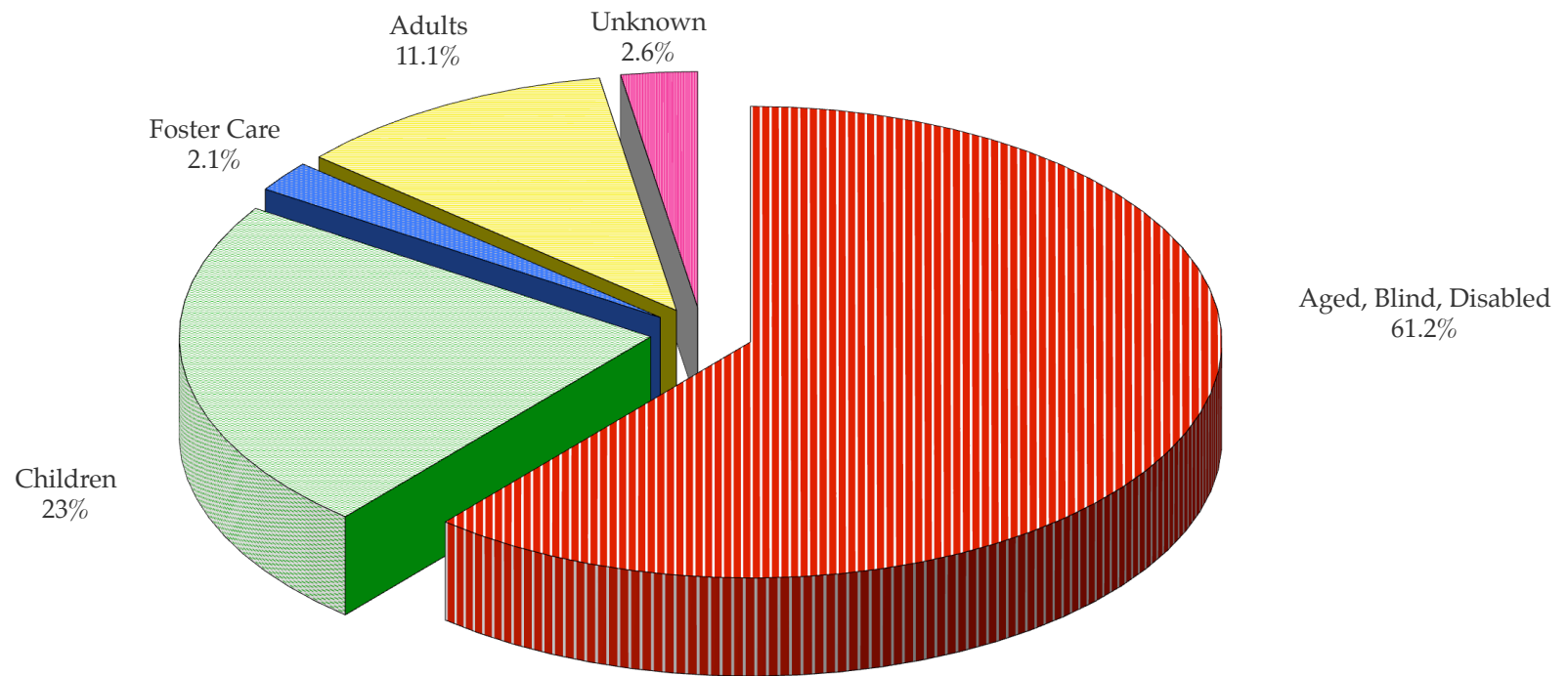
Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1**. This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid dollars is

spent on those who are aged, blind, or disabled (61.2%). Expenditures for children were next, accounting for 23% of the payments. The remaining classifications of adults (11.1%), foster care children (2.1%), and unknown (2.6%) make up the balance (15.8%). The total amount of Medicaid payments in the SLC for FFY 09 was \$106,267,240,820 (exclusive of DSH payments, pharmacy rebates, and other adjustments), as reflected on the SLC rollup page, 'Payments by Type of Service'. This is an average annual increase of approximately 5.8% per year over the 7-year period from FFY 03 to FFY 09.

The total number of Medicaid recipients in the 16 states was 22,327,950 during FFY 09 as compared to the FFY 03 number of 19,304,913 recipients, or an average annual increase of 2.5% per year. The number of recipients has increased from FFY 08 by 1,467,278, and reflects the largest annual increase in recipients from FFY 03. **Chart 2** provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region were children (53.3%). The aged, blind, or disabled followed with approximately 22.8%, while adults represented 15.5% of the total number of recipients. The balance of 8.4% is distributed among foster care children (1.4%) and unknown status (7%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,759. This is an increase of \$112 from FFY 08 to FFY 09 and approximately a 3.2% annual increase from FFY 03 (See SLC Rollup, Total Average).

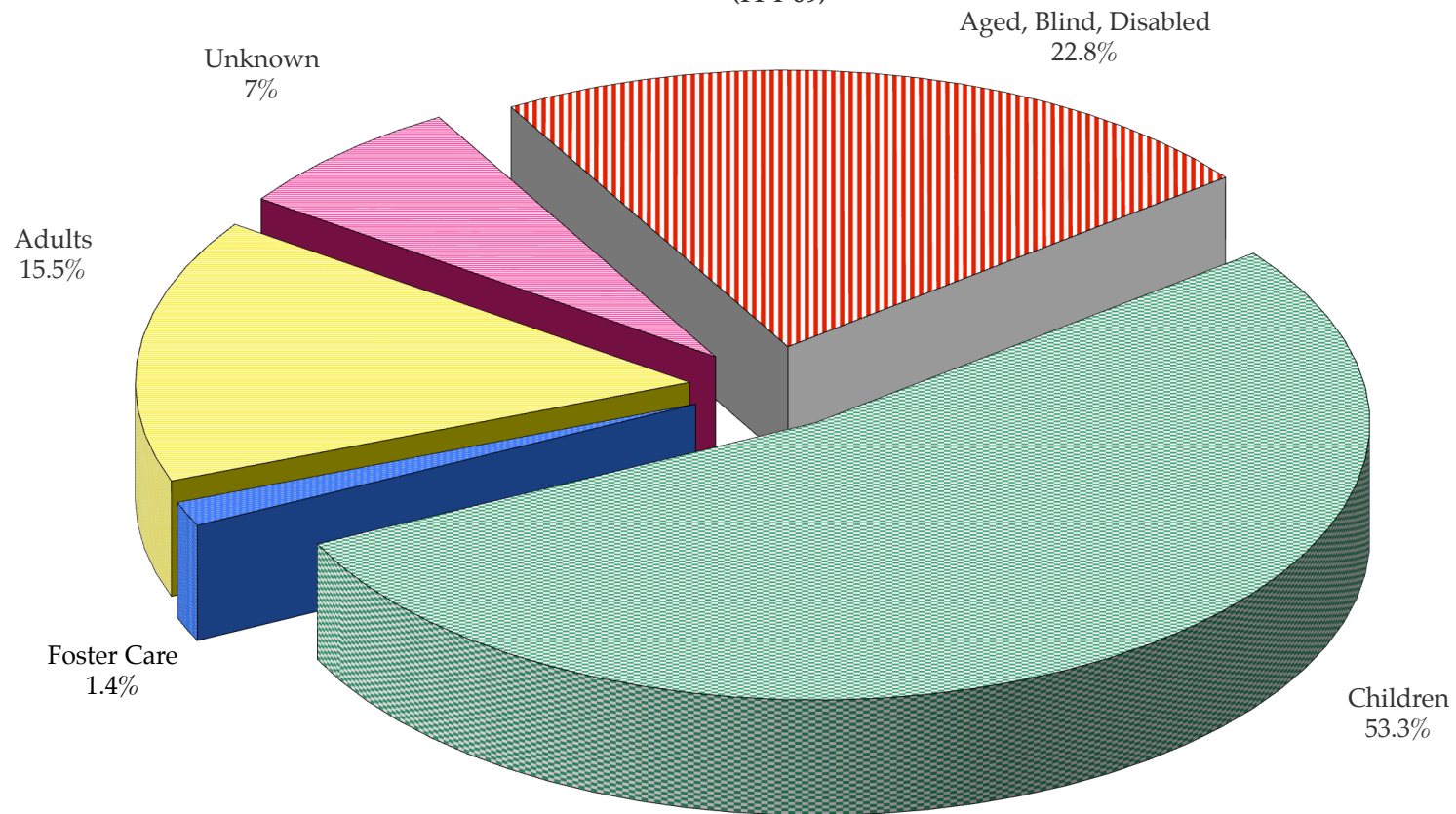
SOUTHERN REGION MEDICAID PROFILE

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 09)



SOUTHERN REGION MEDICAID PROFILE

CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 09)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$818 in FFY 03 to \$1,041 for FFY 09. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3**, per capita spending for FFY 09 ranges from \$747 in Virginia to \$1,437 in Louisiana. All other SLC states ranged from \$809 to \$1,388. Although Louisiana per capita expenditures in FFY 06 (\$1,142) were less than in FFY 05 (\$1,217), Louisiana has the highest per capita expenditure level in the SLC for FFY 09 (\$1,437).

Louisiana had an increase in population of approximately 40,563 (approximately .9%) during FFY 09, coupled with an increase in total Medicaid expenditures of approximately \$453 M (7.6%). For the seventh year in a row (FFY 03 through FFY 09), Virginia maintained its position as the state with the lowest average per capita expenditure, reporting an average of \$747 per person (28.3% under the SLC average of \$1,041). Virginia's demographic data reflects the following: 1) the state's population increased from approximately 7.79 million to 7.88 million (1.1%); 2) total Medicaid expenditures (including admin. costs) from FFY 08 to FFY 09 increased from \$5.56 B to \$5.89 B (5.8%) and; 3) only 10.3% of the total population (40th in the U.S.) have incomes less than the federal poverty level in FFY 09.

Payments per Recipient. Average annual payments per recipient for the southern region have increased from \$3,934 in FFY 03 to \$4,759 in FFY 09, an overall increase of 3.2% per year. Payments per recipient for FFY 09 range from \$3,432 in Mississippi to \$7,480 in Maryland (**See Chart 4**). Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen 5 of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures and each has been an area of rapid growth as well. Payments for these 5 services represent approximately 47.4% of all Medicaid payments in the region for FFY 09, compared to 50.3% for FFY 08.

- Payments for general hospital inpatient services in the region have increased from \$11.5 B in FFY 03 to \$14.2 B in FFY 09, an annual increase of 3.6%. These payments represent 13.4% of all Medicaid payments in FFY 09. If all disproportionate

share payments were included in these figures, the growth rates and the share of total spending on hospitals would be significantly greater. The accompanying chart (**Chart 5**) excludes all such payments that have been included on the MSIS (FFY 03 to 09) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -0.6% annual rate, from 2.54 million in FFY 03 to 2.45 million by FFY 09. The SLC average for annual payments per recipient for inpatient services has increased from \$4,535 in FFY 03 to \$5,808 in FFY 09, an annual growth rate of 4.2%. Average payment per recipient for general hospital inpatient services in FFY 09 range from \$3,712 in Virginia to \$12,879 in West Virginia. Again it should be noted that these figures do not include disproportionate share payments. (**See Chart 5**)

- Payments for skilled and intermediate care nursing facilities grew from \$12.4 B in FFY 03 to \$15.7 B in FFY 09 for an annual growth rate of 4%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 16.4% in FFY 03 to 14.8% in FFY 09. The number of recipients utilizing these services decreased at a 2.5% annual rate, from approximately 617,515 in FFY 03 to 529,604 in FFY 09. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$20,141 in FFY 03 to \$29,691 in FFY 09, an annual growth rate of 6.7%. Average annual payments in FFY 09 ranged from a low of \$19,433 in Arkansas to a high of \$43,440 in Maryland. (**See Chart 6**)

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.43 B in FFY 03 to \$3.9 B in FY 09, an annual growth rate of 2.2%. SLC states applied an average of 3.7% of their expenditures to this service in FFY 09, down from 4.5% in FFY 03. This service experienced a decline in recipients from approximately 44,162 in FFY 03 to 40,281 in FFY 09, a 1.5% decrease during the 7-year period. The average cost per recipient has continued to increase approximately 3.8% annually, and has increased from \$77,584 to \$96,924 during the 7-year period. Average payments range from \$36,333 in Arkansas to \$209,390 in Tennessee in FFY 09. (**See Chart 7**)

- The cost of physician services increased from approximately \$5.13 B in FFY 03 to \$6.28 B in FFY 09, an annual growth rate of 3.4% per year. The number of recipients of these services decreased from more than 11.3 million in FFY 03 to 10.5 million in FFY 09, a 1.3% decrease from FFY 03. Average annual payments per recipient in the region experienced growth of about 4.8% per year, from approximately \$452 in FFY 03 to \$598 in FFY 09. Payments per recipient vary widely from \$208 in Missouri to \$842 in Maryland for FFY 09. (**See Chart 8**)

- The cost of providing prescribed drugs decreased 5.1% annually from \$13.96 B in FFY 03 to \$10.2 B in FFY 09. Recipients decreased 0.6% annually from 10.8 million in FFY 03 to 10.4 million in FFY 09. The regional average payment per recipient decreased from \$1,295 in FFY 03 to \$980 in FFY 09, an average rate of -4.5% per year. States range from a low of \$679 per recipient annually for prescription drug costs in Mississippi to \$1,436 in Maryland. Average annual payments

per recipient dropped significantly in three states from FFY 03 to FFY 09; Georgia decreased -28.2%, Tennessee by -14.6%, and Florida by -8.1%. Total payments in 14 of the 16 SLC states increased from FFY 08 to FFY 09. Only Arkansas and South Carolina had payment decreases from FFY 08 to FFY 09. Payment decreases in South Carolina appear to be related to a decrease in the number of recipients receiving prescription drug services from FFY 08 to FFY 09, however the number recipients for these services increased from FFY 08 to FFY 09 in Arkansas. Overall cost decreases in Arkansas could be the result of cost control measures. (See Charts 9A, 9B, & 9C)

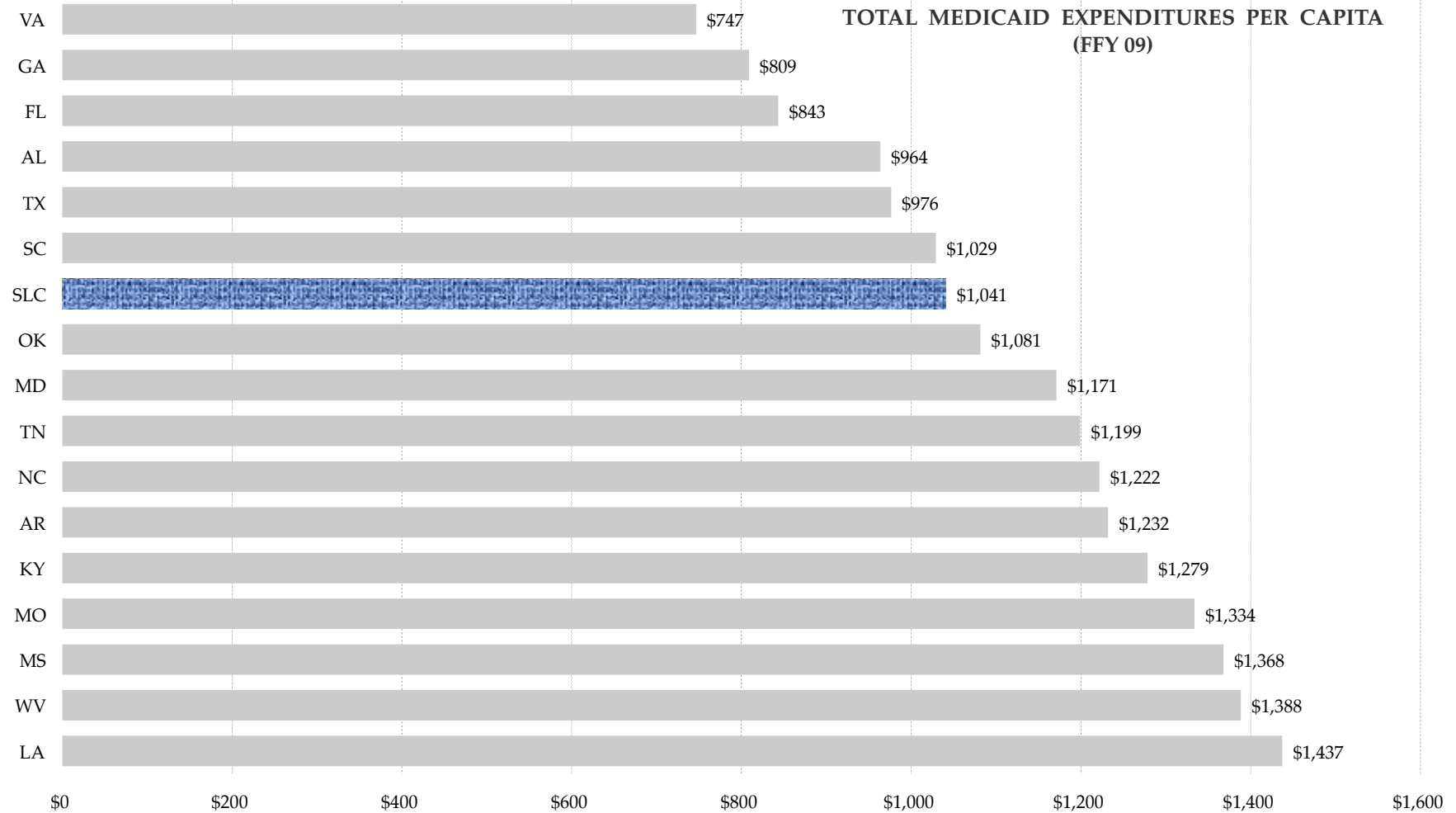
Recipients per 100,000 Population. The number of recipients per 100,000 population decreased during FFY 03-09 from 19,879 to 18,951. According to this indicator, the highest state was Mississippi with 31,560 per 100,000 population and the lowest was Virginia with 11,628 in FFY 09. A state's rank on this scale is influenced by how liberal its eligibility criteria are for Medicaid and children in low-income families. **(See Chart 10)**

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 4 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 7 states have combined Medicaid expansion with a state-designed plan. Of the \$3.59 B federal allocation for the 16 SLC states for which data is available in **Table 1**, \$2.89 B (approximately 81%) has been requested to fund the various SCHIP plans for FFY 09. Texas and Florida topped the federal allocation in the SLC with \$945.6 M and \$358.4 M, respectively. Texas utilized only \$702.2 M of available federal funding (74.3%) and Florida utilized \$286.4 M (79.9%) for SCHIP. West Virginia was allotted the fewest SCHIP dollars in the SLC, \$43.3 M, and utilized \$38.2 M (88.2%). For the reported SLC states, 2 are using 60% or less of the total program allotment, 4 states are using between 61% and 80%, and 10 states are using over 81% (of which 1 is utilizing funds over the respective allotment). **(Table 1 and Chart 11)**

SOUTHERN REGION MEDICAID PROFILE

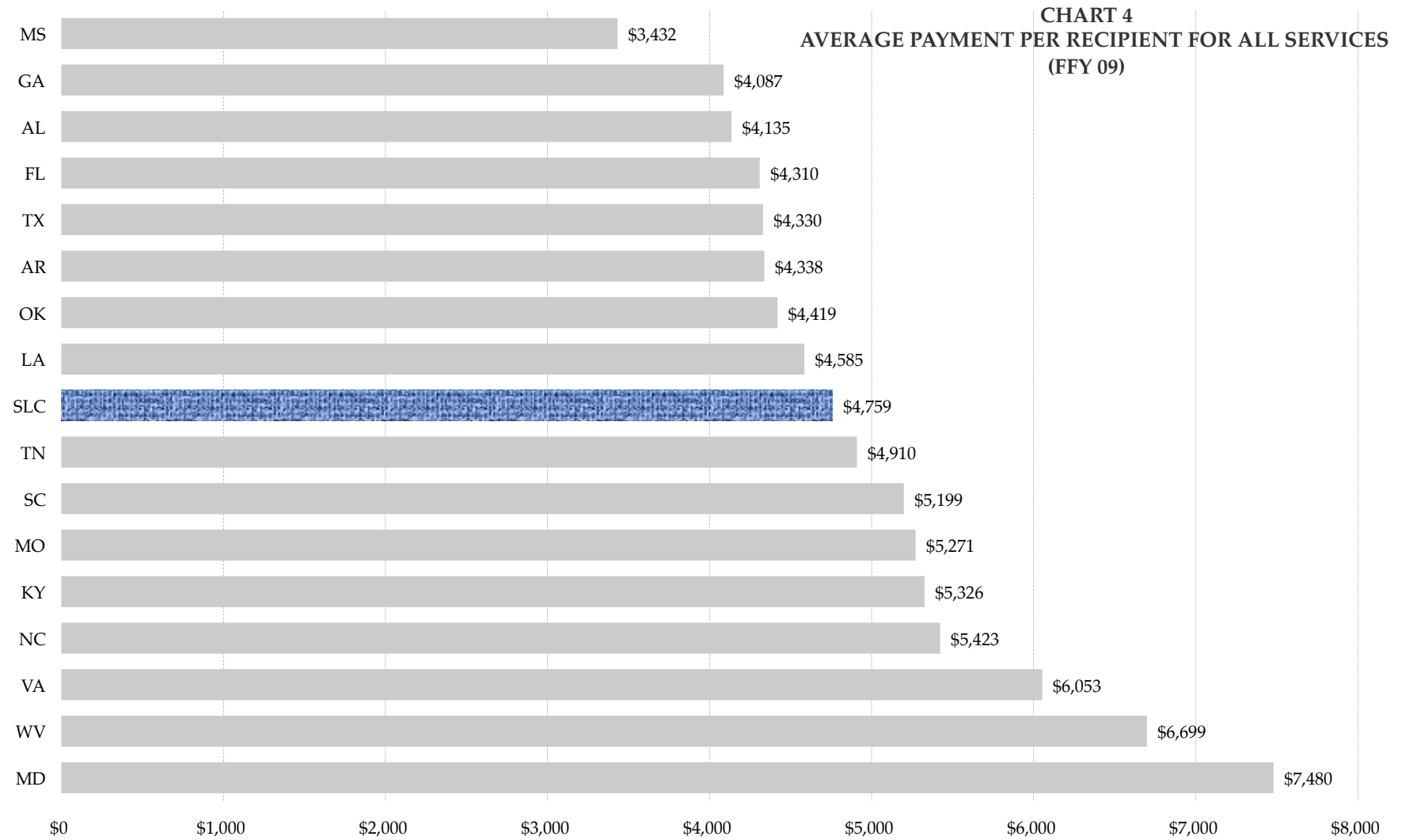
CHART 3

TOTAL MEDICAID EXPENDITURES PER CAPITA
(FFY 09)



Source: CMS 64. Population estimates from U. S. Bureau of the Census.

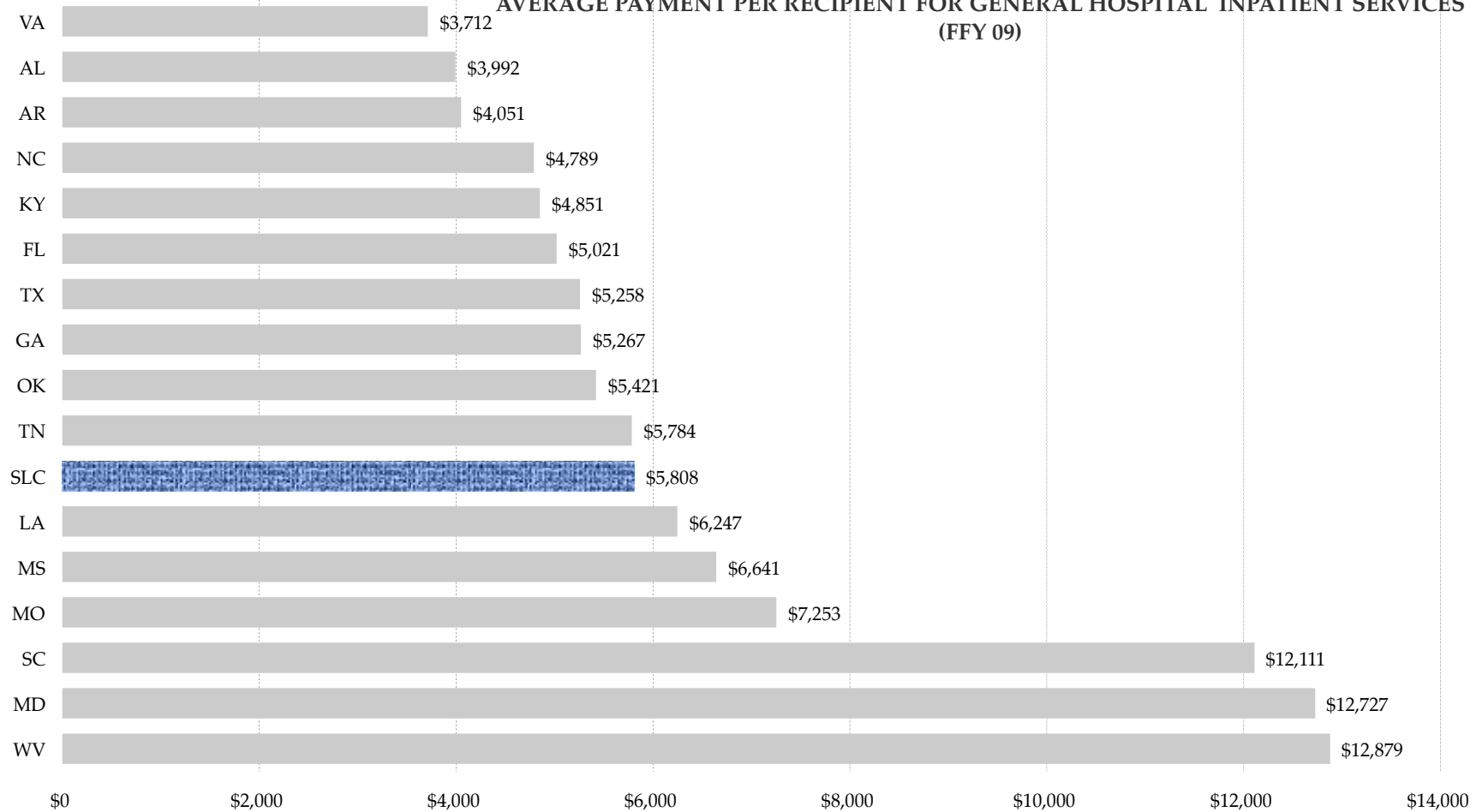
SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 5

AVERAGE PAYMENT PER RECIPIENT FOR GENERAL HOSPITAL INPATIENT SERVICES (FFY 09)

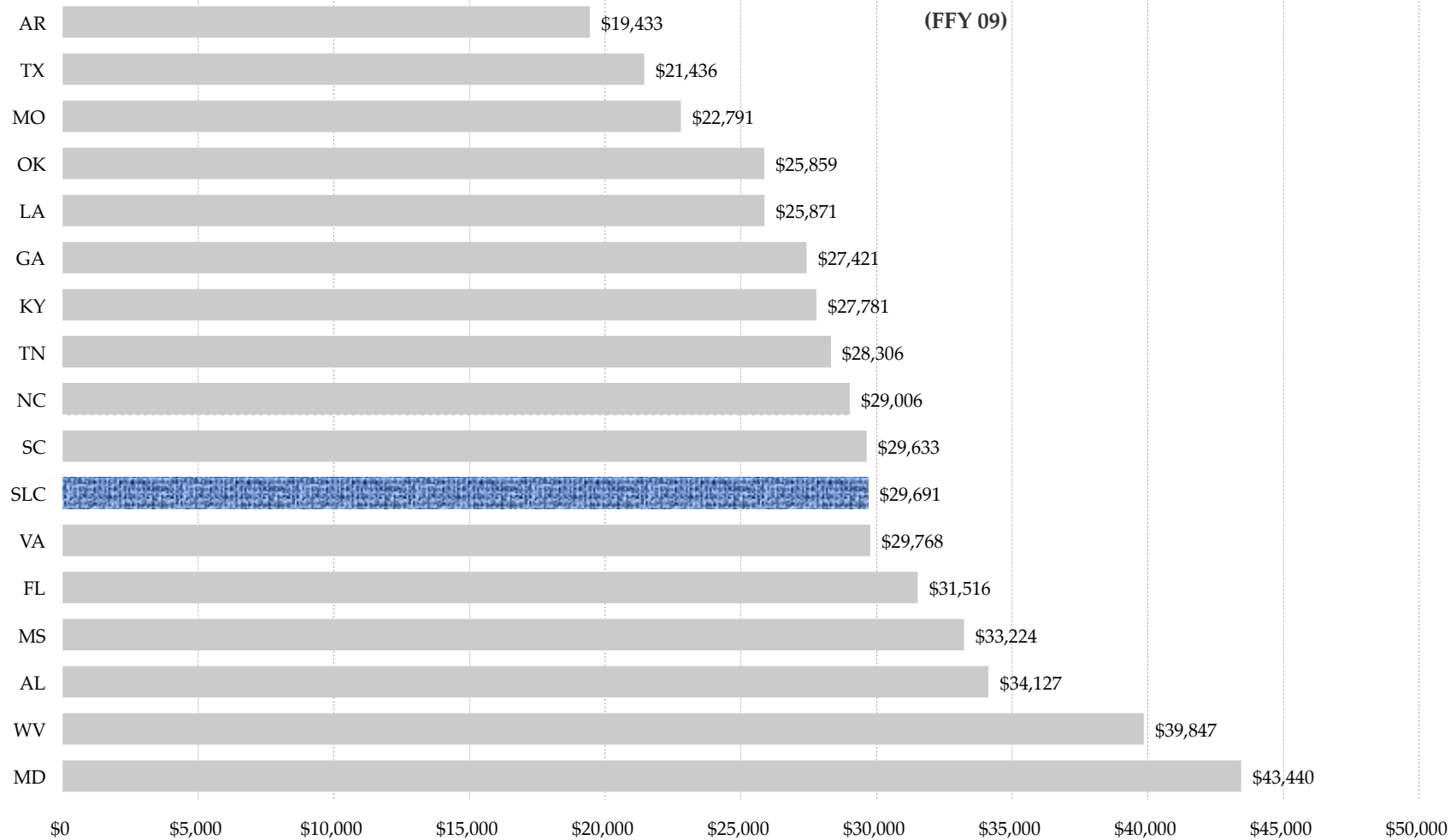


Source: CMS MSIS and state submitted data. Excludes disproportionate share payments.

SOUTHERN REGION MEDICAID PROFILE

CHART 6

AVERAGE PAYMENT PER RECIPIENT IN SKILLED & INTERMEDIATE NURSING FACILITIES (FFY 09)

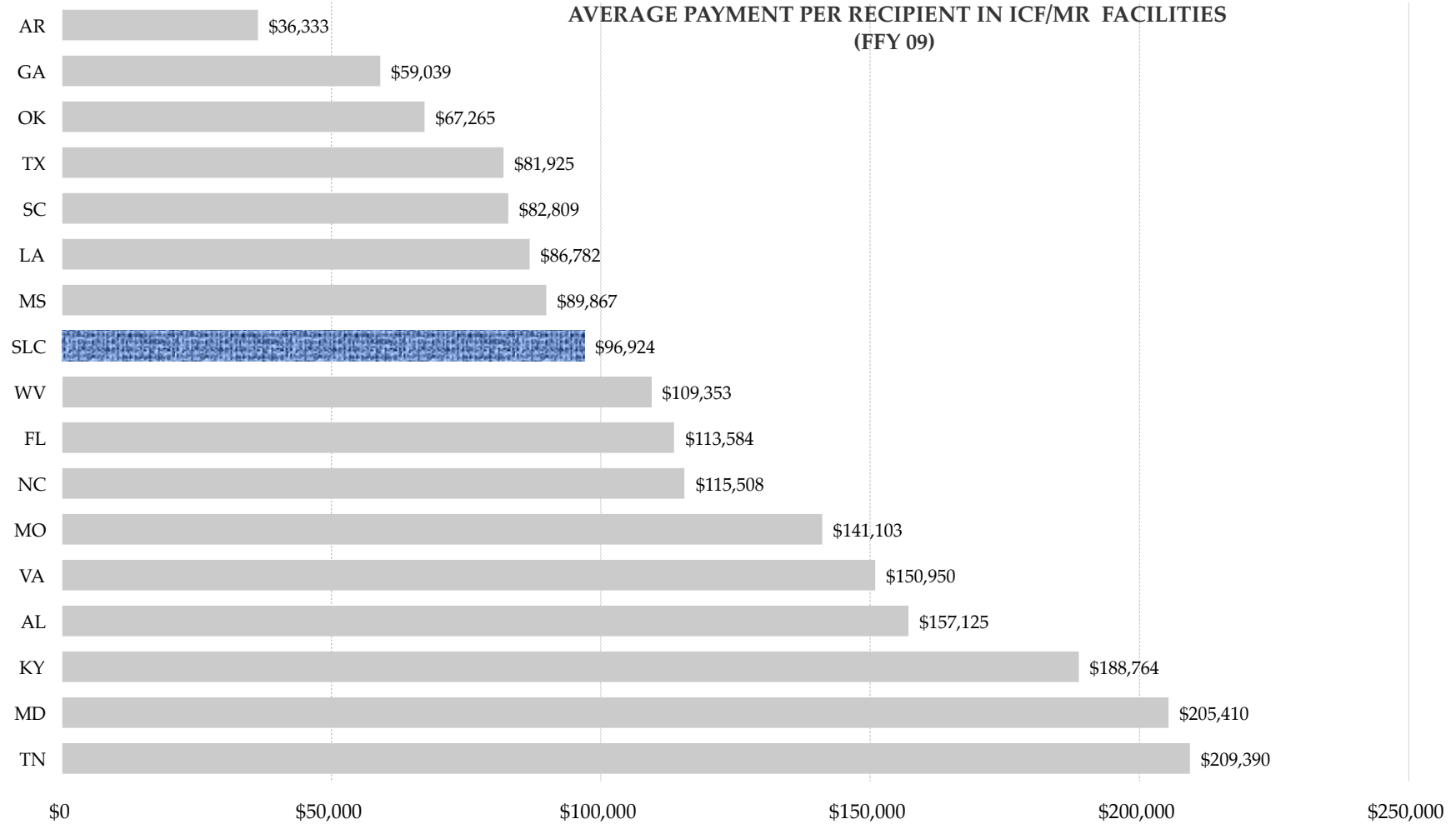


Source: CMS MSIS and state submitted data. Type and intensity of services required may vary from state to state.

SOUTHERN REGION MEDICAID PROFILE

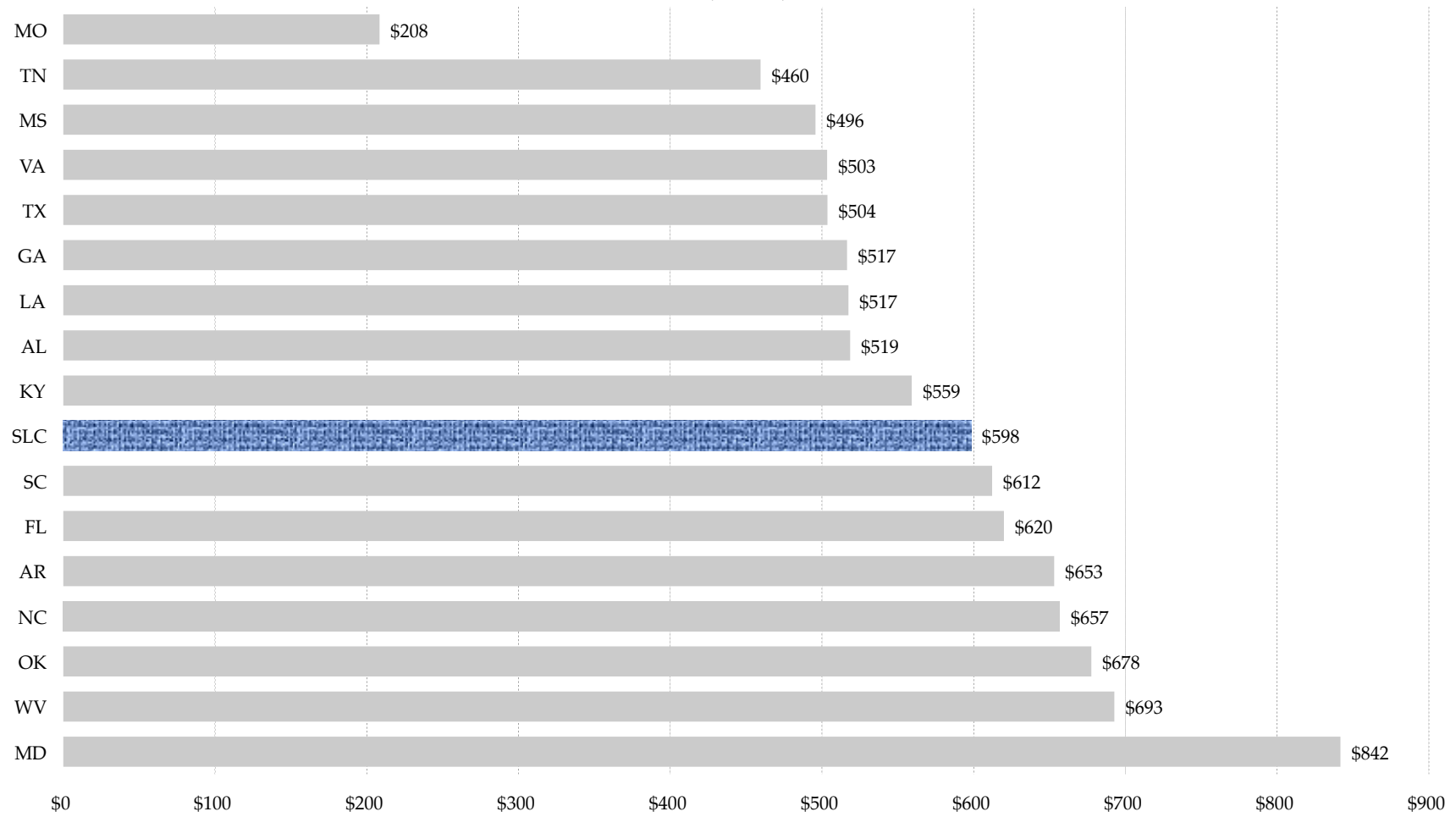
CHART 7

AVERAGE PAYMENT PER RECIPIENT IN ICF/MR FACILITIES (FFY 09)



SOUTHERN REGION MEDICAID PROFILE

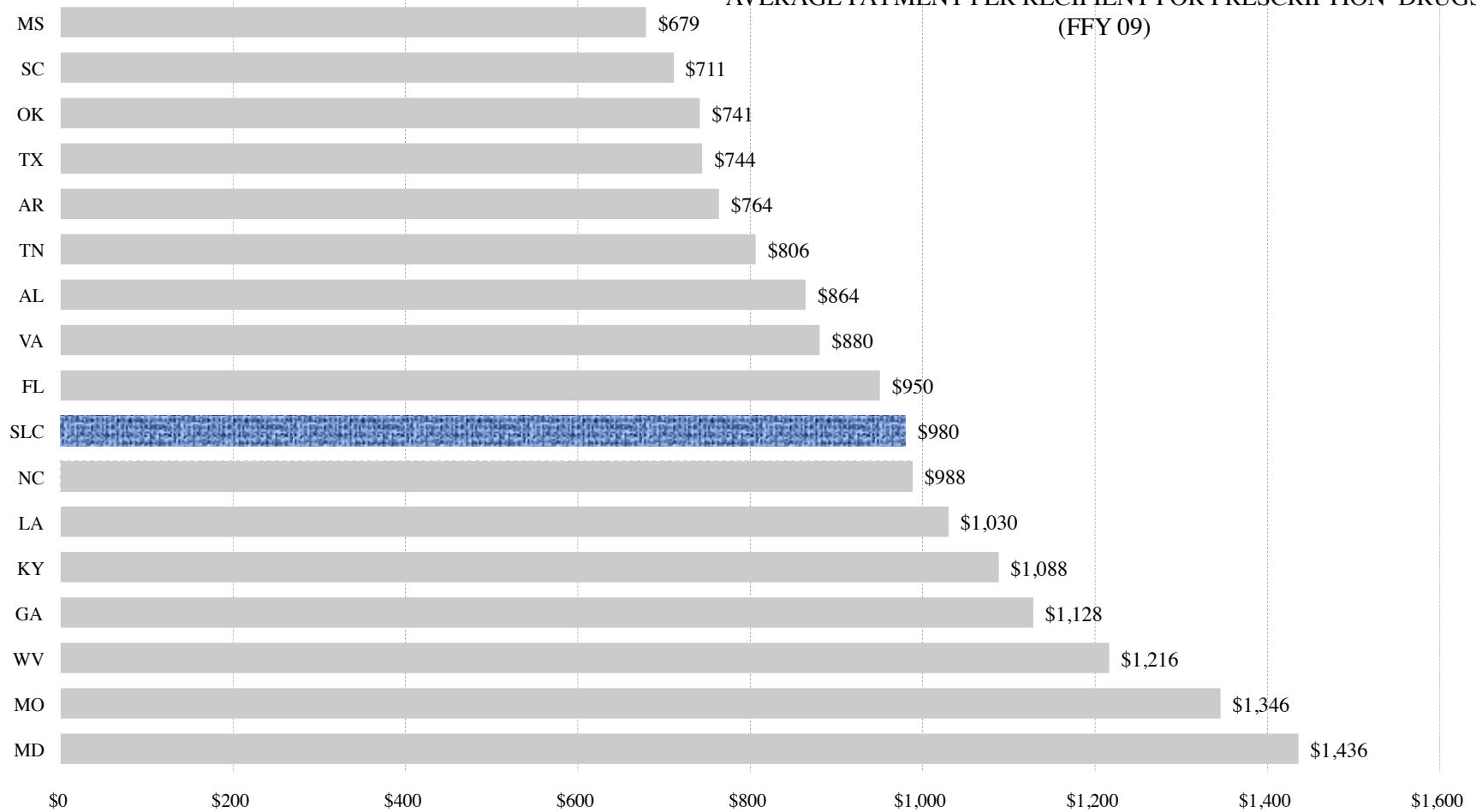
CHART 8
AVERAGE PAYMENT PER RECIPIENT FOR PHYSICIAN SERVICES
(FFY 09)



SOUTHERN REGION MEDICAID PROFILE

CHART 9A

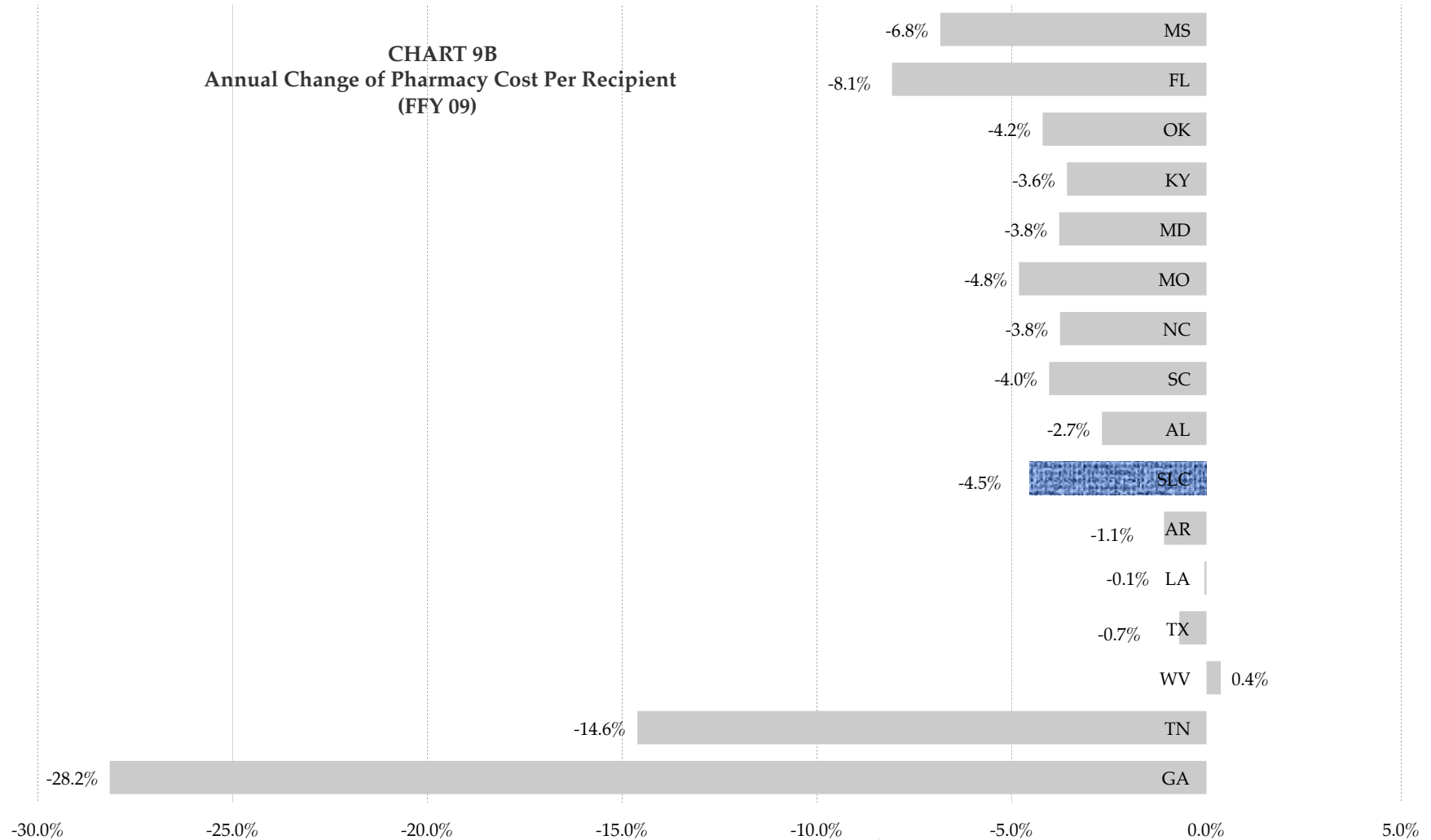
AVERAGE PAYMENT PER RECIPIENT FOR PRESCRIPTION DRUGS
(FFY 09)



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

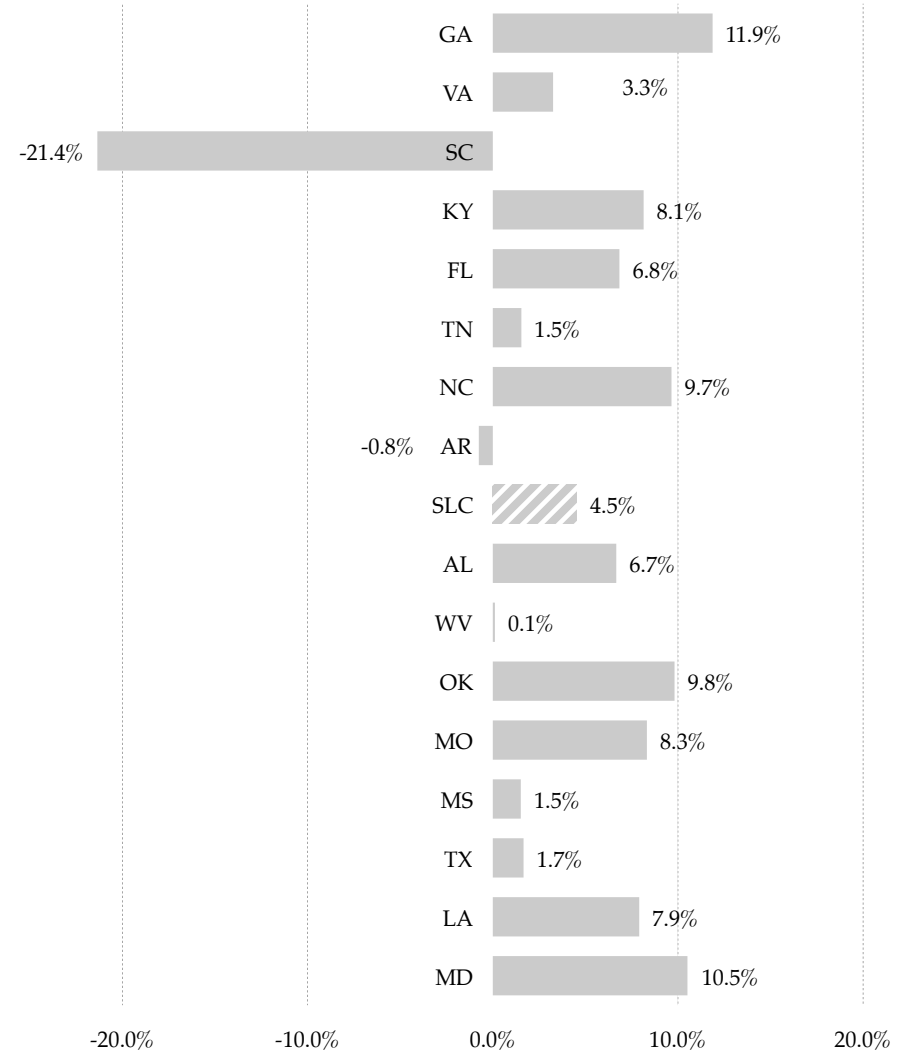
CHART 9B
Annual Change of Pharmacy Cost Per Recipient
(FFY 09)



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

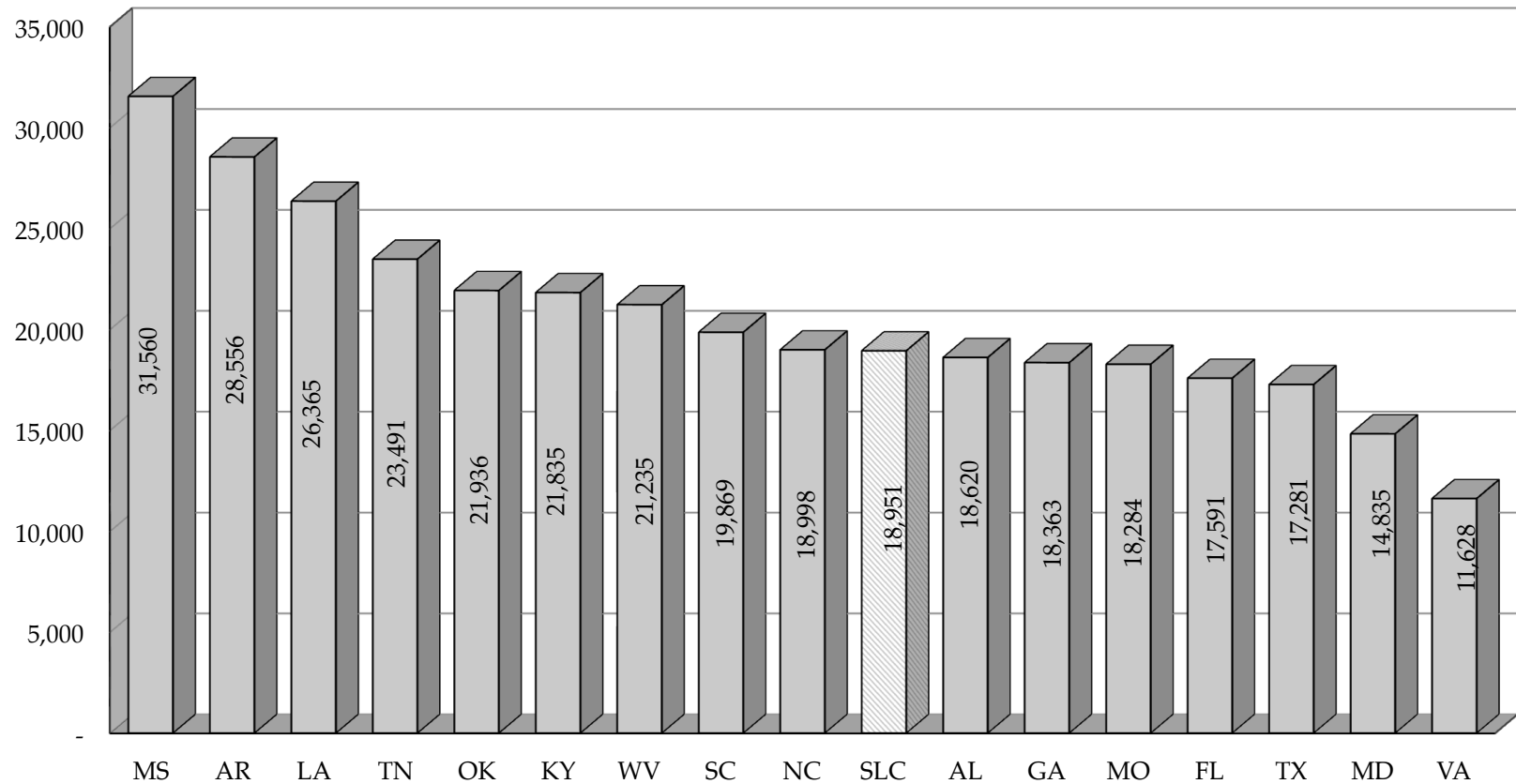
CHART 9C
Percentage Increase/Decrease in Total Pharmacy Cost
from FFY 08 to FFY 09



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

CHART 10
MEDICAID RECIPIENTS PER 100,000 POPULATION
(FFY 09)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGIONA MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

| | SCHIP Allotments FFY 09 | | | FFY 09 Federal Match Rates | | | FFY 09 Annual Cost for SCHIP | | | | % of Program Allotment |
|------------------|-----------------------------|---------------------------|--|----------------------------|-------|------------|------------------------------|-----------------------------|---------------------------|---|------------------------|
| | Federal \$'s in millions | State \$'s in millions | Total Program Allotment in millions | Medicaid | SCHIP | Difference | Type of Plan | Federal \$'s in millions | State \$'s in millions | Total Program Projection in millions | |
| * • AL | \$139.5 | \$40.5 | \$180.0 | 77.1% | 77.5% | 0.4% | State Plan Option | \$116.4 | \$33.8 | \$150.1 | 83.4% |
| * • AR | \$133.5 | \$31.5 | \$165.0 | 79.8% | 80.9% | 1.1% | Medicaid Expansion | \$79.5 | \$18.8 | \$98.3 | 59.6% |
| * • FL | \$358.4 | \$163.3 | \$521.7 | 67.6% | 68.7% | 1.1% | Combination | \$286.4 | \$130.5 | \$416.9 | 79.9% |
| * • GA | \$294.2 | \$97.5 | \$391.7 | 73.9% | 75.1% | 1.2% | State Plan Option | \$225.5 | \$74.8 | \$300.3 | 76.6% |
| * • KY | \$119.6 | \$31.8 | \$151.4 | 78.6% | 79.0% | 0.4% | Combination | \$110.4 | \$29.3 | \$139.7 | 92.3% |
| * • LA | \$207.7 | \$52.2 | \$259.9 | 80.2% | 79.9% | -0.3% | Combination | \$189.7 | \$47.7 | \$237.4 | 91.3% |
| * • MD | \$184.2 | \$99.2 | \$283.4 | 59.8% | 65.0% | 5.2% | Medicaid Expansion | \$154.9 | \$83.4 | \$238.3 | 84.1% |
| * • MS | \$183.7 | \$37.6 | \$221.3 | 83.9% | 83.0% | -0.9% | State Plan Option | \$148.5 | \$30.4 | \$178.9 | 80.8% |
| * • MO | \$129.3 | \$45.0 | \$174.3 | 72.3% | 74.2% | 1.9% | Combination | \$100.9 | \$35.1 | \$136.0 | 78.0% |
| * • NC | \$245.7 | \$81.0 | \$326.7 | 74.0% | 75.2% | 1.2% | Combination | \$275.4 | \$90.8 | \$366.2 | 112.1% |
| * • OK | \$144.2 | \$45.3 | \$189.5 | 75.2% | 76.1% | 0.9% | Medicaid Expansion | \$115.9 | \$36.4 | \$152.3 | 80.4% |
| * • SC | \$156.0 | \$41.5 | \$197.5 | 78.9% | 79.0% | 0.1% | Medicaid Expansion | \$84.2 | \$22.4 | \$106.6 | 54.0% |
| * • TN | \$138.4 | \$46.1 | \$184.5 | 73.7% | 75.0% | 1.3% | Combination | \$113.6 | \$37.9 | \$151.5 | 82.1% |
| * • TX | \$945.6 | \$375.1 | \$1,320.7 | 69.0% | 71.6% | 2.6% | State Plan Option | \$702.2 | \$278.5 | \$980.7 | 74.3% |
| * • VA | \$175.6 | \$94.6 | \$270.2 | 60.2% | 65.0% | 4.8% | Combination | \$148.4 | \$79.9 | \$228.3 | 84.5% |
| * • WV | \$43.3 | \$9.8 | \$53.1 | 81.4% | 81.6% | 0.2% | State Plan Option | \$38.2 | \$8.6 | \$46.8 | 88.2% |
| SLC TOTAL | \$3,598.9 | \$1,292.0 | \$4,890.9 | | | | | \$2,890.1 | \$1,038.3 | \$3,928.4 | |

*FMAP rates reflected are adjusted to reflect enhanced rates under the American Recovery and Reinvestment Act (ARRA).

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

| Type of program | # of states | Percent |
|--------------------|-------------|---------|
| Medicaid Expansion | 4 | 25.0% |
| State Plan Option | 5 | 31.3% |
| Combination | 7 | 43.8% |
| Total | 16 | |

| Projected Expenditure as a Percent of Total Allotment | # of SLC states |
|---|-----------------|
| 0-20% | 0 |
| 21-40% | 0 |
| 41-60% | 2 |
| 61-80% | 4 |
| 81 & above | 10 |

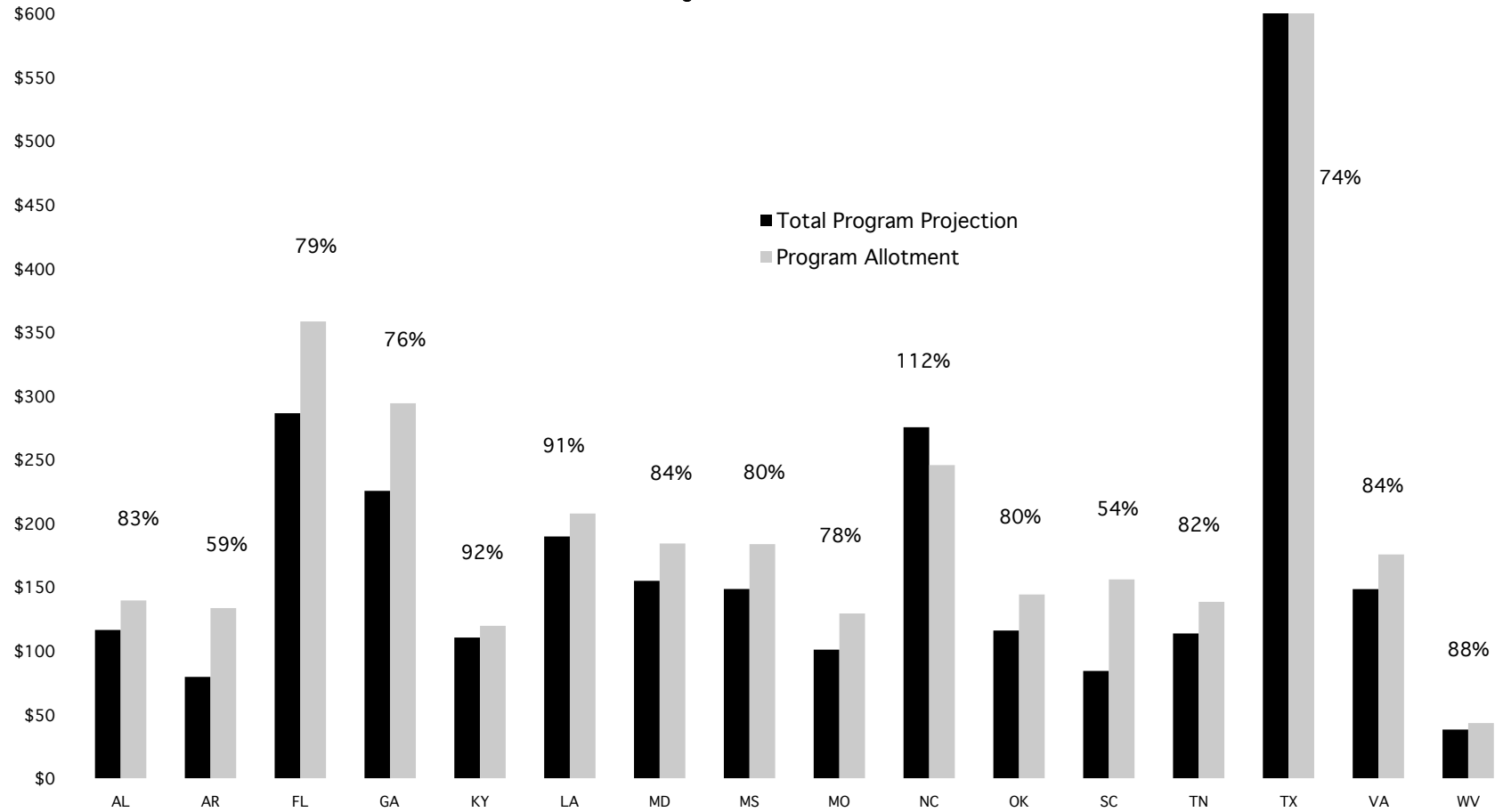
Source: Net Reported CHIP expenditures, FY 1998-2008. CMS, Special Data Request, January 2010.

Source: www.statehealthfacts.org.

SOUTHERN REGIONA MEDICAID PROFILE

Chart 11
State Children's Health Insurance Program
FFY 09 Federal Allotments and Federal Program Expenditures
for the Southern Legislative Conference

Millions of \$'s



*Percentages refer to Total Program Projection (expenditures)
as a percent of Total Program Allotment through FFY 09.

Medicaid Disproportionate Share Hospital (DSH) Payment

The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 represents total DSH payments in the SLC from FY 03 to FY 11. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments grew by \$1.7 B, or 34.7%, from FFY 03 to FFY 09. FFY 09 total DSH payments in the SLC increased by \$479 M, or 7.8% from FFY 08.

Table 2 reflects DSH spending as a percentage of total Medicaid payments. Texas, Louisiana, and Missouri were high spending states in FFY 09, spending \$1.75 B, \$948.2 M, and \$737.4 M respectively. Three of the 16 states reflected DSH spending at least 10% of total Medicaid spending in FFY 09. These states included Louisiana (15.1%), South Carolina (10.4%), and Alabama (10.4%). **(See Table 2)**

SOUTHERN REGION MEDICAID PROFILE

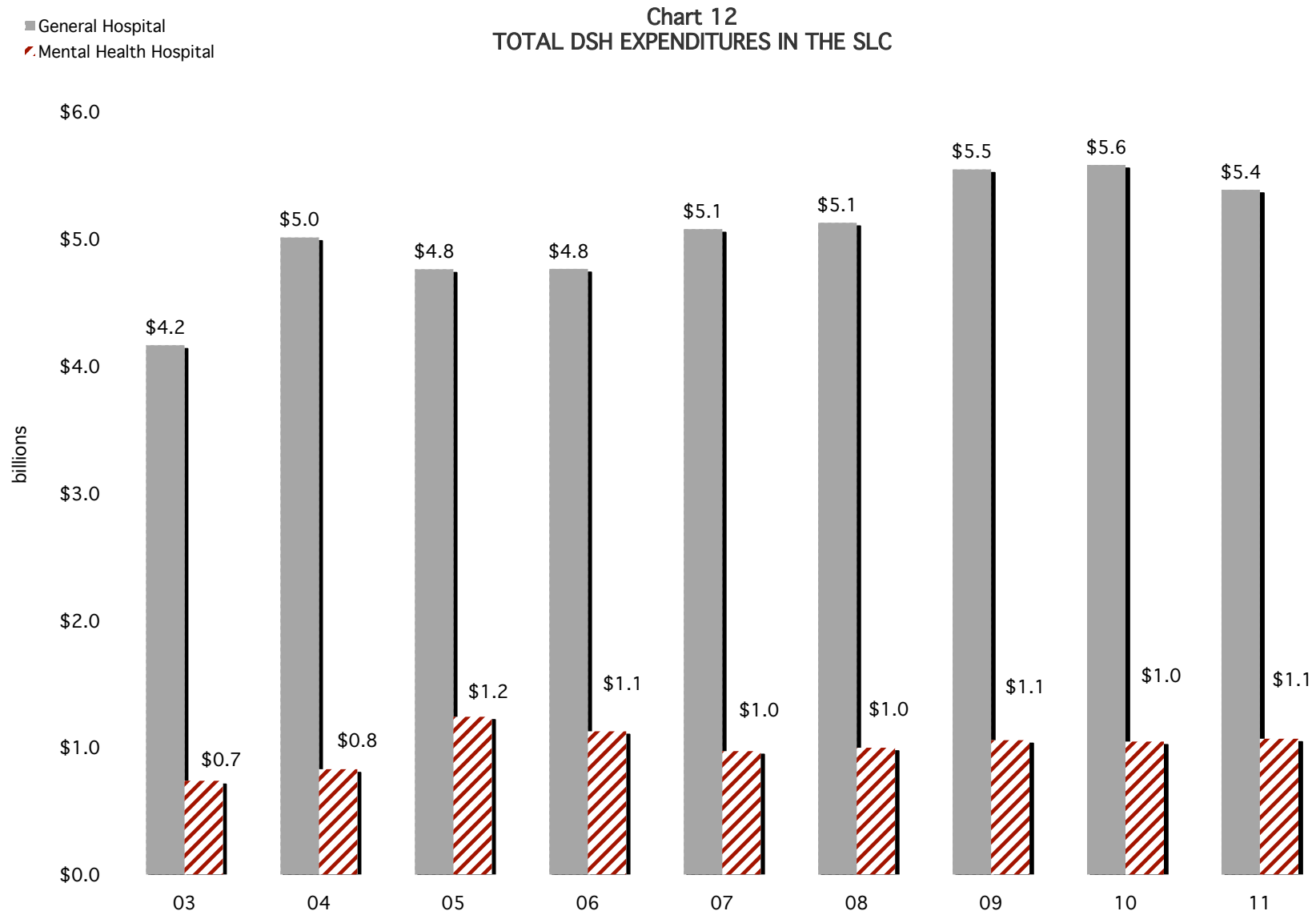


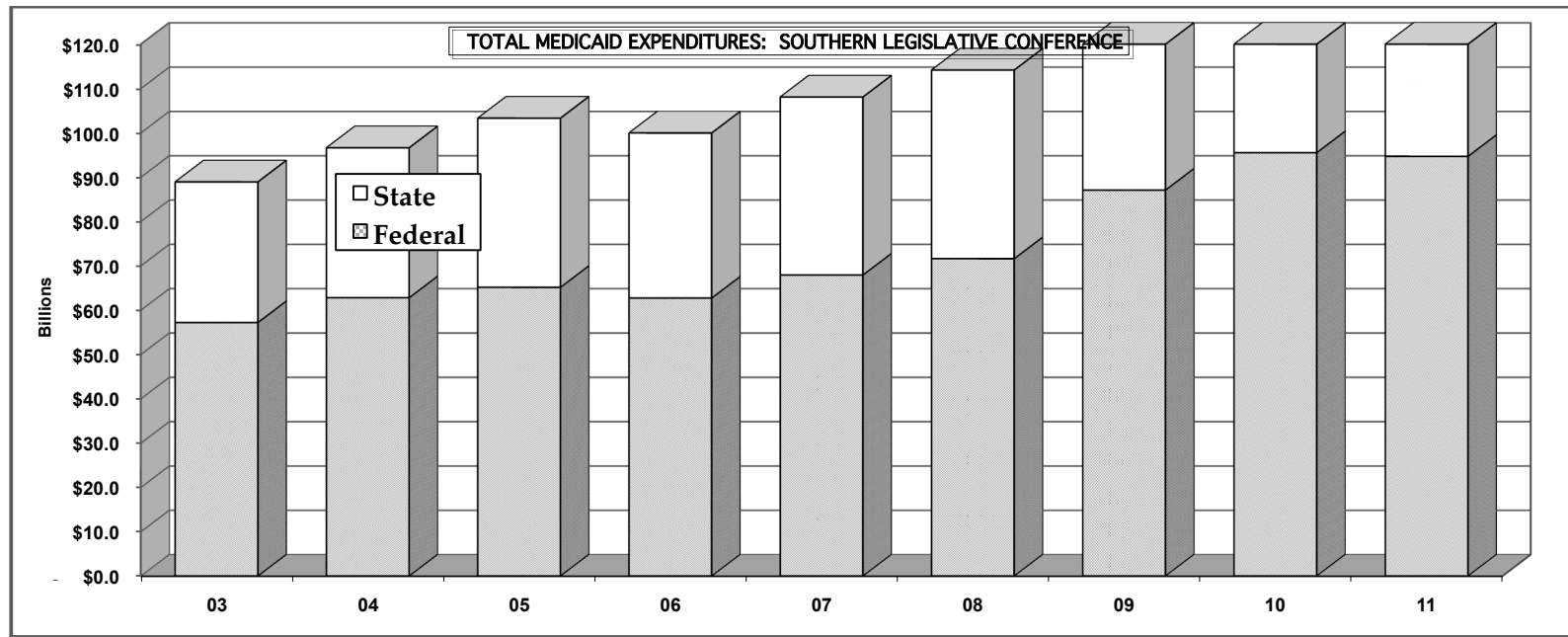
Table 2
DSH Spending as a Percentage of Medicaid Payments (FFY 09)

| | 2009 DSH Payments | % of Medicaid Payments |
|-----------------------|--------------------------|-------------------------------|
| Alabama | \$455.9 M | 10.4% |
| Arkansas | \$63.2 M | 1.9% |
| Florida | \$347.3 M | 2.3% |
| Georgia | \$411.4 M | 5.5% |
| Kentucky | \$207.6 M | 3.9% |
| Louisiana | \$948.2 M | 15.1% |
| Maryland | \$130.5 M | 2.1% |
| Mississippi | \$211.9 M | 5.4% |
| Missouri | \$737.4 M | 9.6% |
| North Carolina | \$457.1 M | 4.2% |
| Oklahoma | \$55.5 M | 1.5 % |
| South Carolina | \$471.1 M | 10.4% |
| Tennessee | \$140.7 M | 1.9% |
| Texas | \$1,745.7 B | 7.6% |
| Virginia | \$145.3 M | 2.6% |
| West Virginia | \$73.4 M | 3.0% |

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE



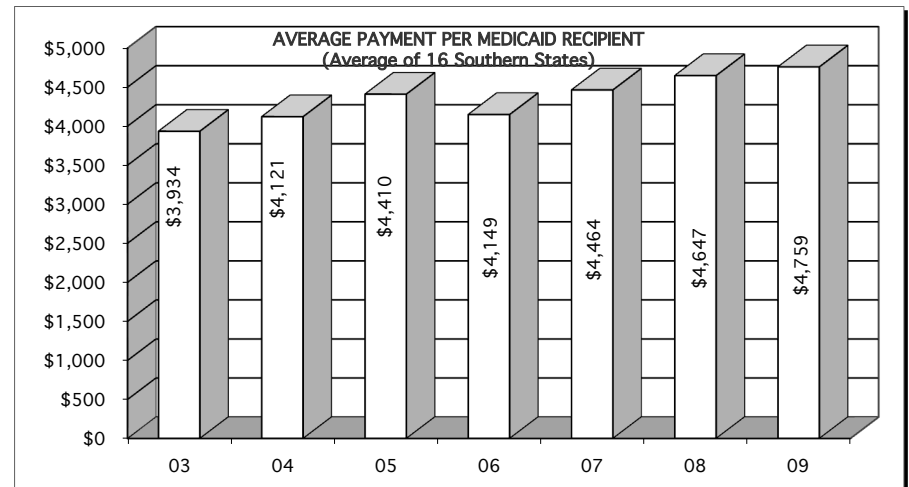
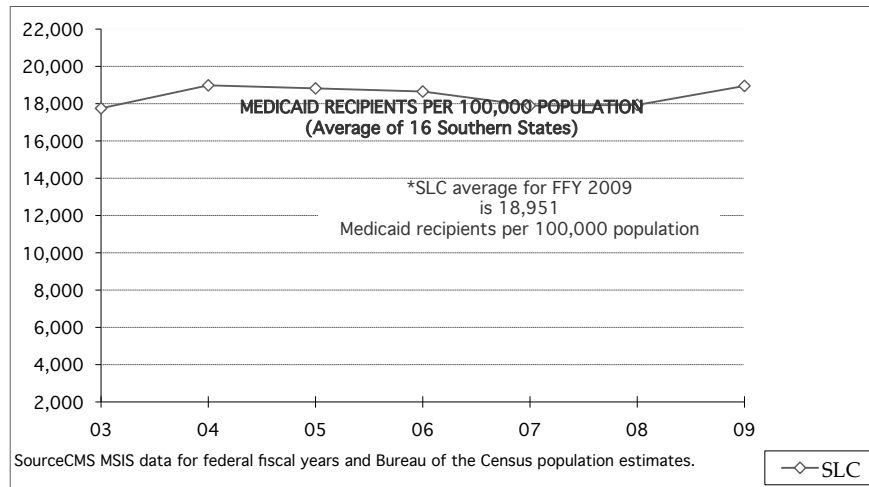
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | 84,654,612,944 | 92,331,773,396 | 98,807,366,732 | 95,278,045,321 | 103,413,746,498 | 109,182,631,212 | 117,379,206,392 | 127,001,317,000 | 133,795,015,000 | 5.9% | 58.0% |
| Federal Share | 54,764,150,922 | 60,420,363,969 | 62,643,262,439 | 60,124,727,980 | 65,317,890,670 | 68,862,522,663 | 84,170,398,316 | 92,468,532,000 | 91,633,992,000 | 6.6% | 67.3% |
| State Share | 29,890,462,022 | 31,911,409,427 | 36,164,104,293 | 35,153,317,341 | 38,095,855,828 | 40,320,108,549 | 33,208,808,076 | 34,532,785,000 | 42,161,023,000 | 4.4% | 41.1% |
| Administrative Costs | 4,275,905,958 | 4,299,132,452 | 4,508,825,701 | 4,690,574,954 | 4,671,247,861 | 4,979,773,159 | 5,278,801,928 | 5,446,502,000 | 5,430,988,000 | 3.0% | 27.0% |
| Federal Share | 2,432,846,598 | 2,374,093,784 | 2,494,920,972 | 2,599,338,448 | 2,605,957,412 | 2,745,778,858 | 2,915,612,685 | 3,057,907,000 | 3,067,492,000 | 2.9% | 26.1% |
| State Share | 1,843,059,360 | 1,925,038,668 | 2,013,904,729 | 2,091,236,506 | 2,065,290,449 | 2,233,994,301 | 2,363,189,243 | 2,388,595,000 | 2,363,496,000 | 3.2% | 28.2% |
| Admin. Costs as % of Payments | 5.05% | 4.66% | 4.56% | 4.92% | 4.52% | 4.56% | 4.50% | 4.29% | 4.06% | | |
| <u>Growth From Prior Year</u> | | | | | | | | | | | |
| Payments | 7.32% | 9.07% | 7.01% | -3.57% | 8.54% | 5.58% | 7.51% | 8.20% | 5.35% | | |
| Administration | 15.20% | 0.54% | 4.88% | 4.03% | -0.41% | 6.60% | 6.00% | 3.18% | -0.28% | | |

*Federal Fiscal Years 10 and 11 reflect total of latest estimates reported by each state in region to the Centers for Medicare and Medicaid Services (CMS)

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| 01. General Hospital | 2,542,164 | 2,667,640 | 2,686,819 | 2,750,352 | 2,435,421 | 2,388,226 | 2,450,385 | -0.6% |
| 02. Mental Hospital | 46,328 | 48,648 | 48,821 | 50,906 | 47,021 | 46,549 | 53,555 | 2.4% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 617,515 | 641,336 | 608,508 | 610,686 | 604,252 | 562,733 | 529,604 | -2.5% |
| 04. Intermediate Care for Mentally Retarded | 44,162 | 46,078 | 44,276 | 42,390 | 41,905 | 40,974 | 40,281 | -1.5% |
| 05. Physician Services | 11,346,388 | 12,505,736 | 12,169,606 | 11,666,001 | 10,593,566 | 10,535,941 | 10,497,320 | -1.3% |
| 06. Dental Services | 3,921,498 | 4,333,278 | 4,534,683 | 4,566,613 | 4,551,116 | 4,681,173 | 4,900,571 | 3.8% |
| 07. Other Practitioners | 2,480,706 | 2,941,631 | 3,001,701 | 2,925,234 | 2,584,376 | 2,418,781 | 2,429,439 | -0.3% |
| 08. Outpatient Hospital | 6,949,158 | 7,434,747 | 7,420,057 | 7,352,269 | 6,829,603 | 6,704,059 | 7,034,873 | 0.2% |
| 09. Clinic Services | 4,042,680 | 4,548,864 | 4,668,533 | 4,370,141 | 4,109,624 | 4,085,378 | 4,526,865 | 1.9% |
| 10. Lab and X-Ray | 6,693,940 | 7,745,336 | 7,780,632 | 7,674,513 | 7,527,452 | 7,183,043 | 6,747,655 | 0.1% |
| 11. Home Health | 529,744 | 558,875 | 596,157 | 586,968 | 591,916 | 547,767 | 454,000 | -2.5% |
| 12. Prescribed Drugs | 10,784,896 | 13,283,389 | 13,022,249 | 12,467,263 | 10,691,456 | 10,793,945 | 10,410,489 | -0.6% |
| 13. Family Planning | 131,758 | 107,001 | 114,374 | 111,993 | 90,486 | 86,263 | 65,774 | -10.9% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 120,257 | 157 | 158 | 0 | 0 | 0 | 0 | -100.0% |
| 15. Other Care | 4,304,502 | 5,182,703 | 5,076,863 | 5,264,756 | 5,016,545 | 5,233,164 | 5,160,563 | 3.1% |
| 16. Personal Care Support Services | 2,075,220 | 2,744,228 | 2,435,804 | 2,555,617 | 2,378,876 | 2,163,363 | 2,169,297 | 0.7% |
| 17. Home/Community Based Waiver Services | 13,525 | 27 | 14 | 0 | 0 | 0 | 0 | -100.0% |
| 18. Prepaid Health Care | 8,056,025 | 8,583,098 | 9,954,795 | 11,031,353 | 11,756,334 | 12,366,390 | 12,514,891 | 7.6% |
| 19. Primary Care Case Management (PCCM) Services | 5,953,095 | 6,603,965 | 7,443,773 | 7,349,150 | 5,852,883 | 5,885,522 | 5,057,929 | -2.7% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual</u> <u>Change</u> | <u>Share of Total</u> <u>FFY 09</u> |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------------|--|
| 01. General Hospital | \$11,527,470,450 | \$13,493,803,240 | \$13,734,688,319 | \$14,185,964,336 | \$14,466,920,938 | \$14,360,416,665 | \$14,230,661,596 | 3.6% | 13.4% |
| 02. Mental Hospital | \$699,902,811 | \$800,710,557 | \$857,782,377 | \$853,680,963 | \$861,953,725 | \$915,172,514 | \$930,216,276 | 4.9% | 0.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$12,437,285,199 | \$13,179,380,158 | \$14,363,266,477 | \$13,900,060,866 | \$14,575,909,957 | \$14,842,431,379 | \$15,724,244,980 | 4.0% | 14.8% |
| 04. Intermediate Care for Mentally Retarded | \$3,426,263,389 | \$3,469,994,706 | \$3,676,845,982 | \$3,599,117,018 | \$3,687,501,102 | \$3,834,782,950 | \$3,904,199,619 | 2.2% | 3.7% |
| 05. Physician Services | \$5,132,560,764 | \$5,965,016,371 | \$6,688,562,910 | \$5,968,249,155 | \$5,519,397,066 | \$5,942,026,450 | \$6,279,537,426 | 3.4% | 5.9% |
| 06. Dental Services | \$1,194,466,636 | \$1,390,569,475 | \$1,550,003,884 | \$1,558,123,570 | \$1,569,255,869 | \$2,038,728,053 | \$2,518,251,260 | 13.2% | 2.4% |
| 07. Other Practitioners | \$404,420,307 | \$482,745,744 | \$751,915,584 | \$613,005,035 | \$393,693,014 | \$385,427,138 | \$388,919,712 | -0.6% | 0.4% |
| 08. Outpatient Hospital | \$3,827,992,361 | \$4,415,170,939 | \$4,209,122,254 | \$4,227,943,275 | \$4,361,462,617 | \$4,520,565,487 | \$4,968,428,157 | 4.4% | 4.7% |
| 09. Clinic Services | \$2,634,889,362 | \$2,899,913,373 | \$3,089,231,287 | \$2,932,772,562 | \$2,921,179,350 | \$3,039,991,709 | \$3,488,970,072 | 4.8% | 3.3% |
| 10. Lab and X-Ray | \$1,111,915,613 | \$1,325,516,690 | \$1,508,961,422 | \$1,505,072,677 | \$1,512,056,898 | \$1,483,021,288 | \$1,559,201,059 | 5.8% | 1.5% |
| 11. Home Health | \$1,483,192,353 | \$1,535,058,050 | \$2,044,323,906 | \$2,274,055,932 | \$2,542,067,901 | \$2,589,725,270 | \$2,705,669,317 | 10.5% | 2.5% |
| 12. Prescribed Drugs | \$13,962,281,661 | \$16,634,213,455 | \$17,626,646,041 | \$11,079,558,533 | \$9,084,280,376 | \$9,760,612,200 | \$10,203,995,027 | -5.1% | 9.6% |
| 13. Family Planning | \$103,020,372 | \$134,590,822 | \$141,191,506 | \$120,205,960 | \$101,358,265 | \$88,753,605 | \$90,573,551 | -2.1% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$63,881,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| 15. Other Care | \$7,763,863,293 | \$8,618,805,104 | \$9,129,321,532 | \$9,457,961,470 | \$10,958,408,097 | \$11,308,562,600 | \$12,354,475,319 | 8.0% | 11.6% |
| 16. Personal Care Support Services | \$2,590,827,658 | \$3,517,705,105 | \$4,028,881,276 | \$4,505,805,873 | \$4,647,288,151 | \$5,017,606,627 | \$5,238,762,257 | 12.5% | 4.9% |
| 17. Home/ Community Based Waiver Services | \$139,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| 18. Prepaid Health Care | \$7,421,714,428 | \$8,197,701,928 | \$9,179,385,644 | \$10,730,253,642 | \$14,347,031,645 | \$16,619,851,490 | \$21,445,991,456 | 19.3% | 20.2% |
| 19. Primary Care Case Management (PCCM) Services | \$166,597,356 | \$176,564,583 | \$203,325,226 | \$204,303,925 | \$192,813,224 | \$195,104,340 | \$235,143,736 | 5.9% | 0.2% |
| Total*(excludes DSH pymts, pharmacy rebates, & other adjs.) | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |
| <u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u> | | | | | | | | | |
| 01. General Hospital | \$4,534.51 | \$5,058.33 | \$5,111.88 | \$5,157.87 | \$5,940.21 | \$6,013.01 | \$5,807.52 | 4.2% | |
| 02. Mental Hospital | \$15,107.56 | \$16,459.27 | \$17,569.98 | \$16,769.75 | \$18,331.25 | \$19,660.41 | \$17,369.36 | 2.4% | |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$20,140.86 | \$20,549.88 | \$23,604.07 | \$22,761.39 | \$24,122.24 | \$26,375.62 | \$29,690.57 | 6.7% | |
| 04. Intermediate Care for Mentally Retarded | \$77,583.97 | \$75,306.97 | \$83,043.08 | \$84,904.86 | \$87,996.69 | \$93,590.64 | \$96,924.10 | 3.8% | |
| 05. Physician Services | \$452.35 | \$476.98 | \$549.61 | \$511.59 | \$521.01 | \$563.98 | \$598.20 | 4.8% | |
| 06. Dental Services | \$304.59 | \$320.90 | \$341.81 | \$341.20 | \$344.81 | \$435.52 | \$513.87 | 9.1% | |
| 07. Other Practitioners | \$163.03 | \$164.11 | \$250.50 | \$209.56 | \$152.34 | \$159.35 | \$160.09 | -0.3% | |
| 08. Outpatient Hospital | \$550.86 | \$593.86 | \$567.26 | \$575.05 | \$638.61 | \$674.30 | \$706.26 | 4.2% | |
| 09. Clinic Services | \$651.77 | \$637.50 | \$661.71 | \$671.09 | \$710.81 | \$744.12 | \$770.73 | 2.8% | |
| 10. Lab and X-Ray | \$166.11 | \$171.14 | \$193.94 | \$196.11 | \$200.87 | \$206.46 | \$231.07 | 5.7% | |
| 11. Home Health | \$2,799.83 | \$2,746.69 | \$3,429.17 | \$3,874.24 | \$4,294.64 | \$4,727.79 | \$5,959.62 | 13.4% | |
| 12. Prescribed Drugs | \$1,294.61 | \$1,252.26 | \$1,353.58 | \$888.69 | \$849.68 | \$904.27 | \$980.16 | -4.5% | |
| 13. Family Planning | \$781.89 | \$1,257.85 | \$1,234.47 | \$1,073.33 | \$1,120.15 | \$1,028.87 | \$1,377.04 | 9.9% | |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$531.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | |
| 15. Other Care | \$1,803.66 | \$1,662.99 | \$1,798.22 | \$1,796.47 | \$2,184.45 | \$2,160.94 | \$2,394.02 | 4.8% | |
| 16. Personal Care Support Services | \$1,248.46 | \$1,281.86 | \$1,654.03 | \$1,763.10 | \$1,953.56 | \$2,319.35 | \$2,414.96 | 11.6% | |
| 17. Home/ Community Based Waiver Services | \$10.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | |
| 18. Prepaid Health Care | \$921.26 | \$955.10 | \$922.11 | \$972.71 | \$1,220.37 | \$1,343.95 | \$1,713.64 | 10.9% | |
| 19. Primary Care Case Management (PCCM) Services | \$27.98 | \$26.74 | \$27.31 | \$27.80 | \$32.94 | \$33.15 | \$46.49 | 8.8% | |
| Total (Average)* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% | |
| TOTAL PER CAPITA EXPENDITURES | \$817.72 | \$876.66 | \$924.15 | \$881.90 | \$940.93 | \$981.39 | \$1,041.06 | 4.1% | |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 6,446,196 | 6,937,899 | 6,637,505 | 6,376,078 | 6,186,973 | 6,479,049 | 7,124,840 | 1.7% | 31.9% |
| Poverty Related Eligibles | 7,832,246 | 8,606,763 | 9,080,898 | 9,379,395 | 9,233,311 | 9,359,167 | 9,961,468 | 4.1% | 44.6% |
| Medically Needy | 542,860 | 596,469 | 527,277 | 468,011 | 403,655 | 384,336 | 365,945 | -6.4% | 1.6% |
| Other Eligibles | 3,142,465 | 3,437,872 | 3,343,502 | 3,452,095 | 3,325,585 | 3,345,275 | 3,338,125 | 1.0% | 15.0% |
| Maintenance Assistance Status Unknown | 1,341,146 | 1,345,751 | 1,451,451 | 1,467,106 | 1,404,114 | 1,292,845 | 1,537,572 | 2.3% | 6.9% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 4,627,923 | 5,058,779 | 4,932,367 | 4,970,045 | 4,800,480 | 4,930,843 | 5,100,439 | 1.6% | 22.8% |
| Children | 9,883,375 | 10,629,724 | 10,932,819 | 11,098,025 | 10,894,175 | 11,095,082 | 11,894,845 | 3.1% | 53.3% |
| Foster Care Children | 244,391 | 262,556 | 278,002 | 294,933 | 309,819 | 317,791 | 318,339 | 4.5% | 1.4% |
| Adults | 3,321,776 | 3,627,873 | 3,437,253 | 3,293,653 | 3,123,544 | 3,200,614 | 3,452,913 | 0.6% | 15.5% |
| Basis of Eligibility Unknown | 1,227,448 | 1,345,822 | 1,460,192 | 1,486,029 | 1,425,620 | 1,316,342 | 1,561,414 | 4.1% | 7.0% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 751,232 | 816,514 | 860,576 | 850,878 | 853,116 | 897,081 | 909,413 | 3.2% | 4.1% |
| Age 1 to 5 | 3,649,337 | 3,931,942 | 4,002,973 | 4,057,402 | 4,003,380 | 4,148,081 | 4,427,349 | 3.3% | 19.8% |
| Age 6 to 14 | 4,534,605 | 4,856,255 | 4,911,520 | 4,977,429 | 4,862,838 | 4,894,078 | 5,272,088 | 2.5% | 23.6% |
| Age 15 to 20 | 2,122,630 | 2,321,430 | 2,400,040 | 2,508,798 | 2,480,453 | 2,498,990 | 2,652,283 | 3.8% | 11.9% |
| Age 21 to 44 | 3,608,553 | 3,905,780 | 3,818,769 | 3,732,374 | 3,599,380 | 3,676,754 | 3,948,777 | 1.5% | 17.7% |
| Age 45 to 64 | 1,592,665 | 1,822,193 | 1,740,018 | 1,735,326 | 1,692,770 | 1,768,265 | 1,895,843 | 2.9% | 8.5% |
| Age 65 to 74 | 748,254 | 817,959 | 773,774 | 753,126 | 682,958 | 702,363 | 713,870 | -0.8% | 3.2% |
| Age 75 to 84 | 649,672 | 679,265 | 664,427 | 645,486 | 581,844 | 585,311 | 578,946 | -1.9% | 2.6% |
| Age 85 and Over | 422,589 | 427,711 | 422,221 | 414,748 | 393,294 | 396,922 | 398,149 | -1.0% | 1.8% |
| Age Unknown | 1,225,376 | 1,345,705 | 1,446,315 | 1,467,118 | 1,403,605 | 1,292,827 | 1,531,232 | 3.8% | 6.9% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% | 100.0% |
| By Race | | | | | | | | | |
| White | 8,192,033 | 8,944,268 | 8,747,310 | 8,578,215 | 8,213,432 | 8,299,670 | 8,775,024 | 1.2% | 39.3% |
| Black | 6,156,850 | 6,568,869 | 6,550,269 | 6,601,416 | 6,359,075 | 6,418,765 | 6,674,238 | 1.4% | 29.9% |
| Hispanic, American Indian or Asian | 2,897,881 | 3,177,615 | 3,490,204 | 3,632,462 | 3,712,448 | 3,871,739 | 4,196,199 | 6.4% | 18.8% |
| Other/Unknown | 2,058,149 | 2,234,002 | 2,252,850 | 2,330,592 | 2,268,683 | 2,270,498 | 2,682,489 | 4.5% | 12.0% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 10,693,802 | 11,561,261 | 11,535,391 | 11,560,440 | 11,236,969 | 11,469,921 | 12,128,752 | 2.1% | 54.3% |
| Male | 7,376,549 | 8,025,172 | 8,036,806 | 8,102,611 | 7,902,811 | 8,091,528 | 8,662,630 | 2.7% | 38.8% |
| Unknown | 1,234,562 | 1,338,321 | 1,468,436 | 1,479,634 | 1,413,858 | 1,299,223 | 1,536,568 | 3.7% | 6.9% |
| Total* | 19,304,913 | 20,924,754 | 21,040,633 | 21,142,685 | 20,553,638 | 20,860,672 | 22,327,950 | 2.5% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$32,054,713,187 | \$36,867,554,955 | \$38,766,035,250 | \$36,564,155,124 | \$37,862,540,160 | \$41,178,924,970 | \$46,888,681,199 | 6.5% | 44.1% |
| Poverty Related Eligibles | \$14,953,560,910 | \$17,494,065,818 | \$19,095,897,268 | \$18,622,626,232 | \$18,530,751,167 | \$21,496,901,987 | \$22,433,006,785 | 7.0% | 21.1% |
| Medically Needy | \$3,445,363,423 | \$3,729,870,852 | \$4,154,651,420 | \$3,702,264,538 | \$3,556,904,408 | \$3,591,737,069 | \$3,809,409,546 | 1.7% | 3.6% |
| Other Eligibles | \$22,048,318,572 | \$24,111,641,932 | \$25,823,845,344 | \$24,443,838,258 | \$26,621,785,554 | \$27,090,112,200 | \$30,689,145,092 | 5.7% | 28.9% |
| Maintenance Assistance Status Unknown | \$3,450,729,123 | \$4,034,326,743 | \$4,943,026,345 | \$4,383,250,640 | \$5,170,596,906 | \$3,585,103,539 | \$2,446,998,198 | -5.6% | 2.3% |
| Total* | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | \$49,108,587,839 | \$55,342,994,603 | \$59,036,526,337 | \$54,309,146,082 | \$55,491,687,041 | \$59,259,809,464 | \$65,036,354,563 | 4.8% | 61.2% |
| Children | \$13,524,852,835 | \$15,485,293,514 | \$16,860,820,193 | \$17,455,679,458 | \$18,957,680,531 | \$21,293,262,546 | \$24,408,293,219 | 10.3% | 23.0% |
| Foster Care Children | \$1,599,457,558 | \$1,856,663,803 | \$1,937,481,234 | \$2,078,166,520 | \$2,349,735,257 | \$2,247,595,478 | \$2,248,066,851 | 5.8% | 2.1% |
| Adults | \$8,291,597,993 | \$9,467,978,724 | \$9,898,490,985 | \$9,305,912,965 | \$9,524,908,969 | \$10,289,135,062 | \$11,793,499,940 | 6.0% | 11.1% |
| Basis of Eligibility Unknown | \$3,428,188,990 | \$4,084,529,656 | \$5,050,136,878 | \$4,567,229,767 | \$5,418,566,397 | \$3,852,977,215 | \$2,781,026,247 | -3.4% | 2.6% |
| Total* | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$2,527,984,440 | \$2,918,269,446 | \$3,172,926,361 | \$3,363,272,453 | \$3,557,268,589 | \$3,988,505,140 | \$4,279,128,907 | 9.2% | 4.0% |
| Age 1 to 5 | \$6,171,374,664 | \$6,996,689,144 | \$7,442,341,880 | \$7,698,461,627 | \$8,460,740,692 | \$9,674,218,726 | \$11,089,211,200 | 10.3% | 10.4% |
| Age 6 to 14 | \$7,142,988,351 | \$8,092,089,922 | \$8,695,471,067 | \$9,136,195,273 | \$9,888,857,220 | \$10,761,416,600 | \$12,313,086,736 | 9.5% | 11.6% |
| Age 15 to 20 | \$5,339,396,092 | \$6,135,466,234 | \$6,686,301,895 | \$7,225,169,846 | \$7,883,543,979 | \$8,410,989,581 | \$9,347,829,731 | 9.8% | 8.8% |
| Age 21 to 44 | \$16,732,096,179 | \$18,921,056,298 | \$19,905,431,735 | \$19,103,064,655 | \$19,612,330,142 | \$20,887,562,199 | \$23,222,692,507 | 5.6% | 21.9% |
| Age 45 to 64 | \$15,257,332,732 | \$17,775,080,485 | \$19,420,109,135 | \$17,998,879,667 | \$18,591,441,058 | \$20,171,185,794 | \$22,751,718,887 | 6.9% | 21.4% |
| Age 65 to 74 | \$5,466,053,449 | \$6,187,118,890 | \$6,511,981,259 | \$5,069,775,857 | \$4,965,827,841 | \$5,393,012,937 | \$5,934,890,794 | 1.4% | 5.6% |
| Age 75 to 84 | \$6,997,816,695 | \$7,706,887,980 | \$8,090,825,106 | \$6,671,296,120 | \$6,466,596,950 | \$6,703,288,789 | \$7,067,767,410 | 0.2% | 6.7% |
| Age 85 and Over | \$6,951,624,725 | \$7,471,204,439 | \$7,917,974,344 | \$7,066,856,982 | \$7,146,083,458 | \$7,367,573,799 | \$7,820,242,611 | 2.0% | 7.4% |
| Age Unknown | \$3,366,017,888 | \$4,033,597,462 | \$4,940,092,845 | \$4,383,162,312 | \$5,169,888,266 | \$3,585,026,200 | \$2,440,672,037 | -5.2% | 2.3% |
| Total* | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |
| By Race | | | | | | | | | |
| White | \$39,740,327,855 | \$44,920,223,093 | \$47,855,600,007 | \$43,734,919,697 | \$44,361,174,373 | \$46,925,820,063 | \$51,457,355,222 | 4.4% | 48.4% |
| Black | \$20,420,324,699 | \$23,406,897,825 | \$24,893,117,970 | \$24,386,742,974 | \$25,800,739,173 | \$27,755,151,128 | \$30,585,888,820 | 7.0% | 28.8% |
| Hispanic, American Indian or Asian | \$7,409,206,239 | \$8,367,342,582 | \$10,128,688,266 | \$10,130,255,483 | \$10,935,924,405 | \$12,391,624,311 | \$14,182,560,796 | 11.4% | 13.3% |
| Other/ Unknown | \$8,382,826,422 | \$9,542,996,800 | \$9,906,049,384 | \$9,464,216,638 | \$10,644,740,244 | \$9,870,184,263 | \$10,041,435,982 | 3.1% | 9.4% |
| Total* | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$44,032,826,085 | \$49,568,988,289 | \$52,856,062,691 | \$49,601,810,377 | \$51,120,559,324 | \$54,897,166,018 | \$60,670,579,820 | 5.5% | 57.1% |
| Male | \$28,536,922,552 | \$32,658,751,140 | \$34,963,984,916 | \$33,710,990,646 | \$35,433,290,305 | \$38,448,708,282 | \$43,061,044,994 | 7.1% | 40.5% |
| Unknown | \$3,382,936,578 | \$4,009,720,871 | \$4,963,408,020 | \$4,403,333,769 | \$5,188,728,566 | \$3,596,905,465 | \$2,535,616,006 | -4.7% | 2.4% |
| Total* | \$75,952,685,215 | \$86,237,460,300 | \$92,783,455,627 | \$87,716,134,792 | \$91,742,578,195 | \$96,942,779,765 | \$106,267,240,820 | 5.8% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

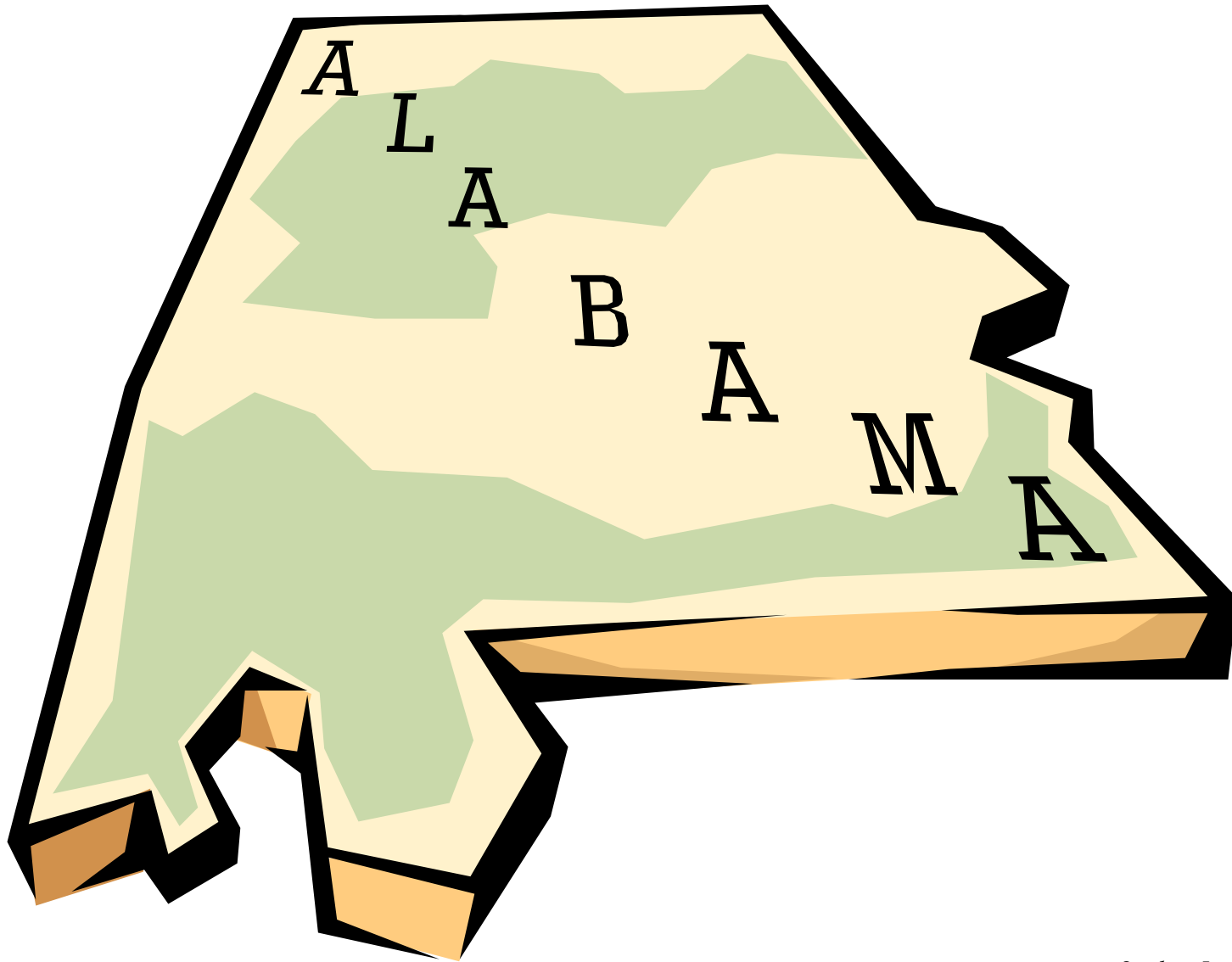
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| By Maintenance Assistance Status | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,972.66 | \$5,313.94 | \$5,840.45 | \$5,734.58 | \$6,119.72 | \$6,355.71 | \$6,581.02 | 4.8% |
| Poverty Related Eligibles | \$1,909.23 | \$2,032.60 | \$2,102.86 | \$1,985.48 | \$2,006.95 | \$2,296.88 | \$2,251.98 | 2.8% |
| Medically Needy | \$6,346.69 | \$6,253.25 | \$7,879.45 | \$7,910.64 | \$8,811.74 | \$9,345.30 | \$10,409.79 | 8.6% |
| Other Eligibles | \$7,016.25 | \$7,013.54 | \$7,723.59 | \$7,080.87 | \$8,005.14 | \$8,098.02 | \$9,193.53 | 4.6% |
| Maintenance Assistance Status Unknown | \$2,572.97 | \$2,997.83 | \$3,405.58 | \$2,987.69 | \$3,682.46 | \$2,773.03 | \$1,591.47 | -7.7% |
| Total* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% |
| By Basis of Eligibility | | | | | | | | |
| Aged, Blind, or Disable | \$10,611.37 | \$10,939.99 | \$11,969.21 | \$10,927.29 | \$11,559.61 | \$12,018.19 | \$12,751.13 | 3.1% |
| Children | \$1,368.44 | \$1,456.79 | \$1,542.22 | \$1,572.86 | \$1,740.17 | \$1,919.16 | \$2,052.01 | 7.0% |
| Foster Care Children | \$6,544.67 | \$7,071.50 | \$6,969.31 | \$7,046.23 | \$7,584.22 | \$7,072.56 | \$7,061.86 | 1.3% |
| Adults | \$2,496.13 | \$2,609.79 | \$2,879.77 | \$2,825.41 | \$3,049.39 | \$3,214.74 | \$3,415.52 | 5.4% |
| Basis of Eligibility Unknown | \$2,792.94 | \$3,034.97 | \$3,458.54 | \$3,073.45 | \$3,800.85 | \$2,927.03 | \$1,781.09 | -7.2% |
| Total* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% |
| By Age | | | | | | | | |
| Under Age 1 | \$3,365.12 | \$3,574.06 | \$3,686.98 | \$3,952.71 | \$4,169.74 | \$4,446.09 | \$4,705.37 | 5.7% |
| Age 1 to 5 | \$1,691.09 | \$1,779.45 | \$1,859.20 | \$1,897.39 | \$2,113.40 | \$2,332.22 | \$2,504.71 | 6.8% |
| Age 6 to 14 | \$1,575.22 | \$1,666.32 | \$1,770.42 | \$1,835.52 | \$2,033.56 | \$2,198.86 | \$2,335.52 | 6.8% |
| Age 15 to 20 | \$2,515.46 | \$2,642.97 | \$2,785.91 | \$2,879.93 | \$3,178.27 | \$3,365.76 | \$3,524.45 | 5.8% |
| Age 21 to 44 | \$4,636.79 | \$4,844.37 | \$5,212.53 | \$5,118.21 | \$5,448.81 | \$5,680.98 | \$5,880.98 | 4.0% |
| Age 45 to 64 | \$9,579.75 | \$9,754.77 | \$11,160.87 | \$10,372.05 | \$10,982.85 | \$11,407.33 | \$12,000.85 | 3.8% |
| Age 65 to 74 | \$7,305.08 | \$7,564.09 | \$8,415.87 | \$6,731.64 | \$7,271.06 | \$7,678.38 | \$8,313.69 | 2.2% |
| Age 75 to 84 | \$10,771.31 | \$11,345.92 | \$12,177.15 | \$10,335.31 | \$11,113.97 | \$11,452.52 | \$12,207.99 | 2.1% |
| Age 85 and Over | \$16,450.08 | \$17,467.88 | \$18,753.15 | \$17,038.92 | \$18,169.83 | \$18,561.77 | \$19,641.50 | 3.0% |
| Age Unknown | \$2,746.93 | \$2,997.39 | \$3,415.64 | \$2,987.60 | \$3,683.29 | \$2,773.01 | \$1,593.93 | -8.7% |
| Total* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% |
| By Race | | | | | | | | |
| White | \$4,851.09 | \$5,022.24 | \$5,470.89 | \$5,098.37 | \$5,401.05 | \$5,653.94 | \$5,864.07 | 3.2% |
| Black | \$3,316.68 | \$3,563.31 | \$3,800.32 | \$3,694.17 | \$4,057.31 | \$4,324.06 | \$4,582.68 | 5.5% |
| Hispanic, American Indian or Asian | \$2,556.77 | \$2,633.21 | \$2,902.03 | \$2,788.81 | \$2,945.74 | \$3,200.53 | \$3,379.86 | 4.8% |
| Other / Unknown | \$4,072.99 | \$4,271.70 | \$4,397.12 | \$4,060.86 | \$4,692.04 | \$4,347.15 | \$3,743.33 | -1.4% |
| Total* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% |
| By Sex | | | | | | | | |
| Female | \$4,117.60 | \$4,287.51 | \$4,582.08 | \$4,290.65 | \$4,549.32 | \$4,786.19 | \$5,002.21 | 3.3% |
| Male | \$3,868.60 | \$4,069.54 | \$4,350.48 | \$4,160.51 | \$4,483.63 | \$4,751.72 | \$4,970.90 | 4.3% |
| Unknown | \$2,740.19 | \$2,996.08 | \$3,380.06 | \$2,975.96 | \$3,669.91 | \$2,768.51 | \$1,650.18 | -8.1% |
| Total* | \$3,934.37 | \$4,121.31 | \$4,409.73 | \$4,148.77 | \$4,463.57 | \$4,647.16 | \$4,759.39 | 3.2% |

Source: MSIS data for FFY 09.

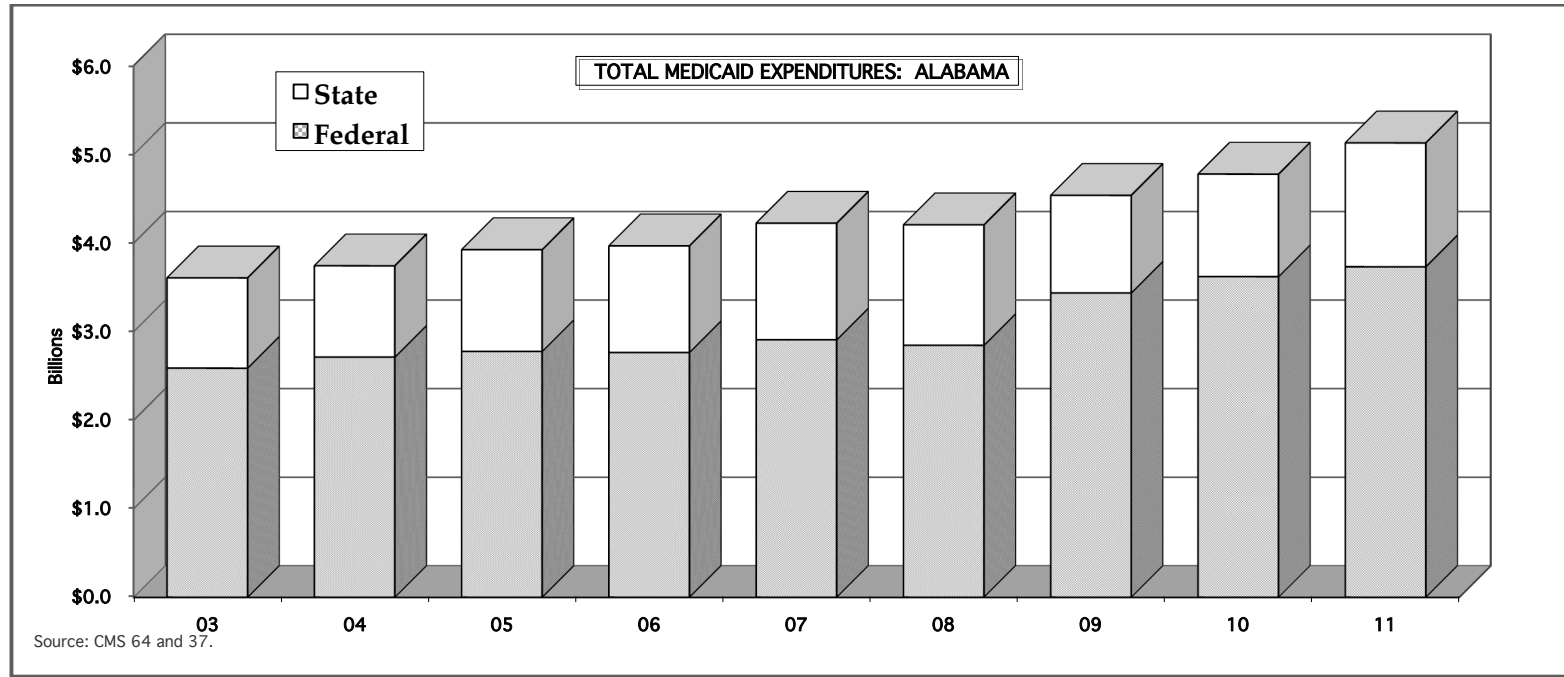
SOUTHERN LEGISLATIVE CONFERENCE

STATE MEDICAID PROFILES

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------------------------|
| Medicaid Payments | \$3,477,983,432 | \$3,636,777,895 | \$3,837,473,614 | \$3,860,046,716 | \$4,092,201,532 | \$4,062,254,766 | \$4,389,634,128 | \$4,600,708,000 | \$4,920,115,000 | 4.4% | 41.5% |
| Federal Share | \$2,508,354,966 | \$2,650,074,779 | \$2,725,400,547 | \$2,700,082,264 | \$2,835,389,645 | \$2,763,592,925 | \$3,354,846,699 | \$3,524,119,000 | \$3,617,328,000 | 4.7% | 44.2% |
| State Share | \$969,628,466 | \$986,703,116 | \$1,112,073,067 | \$1,159,964,452 | \$1,256,811,887 | \$1,298,661,841 | \$1,034,787,429 | \$1,076,589,000 | \$1,302,787,000 | 3.8% | 34.4% |
| Administrative Costs | \$127,998,912 | \$105,702,103 | \$87,376,814 | \$107,798,418 | \$131,061,780 | \$143,539,665 | \$148,158,789 | \$176,856,000 | \$209,815,000 | 6.4% | 63.9% |
| Federal Share | \$78,210,631 | \$61,917,937 | \$50,434,909 | \$63,561,920 | \$72,345,602 | \$81,189,243 | \$80,673,987 | \$95,949,000 | \$114,112,000 | 4.8% | 45.9% |
| State Share | \$49,788,281 | \$43,784,166 | \$36,941,905 | \$44,236,498 | \$58,716,178 | \$62,350,422 | \$67,484,802 | \$80,907,000 | \$95,703,000 | 8.5% | 92.2% |
| Admin. Costs as % of Payments | 3.68% | 2.91% | 2.28% | 2.79% | 3.20% | 3.53% | 3.38% | 3.84% | 4.26% | | |
| Federal Match Rate* | 70.60% | 70.80% | 70.83% | 69.51% | 68.85% | 67.62% | 77.07% | 68.01% | 68.54% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments *** | | Administration | |
|--------------------|---------------|-----------------|----------------|--------------|
| | FFY03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$969,628,466 | \$975,787,429 | \$49,788,281 | \$67,484,802 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$59,000,000 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$969,628,466 | \$1,034,787,429 | \$49,788,281 | \$67,484,802 |

*** Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|---|--------------|
| Provider(s) | Tax Rate | Amount |
| Nursing homes | \$1,900 per bed / year, capped at 6% of gross revenue | |
| Pharmacies | \$.10 per prescription over \$3.00 | |
| Total | | \$59,000,000 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$350,366,735 | \$405,765,866 | \$405,621,719 | \$413,662,335 | \$417,381,604 | \$425,584,054 | \$452,632,758 | \$448,326,000 | \$448,328,000 | 1.7% |
| Mental Hospitals | \$3,301,620 | \$3,301,620 | \$3,301,620 | \$3,301,620 | \$3,301,620 | \$2,751,350 | \$3,301,620 | \$3,302,000 | \$0 | -100.0% |
| Total | \$353,668,355 | \$409,067,486 | \$408,923,339 | \$416,963,955 | \$420,683,224 | \$428,335,404 | \$455,934,378 | \$451,628,000 | \$448,328,000 | 1.5% |

SELECTED ELIGIBILITY CRITERIA

| | 2009 | % of FPL* |
|---|------------|-----------|
| Medically Needy Program | NO PROGRAM | |
| Pregnant Women, Children, and Infants (% of FPL*) | 2011 | |
| Pregnant women and infants | | 133.0% |
| Children 1 to 5 | | 133.0% |
| Children 6 to 19 | | 100.0% |

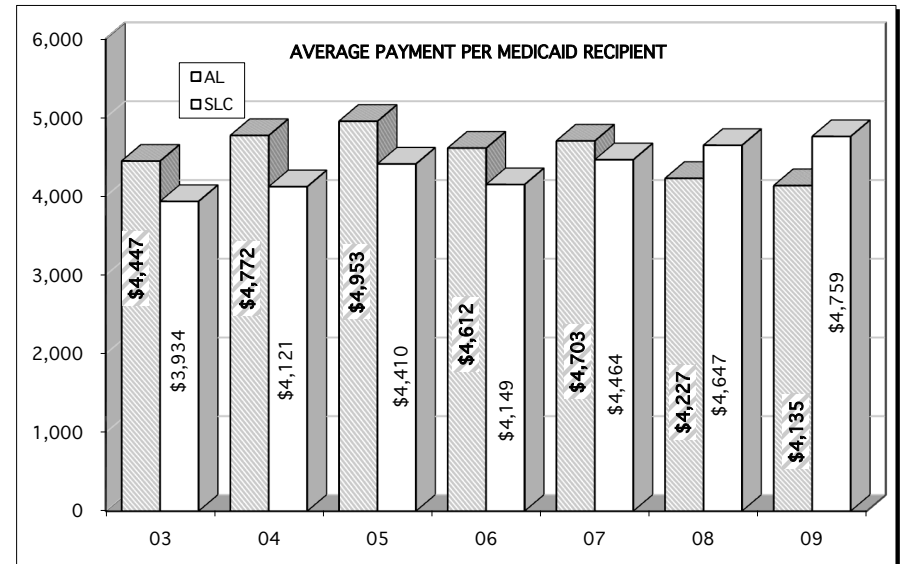
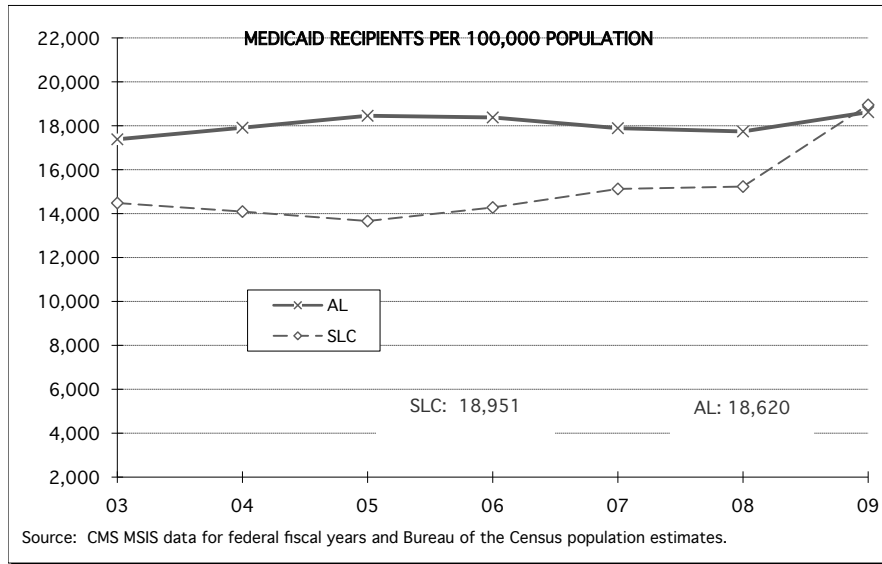
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | | Rank in U.S. |
|---|---------------|--------------|
| State population—July 1, 2009* | 4,708,708 | 23 |
| Per capita personal income** | \$33,360 | 41 |
| Median household income** | \$42,652 | 44 |
| Population below Federal Poverty Level* | 786,354 | |
| Percent of total state population | 16.7% | 7 |
| Population without health insurance coverage* | 789,000 | 19 |
| Percent of total state population | 16.8% | |
| Recipients of Food Stamps*** | 679,138 | |
| Total value of issuance*** | \$970,949,096 | 19 |
| Average monthly benefit per recipient | \$119.14 | |
| Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 43,523 | 23 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 68,754 | 67,777 | 68,607 | 65,573 | 67,388 | 49,018 | 36,205 | -10.1% |
| 02. Mental Hospital | 496 | 313 | 263 | 194 | 216 | 2,007 | 2,426 | 30.3% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 26,692 | 26,723 | 26,448 | 26,312 | 25,868 | 25,671 | 25,554 | -0.7% |
| 04. Intermediate Care for Mentally Retarded | 418 | 341 | 243 | 248 | 248 | 241 | 242 | -8.7% |
| 05. Physician Services | 526,291 | 536,214 | 558,443 | 567,822 | 570,201 | 576,776 | 623,516 | 2.9% |
| 06. Dental Services | 138,858 | 155,541 | 167,899 | 176,271 | 179,060 | 196,167 | 227,317 | 8.6% |
| 07. Other Practitioners | 97,032 | 99,803 | 107,342 | 110,992 | 116,684 | 124,117 | 142,475 | 6.6% |
| 08. Outpatient Hospital | 276,616 | 285,241 | 291,596 | 295,665 | 293,831 | 299,646 | 327,262 | 2.8% |
| 09. Clinic Services | 268,759 | 281,862 | 295,073 | 302,853 | 280,047 | 278,508 | 306,918 | 2.2% |
| 10. Lab and X-Ray | 345,618 | 347,567 | 376,910 | 375,237 | 385,127 | 421,118 | 461,938 | 5.0% |
| 11. Home Health | 68,241 | 65,149 | 76,983 | 76,071 | 75,430 | 64,697 | 68,623 | 0.1% |
| 12. Prescribed Drugs | 527,855 | 543,088 | 545,201 | 544,417 | 505,616 | 509,826 | 545,282 | 0.5% |
| 13. Family Planning | 3,449 | 3,265 | 2,913 | 3,079 | 2,957 | 3,741 | 4,738 | 5.4% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 122,197 | 123,656 | 133,631 | 131,029 | 128,264 | 168,930 | 204,737 | 9.0% |
| 16. Personal Care Support Services | 53,440 | 53,502 | 43,943 | 48,128 | 46,317 | 101,727 | 145,524 | 18.2% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 517,964 | 530,504 | 597,730 | 603,000 | 596,532 | 621,389 | 662,117 | 4.2% |
| 19. Primary Care Case Management (PCCM) Services | 442,633 | 402,261 | 415,405 | 448,694 | 439,173 | 435,718 | 438,425 | -0.2% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual | Share of Total |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------|
| | | | | | | | | Change | FFY 09 |
| 01. General Hospital | \$201,752,940 | \$203,383,116 | \$176,338,839 | \$166,695,824 | \$171,416,239 | \$126,275,211 | \$144,544,289 | -5.4% | 4.0% |
| 02. Mental Hospital | \$19,628,270 | \$13,730,915 | \$9,878,954 | \$10,633,211 | \$11,702,985 | \$47,894,370 | \$60,930,775 | 20.8% | 1.7% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$710,889,268 | \$730,490,157 | \$774,335,142 | \$792,659,930 | \$820,615,098 | \$829,731,975 | \$872,076,022 | 3.5% | 24.1% |
| 04. Intermediate Care for Mentally Retarded | \$54,858,987 | \$36,883,285 | \$27,431,503 | \$26,936,270 | \$30,606,453 | \$34,856,527 | \$38,024,190 | -5.9% | 1.0% |
| 05. Physician Services | \$208,562,768 | \$219,939,027 | \$235,340,335 | \$276,522,480 | \$311,748,122 | \$313,201,989 | \$323,342,913 | 7.6% | 8.9% |
| 06. Dental Services | \$40,696,990 | \$44,449,030 | \$48,614,051 | \$52,972,028 | \$54,713,233 | \$63,870,674 | \$77,960,218 | 11.4% | 2.2% |
| 07. Other Practitioners | \$9,475,258 | \$9,795,147 | \$10,830,962 | \$12,314,725 | \$13,386,908 | \$13,518,184 | \$15,215,940 | 8.2% | 0.4% |
| 08. Outpatient Hospital | \$52,856,683 | \$59,948,594 | \$62,788,641 | \$68,105,647 | \$74,782,666 | \$73,858,476 | \$83,575,478 | 7.9% | 2.3% |
| 09. Clinic Services | \$247,622,034 | \$255,995,624 | \$267,748,316 | \$268,237,679 | \$243,670,395 | \$232,056,508 | \$255,922,828 | 0.6% | 7.1% |
| 10. Lab and X-Ray | \$43,762,928 | \$45,412,289 | \$57,300,821 | \$68,554,152 | \$76,879,905 | \$68,901,164 | \$69,306,069 | 8.0% | 1.9% |
| 11. Home Health | \$35,950,629 | \$34,472,022 | \$47,034,889 | \$47,135,428 | \$50,979,695 | \$52,433,571 | \$59,199,270 | 8.7% | 1.6% |
| 12. Prescribed Drugs | \$537,070,779 | \$597,327,339 | \$609,128,245 | \$463,670,108 | \$409,691,488 | \$441,743,108 | \$471,202,013 | -2.2% | 13.0% |
| 13. Family Planning | \$1,337,296 | \$1,244,784 | \$1,088,889 | \$1,117,815 | \$1,033,968 | \$2,017,804 | \$2,612,177 | 11.8% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$548,467,488 | \$810,360,251 | \$924,375,329 | \$618,719,439 | \$630,748,440 | \$485,161,347 | \$499,614,631 | -1.5% | 13.8% |
| 16. Personal Care Support Services | \$107,303,975 | \$107,727,252 | \$107,426,471 | \$119,326,832 | \$118,641,386 | \$139,251,195 | \$149,551,126 | 5.7% | 4.1% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$628,510,702 | \$675,667,038 | \$779,890,500 | \$883,623,507 | \$862,958,920 | \$572,171,641 | \$492,295,533 | -4.0% | 13.6% |
| 19. Primary Care Case Management (PCCM) Services | \$22,572,729 | \$9,798,559 | \$14,651,858 | \$19,534,224 | \$18,669,112 | \$10,772,816 | \$10,129,216 | -12.5% | 0.3% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |
| AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES | | | | | | | | | |
| | | | | | | | | (+) or (-) SLC | |
| | | | | | | | | Avg. FFY 09 | |
| 01. General Hospital | \$2,934.42 | \$3,000.77 | \$2,570.27 | \$2,542.14 | \$2,543.72 | \$2,576.10 | \$3,992.38 | 5.3% | -31.3% |
| 02. Mental Hospital | \$39,573.13 | \$43,868.74 | \$37,562.56 | \$54,810.37 | \$54,180.49 | \$23,863.66 | \$25,115.74 | -7.3% | 44.6% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$26,633.05 | \$27,335.63 | \$29,277.64 | \$30,125.42 | \$31,723.18 | \$32,321.76 | \$34,126.79 | 4.2% | 14.9% |
| 04. Intermediate Care for Mentally Retarded | \$131,241.60 | \$108,162.13 | \$112,886.84 | \$108,613.99 | \$123,413.12 | \$144,632.89 | \$157,124.75 | 3.0% | 62.1% |
| 05. Physician Services | \$396.29 | \$410.17 | \$421.42 | \$486.99 | \$546.73 | \$543.02 | \$518.58 | 4.6% | -13.3% |
| 06. Dental Services | \$293.08 | \$285.77 | \$289.54 | \$300.51 | \$305.56 | \$325.59 | \$342.96 | 2.7% | -33.3% |
| 07. Other Practitioners | \$97.65 | \$98.14 | \$100.90 | \$110.95 | \$114.73 | \$108.91 | \$106.80 | 1.5% | -33.3% |
| 08. Outpatient Hospital | \$191.08 | \$210.17 | \$215.33 | \$230.35 | \$254.51 | \$246.49 | \$255.38 | 5.0% | -63.8% |
| 09. Clinic Services | \$921.35 | \$908.23 | \$907.40 | \$885.70 | \$870.11 | \$833.21 | \$833.85 | -1.6% | 8.2% |
| 10. Lab and X-Ray | \$126.62 | \$130.66 | \$152.03 | \$182.70 | \$199.62 | \$163.61 | \$150.03 | 2.9% | -35.1% |
| 11. Home Health | \$526.82 | \$529.13 | \$610.98 | \$619.62 | \$675.85 | \$810.45 | \$862.67 | 8.6% | -85.5% |
| 12. Prescribed Drugs | \$1,017.46 | \$1,099.87 | \$1,117.25 | \$851.68 | \$810.28 | \$866.46 | \$864.14 | -2.7% | -11.8% |
| 13. Family Planning | \$387.73 | \$381.25 | \$373.80 | \$363.04 | \$349.67 | \$539.38 | \$551.32 | 6.0% | -60.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$4,488.39 | \$6,553.34 | \$6,917.37 | \$4,722.00 | \$4,917.58 | \$2,871.97 | \$2,440.28 | -9.7% | 1.9% |
| 16. Personal Care Support Services | \$2,007.93 | \$2,013.52 | \$2,444.68 | \$2,479.36 | \$2,561.51 | \$1,368.87 | \$1,027.67 | -10.6% | -57.4% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$1,213.43 | \$1,273.63 | \$1,304.75 | \$1,465.38 | \$1,446.63 | \$920.79 | \$743.52 | -7.8% | -56.6% |
| 19. Primary Care Case Management (PCCM) Services | \$51.00 | \$24.36 | \$35.27 | \$43.54 | \$42.51 | \$24.72 | \$23.10 | -12.4% | -50.3% |
| Total (Average) | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |
| TOTAL PER CAPITA EXPENDITURES | | | | | | | | | |
| | \$803.01 | \$829.42 | \$863.54 | \$863.01 | \$910.60 | \$899.16 | \$963.70 | 3.1% | -7.4% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 271,399 | 264,324 | 259,393 | 256,803 | 248,032 | 247,282 | 257,873 | -0.8% | 29.4% |
| Poverty Related Eligibles | 379,603 | 406,198 | 430,979 | 447,208 | 450,124 | 451,709 | 479,464 | 4.0% | 54.7% |
| Medically Needy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a | 0.0% |
| Other Eligibles | 107,339 | 112,313 | 120,200 | 121,095 | 104,804 | 103,068 | 110,053 | 0.4% | 12.6% |
| Maintenance Assistance Status Unknown | 22,276 | 25,357 | 28,215 | 19,882 | 26,754 | 27,756 | 29,351 | 4.7% | 3.3% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 236,981 | 244,143 | 249,807 | 253,794 | 254,543 | 258,862 | 264,763 | 1.9% | 30.2% |
| Children | 414,916 | 423,922 | 436,829 | 429,924 | 421,106 | 418,460 | 447,907 | 1.3% | 51.1% |
| Foster Care Children | 6,630 | 7,149 | 7,649 | 8,256 | 8,616 | 9,038 | 9,301 | 5.8% | 1.1% |
| Adults | 99,551 | 107,621 | 115,918 | 132,755 | 118,246 | 115,211 | 124,875 | 3.8% | 14.2% |
| Basis of Eligibility Unknown | 22,539 | 25,357 | 28,584 | 20,259 | 27,203 | 28,244 | 29,895 | 4.8% | 3.4% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 29,739 | 30,160 | 30,774 | 33,024 | 34,566 | 33,050 | 33,897 | 2.2% | 3.9% |
| Age 1 to 5 | 151,364 | 152,119 | 154,664 | 156,261 | 153,813 | 157,781 | 168,513 | 1.8% | 19.2% |
| Age 6 to 14 | 187,773 | 191,389 | 196,199 | 199,367 | 193,733 | 191,233 | 204,848 | 1.5% | 23.4% |
| Age 15 to 20 | 90,309 | 95,741 | 100,592 | 103,676 | 101,686 | 101,048 | 106,984 | 2.9% | 12.2% |
| Age 21 to 44 | 149,496 | 157,167 | 166,785 | 167,669 | 153,963 | 150,728 | 160,994 | 1.2% | 18.4% |
| Age 45 to 64 | 67,585 | 72,144 | 76,586 | 80,078 | 81,657 | 84,674 | 89,432 | 4.8% | 10.2% |
| Age 65 to 74 | 31,372 | 32,722 | 33,724 | 34,343 | 33,791 | 34,879 | 35,082 | 1.9% | 4.0% |
| Age 75 to 84 | 29,293 | 30,269 | 30,253 | 30,084 | 29,417 | 28,971 | 28,288 | -0.6% | 3.2% |
| Age 85 and Over | 21,410 | 21,124 | 20,995 | 20,604 | 20,334 | 19,695 | 19,352 | -1.7% | 2.2% |
| Age Unknown | 22,276 | 25,357 | 28,215 | 19,882 | 26,754 | 27,756 | 29,351 | 4.7% | 3.3% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% | 100.0% |
| By Race | | | | | | | | | |
| White | 338,022 | 352,748 | 364,289 | 369,020 | 358,928 | 357,479 | 376,789 | 1.8% | 43.0% |
| Black | 376,403 | 382,455 | 391,739 | 395,785 | 378,753 | 373,742 | 392,518 | 0.7% | 44.8% |
| Hispanic, American Indian or Asian | 23,449 | 27,419 | 31,021 | 36,447 | 40,849 | 45,906 | 51,812 | 14.1% | 5.9% |
| Other/Unknown | 42,743 | 45,570 | 51,738 | 43,736 | 51,184 | 52,688 | 55,622 | 4.5% | 6.3% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 461,312 | 477,981 | 495,578 | 501,675 | 483,065 | 483,246 | 509,467 | 1.7% | 58.1% |
| Male | 290,639 | 299,057 | 309,636 | 316,636 | 312,864 | 314,590 | 334,089 | 2.3% | 38.1% |
| Unknown | 28,666 | 31,154 | 33,573 | 26,677 | 33,785 | 31,979 | 33,185 | 2.5% | 3.8% |
| Total* | 780,617 | 808,192 | 838,787 | 844,988 | 829,714 | 829,815 | 876,741 | 2.0% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,196,751,593 | \$1,252,610,376 | \$1,302,120,865 | \$1,278,840,251 | \$1,281,792,150 | \$1,355,572,988 | \$1,459,804,425 | 3.4% | 40.3% |
| Poverty Related Eligibles | \$552,493,261 | \$593,091,180 | \$657,964,464 | \$732,243,488 | \$769,697,921 | \$818,124,466 | \$895,495,249 | 8.4% | 24.7% |
| Medically Needy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Other Eligibles | \$1,034,707,799 | \$1,067,146,626 | \$1,125,540,828 | \$1,083,902,363 | \$1,067,092,028 | \$1,109,340,337 | \$1,169,333,232 | 2.1% | 32.3% |
| Maintenance Assistance Status Unknown | \$687,367,071 | \$943,776,247 | \$1,068,577,588 | \$801,773,197 | \$783,662,914 | \$224,678,769 | \$100,869,782 | -27.4% | 2.8% |
| Total* | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$1,934,996,456 | \$2,019,764,188 | \$2,124,907,595 | \$2,058,360,791 | \$2,080,771,020 | \$2,138,851,074 | \$2,258,607,518 | 2.6% | 62.3% |
| Children | \$609,105,175 | \$630,347,038 | \$680,154,703 | \$718,557,951 | \$725,465,434 | \$797,240,646 | \$887,740,884 | 6.5% | 24.5% |
| Foster Care Children | \$89,351,325 | \$90,198,685 | \$88,935,786 | \$79,214,130 | \$73,613,904 | \$90,470,319 | \$94,067,708 | 0.9% | 2.6% |
| Adults | \$148,033,794 | \$172,538,271 | \$187,369,386 | \$234,120,091 | \$232,749,762 | \$249,000,511 | \$276,882,499 | 11.0% | 7.6% |
| Basis of Eligibility Unknown | \$689,832,974 | \$943,776,247 | \$1,072,836,275 | \$806,506,336 | \$789,644,893 | \$232,154,010 | \$108,204,079 | -26.6% | 3.0% |
| Total* | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$57,256,270 | \$57,899,470 | \$55,663,140 | \$70,573,979 | \$75,383,247 | \$77,202,297 | \$77,094,250 | 5.1% | 2.1% |
| Age 1 to 5 | \$248,343,089 | \$251,530,982 | \$264,315,065 | \$287,476,005 | \$295,113,506 | \$334,563,770 | \$361,996,577 | 6.5% | 10.0% |
| Age 6 to 14 | \$349,204,394 | \$359,604,854 | \$382,720,006 | \$403,304,095 | \$405,374,252 | \$447,885,162 | \$499,863,506 | 6.2% | 13.8% |
| Age 15 to 20 | \$230,057,353 | \$246,053,200 | \$265,260,708 | \$284,359,491 | \$288,093,502 | \$331,625,076 | \$367,365,133 | 8.1% | 10.1% |
| Age 21 to 44 | \$462,331,834 | \$490,756,497 | \$526,837,753 | \$535,635,179 | \$538,747,690 | \$568,008,689 | \$616,219,304 | 4.9% | 17.0% |
| Age 45 to 64 | \$487,529,915 | \$533,438,482 | \$573,486,884 | \$585,727,448 | \$601,021,099 | \$624,482,146 | \$670,494,152 | 5.5% | 18.5% |
| Age 65 to 74 | \$222,770,364 | \$234,440,575 | \$250,756,945 | \$222,277,889 | \$224,881,246 | \$222,378,407 | \$234,777,967 | 0.9% | 6.5% |
| Age 75 to 84 | \$335,938,153 | \$347,726,821 | \$357,985,806 | \$321,465,300 | \$311,684,650 | \$304,825,177 | \$313,932,937 | -1.1% | 8.7% |
| Age 85 and Over | \$390,521,281 | \$391,397,301 | \$408,599,850 | \$384,166,716 | \$378,282,907 | \$372,067,067 | \$382,889,080 | -0.3% | 10.6% |
| Age Unknown | \$687,367,071 | \$943,776,247 | \$1,068,577,588 | \$801,773,197 | \$783,662,914 | \$224,678,769 | \$100,869,782 | -27.4% | 2.8% |
| Total* | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,548,347,097 | \$1,624,537,913 | \$1,714,530,536 | \$1,699,567,621 | \$1,708,039,025 | \$1,781,592,444 | \$1,896,148,964 | 3.4% | 52.3% |
| Black | \$1,089,129,166 | \$1,135,092,056 | \$1,198,176,224 | \$1,212,677,449 | \$1,213,120,505 | \$1,280,063,350 | \$1,383,660,038 | 4.1% | 38.2% |
| Hispanic, American Indian or Asian | \$41,540,134 | \$47,579,754 | \$59,189,918 | \$72,075,470 | \$82,707,026 | \$98,925,333 | \$113,477,486 | 18.2% | 3.1% |
| Other/Unknown | \$792,303,327 | \$1,049,414,706 | \$1,182,307,067 | \$912,438,759 | \$898,378,457 | \$347,135,433 | \$232,216,200 | -18.5% | 6.4% |
| Total* | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$1,783,721,953 | \$1,867,933,152 | \$1,970,268,935 | \$1,942,884,948 | \$1,933,171,358 | \$2,010,867,810 | \$2,142,114,676 | 3.1% | 59.1% |
| Male | \$989,511,107 | \$1,034,701,138 | \$1,107,551,291 | \$1,141,018,091 | \$1,173,064,473 | \$1,263,577,847 | \$1,376,546,272 | 5.7% | 38.0% |
| Unknown | \$698,086,664 | \$953,990,139 | \$1,076,383,519 | \$812,856,260 | \$796,009,182 | \$233,270,903 | \$106,841,740 | -26.9% | 2.9% |
| Total* | \$3,471,319,724 | \$3,856,624,429 | \$4,154,203,745 | \$3,896,759,299 | \$3,902,245,013 | \$3,507,716,560 | \$3,625,502,688 | 0.7% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Below (-) SLC Change | Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|-------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,409.57 | \$4,738.92 | \$5,019.88 | \$4,979.85 | \$5,167.85 | \$5,481.89 | \$5,660.94 | 4.3% | -14.0% |
| Poverty Related Eligibles | \$1,455.45 | \$1,460.10 | \$1,526.67 | \$1,637.37 | \$1,709.97 | \$1,811.18 | \$1,867.70 | 4.2% | -17.1% |
| Medically Needy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Other Eligibles | \$9,639.63 | \$9,501.54 | \$9,363.90 | \$8,950.84 | \$10,181.79 | \$10,763.19 | \$10,625.18 | 1.6% | 15.6% |
| Maintenance Assistance Status Unknown | \$30,856.84 | \$37,219.55 | \$37,872.68 | \$40,326.59 | \$29,291.43 | \$8,094.78 | \$3,436.67 | -30.6% | 115.9% |
| Total* | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |
| | | | | | | | | | |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$8,165.20 | \$8,272.87 | \$8,506.20 | \$8,110.36 | \$8,174.54 | \$8,262.51 | \$8,530.68 | 0.7% | -33.1% |
| Children | \$1,468.02 | \$1,486.94 | \$1,557.03 | \$1,671.36 | \$1,722.76 | \$1,905.18 | \$1,981.98 | 5.1% | -3.4% |
| Foster Care Children | \$13,476.82 | \$12,616.97 | \$11,627.11 | \$9,594.73 | \$8,543.86 | \$10,009.99 | \$10,113.72 | -4.7% | 43.2% |
| Adults | \$1,487.01 | \$1,603.20 | \$1,616.40 | \$1,763.55 | \$1,968.35 | \$2,161.26 | \$2,217.28 | 6.9% | -35.1% |
| Basis of Eligibility Unknown | \$30,606.19 | \$37,219.55 | \$37,532.76 | \$39,809.78 | \$29,027.86 | \$8,219.59 | \$3,619.47 | -29.9% | 103.2% |
| Total* | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |
| | | | | | | | | | |
| By Age | | | | | | | | | |
| Under Age 1 | \$1,925.29 | \$1,919.74 | \$1,808.77 | \$2,137.05 | \$2,180.85 | \$2,335.92 | \$2,274.37 | 2.8% | -51.7% |
| Age 1 to 5 | \$1,640.70 | \$1,653.51 | \$1,708.96 | \$1,839.72 | \$1,918.65 | \$2,120.43 | \$2,148.18 | 4.6% | -14.2% |
| Age 6 to 14 | \$1,859.72 | \$1,878.92 | \$1,950.67 | \$2,022.92 | \$2,092.44 | \$2,342.09 | \$2,440.17 | 4.6% | 4.5% |
| Age 15 to 20 | \$2,547.45 | \$2,569.99 | \$2,637.00 | \$2,742.77 | \$2,833.17 | \$3,281.86 | \$3,433.83 | 5.1% | -2.6% |
| Age 21 to 44 | \$3,092.60 | \$3,122.52 | \$3,158.78 | \$3,194.60 | \$3,499.20 | \$3,768.44 | \$3,827.59 | 3.6% | -34.9% |
| Age 45 to 64 | \$7,213.58 | \$7,394.08 | \$7,488.14 | \$7,314.46 | \$7,360.31 | \$7,375.13 | \$7,497.25 | 0.6% | -37.5% |
| Age 65 to 74 | \$7,100.93 | \$7,164.62 | \$7,435.56 | \$6,472.29 | \$6,655.06 | \$6,375.71 | \$6,692.26 | -1.0% | -19.5% |
| Age 75 to 84 | \$11,468.21 | \$11,487.89 | \$11,833.07 | \$10,685.59 | \$10,595.39 | \$10,521.73 | \$11,097.74 | -0.5% | -9.1% |
| Age 85 and Over | \$18,240.13 | \$18,528.56 | \$19,461.77 | \$18,645.25 | \$18,603.47 | \$18,891.45 | \$19,785.50 | 1.4% | 0.7% |
| Age Unknown | \$30,856.84 | \$37,219.55 | \$37,872.68 | \$40,326.59 | \$29,291.43 | \$8,094.78 | \$3,436.67 | -30.6% | 115.6% |
| Total* | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |
| | | | | | | | | | |
| By Race | | | | | | | | | |
| White | \$4,580.61 | \$4,605.38 | \$4,706.51 | \$4,605.62 | \$4,758.72 | \$4,983.77 | \$5,032.39 | 1.6% | -14.2% |
| Black | \$2,893.52 | \$2,967.91 | \$3,058.61 | \$3,063.98 | \$3,202.93 | \$3,424.99 | \$3,525.09 | 3.3% | -23.1% |
| Hispanic, American Indian or Asian | \$1,771.51 | \$1,735.28 | \$1,908.06 | \$1,977.54 | \$2,024.70 | \$2,154.95 | \$2,190.18 | 3.6% | -35.2% |
| Other/ Unknown | \$18,536.45 | \$23,028.63 | \$22,851.81 | \$20,862.42 | \$17,551.94 | \$6,588.51 | \$4,174.90 | -22.0% | 11.5% |
| Total* | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |
| | | | | | | | | | |
| By Sex | | | | | | | | | |
| Female | \$3,866.63 | \$3,907.97 | \$3,975.70 | \$3,872.80 | \$4,001.89 | \$4,161.17 | \$4,204.62 | 1.4% | -15.9% |
| Male | \$3,404.61 | \$3,459.88 | \$3,576.95 | \$3,603.56 | \$3,749.44 | \$4,016.59 | \$4,120.30 | 3.2% | -17.1% |
| Unknown | \$24,352.43 | \$30,621.75 | \$32,060.99 | \$30,470.30 | \$23,561.02 | \$7,294.50 | \$3,219.58 | -28.6% | 95.1% |
| Total* | \$4,446.89 | \$4,771.92 | \$4,952.63 | \$4,611.61 | \$4,703.12 | \$4,227.11 | \$4,135.20 | -1.2% | -13.1% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c). These waivers include:

- Home and Community Based Waiver for Persons w/MR: Operating since 1981.
- Independent Living Program (SAIL): Operating since 1992.
- Living at Home Waiver for Persons w/ID (LAH): Operating since 2002.
- Individuals with HIV/AIDS and Related Illnesses: Services to individuals with diagnosis of HIV who meet the nursing facility level of care criteria, operating since 2003.
- Technology Assisted Waiver for Adults: Services to individuals that received private duty nursing (under EPSDT), and are no longer eligible due to age limit (turned 21), operating since 2003.

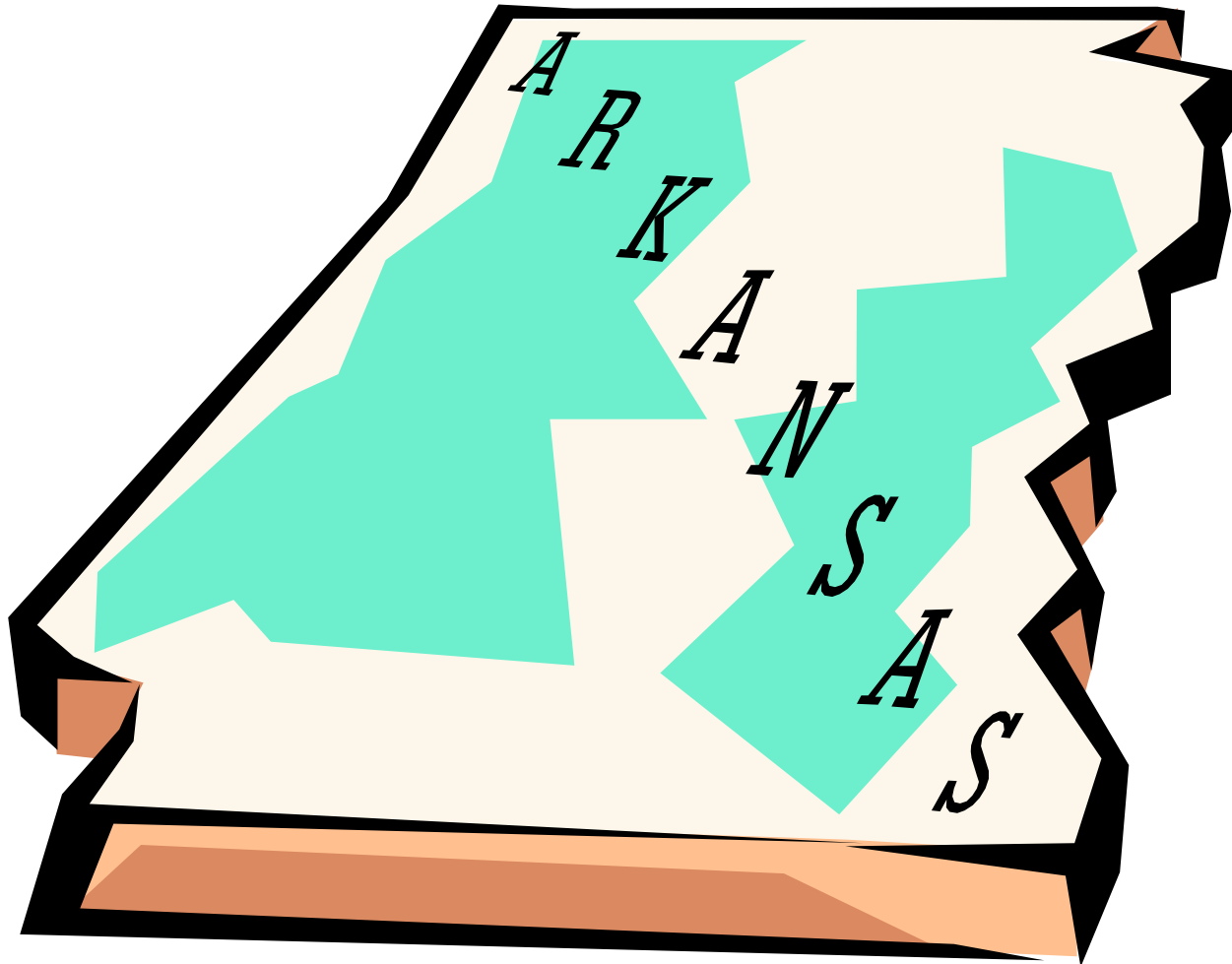
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP): Partnership Hospital Program
- 66.5% of Medicaid enrollment in managed care as of 6/30/2009

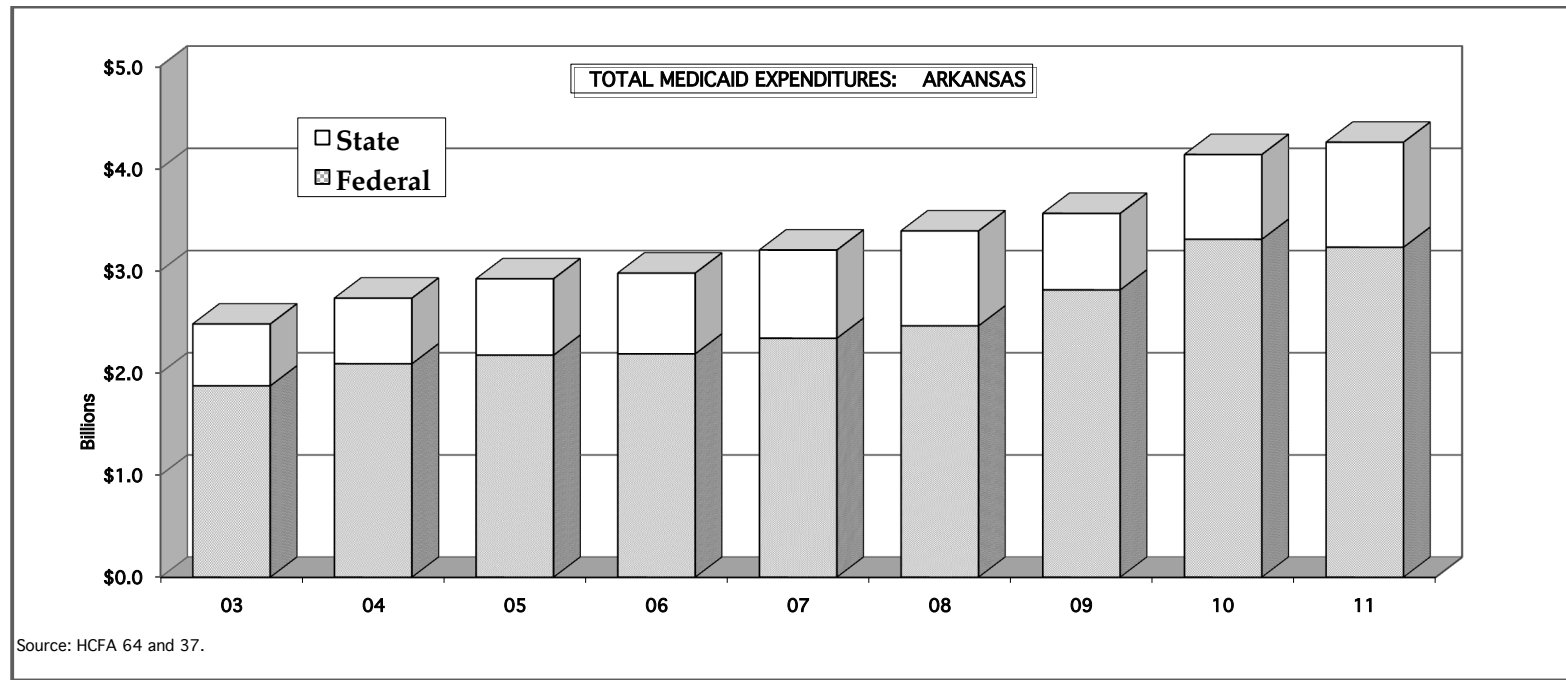
Children's Health Insurance Program: All Kids (2009)

- 110,158 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 77.59% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$2,366,496,902 | \$2,616,597,268 | \$2,809,920,508 | \$2,854,059,263 | \$3,060,407,830 | \$3,232,563,814 | \$3,387,530,449 | \$3,932,226,000 | \$4,047,838,000 | 6.9% | 71.0% |
| Federal Share | \$1,799,239,993 | \$2,017,735,788 | \$2,103,823,129 | \$2,110,542,036 | \$2,251,500,259 | \$2,364,628,419 | \$2,706,528,407 | \$3,184,770,000 | \$3,107,340,000 | 7.1% | 72.7% |
| State Share | \$567,256,909 | \$598,861,480 | \$706,097,379 | \$743,517,227 | \$808,907,571 | \$867,935,395 | \$681,002,042 | \$747,456,000 | \$940,498,000 | 6.5% | 65.8% |
| Administrative Costs | \$111,158,811 | \$113,974,604 | \$110,188,017 | \$121,527,837 | \$140,666,972 | \$155,876,400 | \$172,088,942 | \$203,426,000 | \$207,977,000 | 8.1% | 87.1% |
| Federal Share | \$73,460,178 | \$70,832,049 | \$68,826,896 | \$74,784,233 | \$86,725,597 | \$94,967,171 | \$104,677,901 | \$121,408,000 | \$121,193,000 | 6.5% | 65.0% |
| State Share | \$37,698,633 | \$43,142,555 | \$41,361,121 | \$46,743,604 | \$53,941,375 | \$60,909,229 | \$67,411,041 | \$82,018,000 | \$86,784,000 | 11.0% | 130.2% |
| Admin. Costs as % of Payments | 4.70% | 4.36% | 3.92% | 4.26% | 4.60% | 4.82% | 5.08% | 5.17% | 5.14% | | |
| Federal Match Rate* | 74.28% | 74.67% | 74.75% | 73.77% | 73.37% | 72.94% | 79.80% | 72.78% | 71.37% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments*** | | Administration | |
|--------------------|---------------|---------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$567,256,909 | \$622,607,042 | \$37,698,633 | \$67,411,041 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$58,395,000 | \$0 | \$0 |
| Donations* | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$567,256,909 | \$681,002,042 | \$37,698,633 | \$67,411,041 |

***Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|----------|--------------|
| | Tax Rate | Amount |
| Quality Assurance Fee on Nursing Homes | | |
| Nursing Homes | \$8.95 | \$58,395,000 |
| *tax rate from 7/1/08 to 6/30/09 | | |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

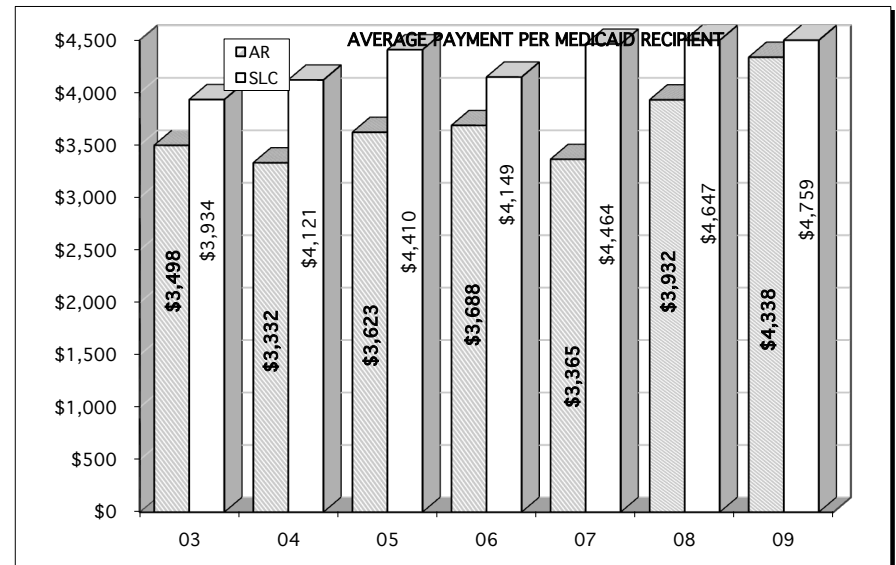
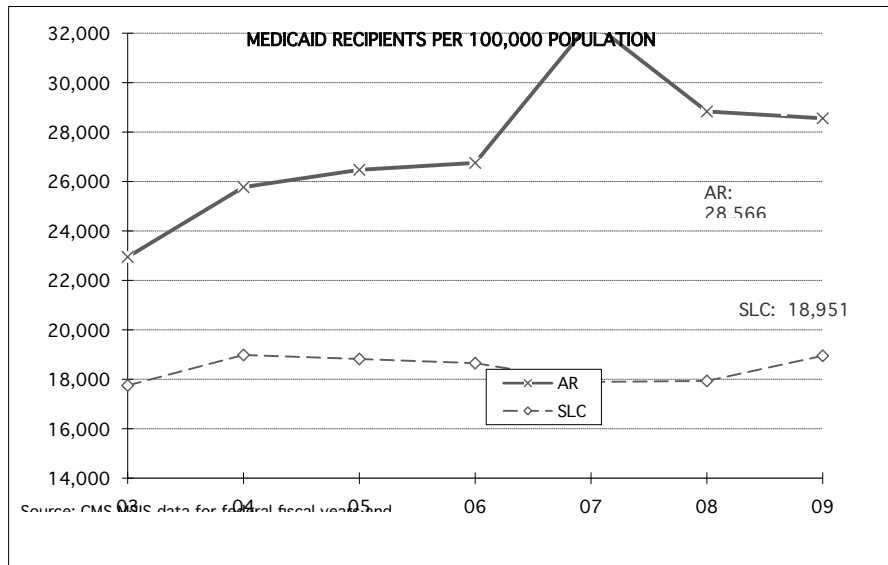
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| General Hospitals | \$30,948,639 | \$24,135,625 | \$36,687,967 | \$38,184,249 | \$45,622,510 | \$46,145,283 | \$63,169,873 | \$70,921,000 | \$59,260,000 | 8.3% |
| Mental Hospitals | \$638,035 | \$800,733 | \$819,350 | \$819,350 | \$819,350 | \$0 | \$0 | \$861,000 | \$861,000 | 0.8% |
| Total | \$31,586,674 | \$24,936,358 | \$37,507,317 | \$39,003,599 | \$46,441,860 | \$46,145,283 | \$63,169,873 | \$71,782,000 | \$60,121,000 | 8.2% |

| SELECTED ELIGIBILITY CRITERIA | | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | | |
|--|------|-----------|--|---|---------------|--|--------------|
| | 2009 | % of FPL* | | | | | Rank in U.S. |
| | | | | State population—July 1, 2009* | 2,889,450 | | 32 |
| | | | | Per capita personal income** | \$32,423 | | 44 |
| | | | | Median household income** | \$39,392 | | 49 |
| Medically Needy Program | Yes | | | Population below Federal Poverty Level* | 522,990 | | |
| | | | | Percent of total state population | 18.1% | | 2 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | | Population without health insurance coverage* | 548,000 | | 26 |
| | | | | Percent of total state population | 19.0% | | |
| Pregnant women and infants | | 162.0% | | Recipients of Food Stamps*** | 411,153 | | |
| Children 1 to 5 | | 133.0% | | Total value of issuance*** | \$569,987,431 | | |
| Children 6 to 19 | | 100.0% | | Average monthly benefit per recipient | \$115.53 | | |
| State Criteria: Section 1634 State | | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 19,190 | | 39 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 107,024 | 101,756 | 102,864 | 102,498 | 143,247 | 113,615 | 107,433 | 0.1% |
| 02. Mental Hospital | 5,218 | 5,520 | 5,666 | 6,590 | 6,463 | 5,802 | 7,473 | 6.2% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 20,449 | 28,854 | 27,091 | 28,433 | 22,346 | 27,184 | 26,770 | 4.6% |
| 04. Intermediate Care for Mentally Retarded | 1,818 | 3,205 | 3,111 | 2,768 | 3,187 | 2,232 | 3,347 | 10.7% |
| 05. Physician Services | 444,459 | 474,166 | 482,391 | 512,423 | 522,297 | 523,947 | 531,752 | 3.0% |
| 06. Dental Services | 111,534 | 126,071 | 133,158 | 140,952 | 272,473 | 244,571 | 213,232 | 11.4% |
| 07. Other Practitioners | 109,713 | 119,111 | 154,980 | 128,283 | 177,694 | 141,337 | 150,191 | 5.4% |
| 08. Outpatient Hospital | 248,633 | 269,551 | 279,077 | 288,231 | 296,310 | 301,329 | 316,069 | 4.1% |
| 09. Clinic Services | 224,628 | 231,982 | 340,082 | 276,970 | 282,565 | 307,352 | 370,385 | 8.7% |
| 10. Lab and X-Ray | 173,329 | 192,652 | 245,790 | 229,224 | 233,600 | 232,181 | 246,344 | 6.0% |
| 11. Home Health | 8,197 | 11,616 | 6,695 | 6,349 | 7,456 | 6,522 | 7,794 | -0.8% |
| 12. Prescribed Drugs | 398,819 | 422,930 | 447,072 | 455,929 | 431,829 | 433,227 | 438,687 | 1.6% |
| 13. Family Planning | 25,252 | 4,197 | 4,725 | 4,349 | 6,220 | 16,486 | 9,622 | -14.9% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 120,257 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% |
| 15. Other Care | 100,063 | 528,925 | 555,671 | 576,695 | 583,359 | 598,909 | 126,904 | 4.0% |
| 16. Personal Care Support Services | 39,184 | 55,644 | 79,338 | 66,991 | 48,788 | 47,109 | 78,682 | 12.3% |
| 17. Home/Community Based Waiver Services | 30 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% |
| 18. Prepaid Health Care | 470,687 | 0 | 0 | 0 | 0 | 0 | 573,690 | 3.4% |
| 19. Primary Care Case Management (PCCM) Services | 395,297 | 420,926 | 449,000 | 474,902 | 484,179 | 493,442 | 489,108 | 3.6% |
| Total* | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual | Share of Total |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------|
| | | | | | | | | Change | FFY 09 |
| 01. General Hospital | \$261,162,545 | \$271,136,499 | \$288,132,334 | \$310,901,345 | \$342,826,805 | \$372,745,294 | \$435,163,538 | 8.9% | 12.2% |
| 02. Mental Hospital | \$108,649,942 | \$117,401,859 | \$122,501,039 | \$138,815,601 | \$134,398,050 | \$134,739,950 | \$141,131,566 | 4.5% | 3.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$444,032,516 | \$352,839,240 | \$429,558,828 | \$464,564,559 | \$496,528,209 | \$443,595,347 | \$520,233,220 | 2.7% | 14.5% |
| 04. Intermediate Care for Mentally Retarded | \$120,704,986 | \$129,618,600 | \$136,681,230 | \$122,038,375 | \$133,337,113 | \$137,194,640 | \$121,605,937 | 0.1% | 3.4% |
| 05. Physician Services | \$190,780,552 | \$253,894,415 | \$270,664,698 | \$317,005,156 | \$333,092,508 | \$335,459,843 | \$347,261,154 | 10.5% | 9.7% |
| 06. Dental Services | \$28,718,488 | \$32,983,342 | \$35,087,639 | \$36,025,736 | \$65,345,866 | \$74,860,644 | \$88,272,342 | 20.6% | 2.5% |
| 07. Other Practitioners | \$9,654,297 | \$11,710,868 | \$12,001,372 | \$14,332,789 | \$16,448,572 | \$19,994,527 | \$22,443,811 | 15.1% | 0.6% |
| 08. Outpatient Hospital | \$72,738,613 | \$83,348,254 | \$91,770,191 | \$112,369,714 | \$227,642,005 | \$261,577,564 | \$303,471,847 | 26.9% | 8.5% |
| 09. Clinic Services | \$270,590,082 | \$300,175,005 | \$335,768,280 | \$383,679,655 | \$438,221,193 | \$478,179,012 | \$516,672,759 | 11.4% | 14.4% |
| 10. Lab and X-Ray | \$19,434,043 | \$25,484,001 | \$25,263,565 | \$31,660,517 | \$33,268,615 | \$33,408,894 | \$36,081,131 | 10.9% | 1.0% |
| 11. Home Health | \$9,892,116 | \$9,906,085 | \$13,246,452 | \$13,047,222 | \$13,061,451 | \$13,992,289 | \$14,021,081 | 6.0% | 0.4% |
| 12. Prescribed Drugs | \$325,295,608 | \$396,483,799 | \$450,363,313 | \$347,891,080 | \$315,784,416 | \$337,562,681 | \$335,011,564 | 0.5% | 9.4% |
| 13. Family Planning | \$4,123,990 | \$2,442,306 | \$2,445,229 | \$2,298,872 | \$2,342,104 | \$4,162,321 | \$3,670,133 | -1.9% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$63,881,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| 15. Other Care | \$152,482,911 | \$250,715,890 | \$299,362,041 | \$334,836,777 | \$404,647,065 | \$459,225,884 | \$492,112,924 | 21.6% | 13.7% |
| 16. Personal Care Support Services | \$62,941,155 | \$108,261,459 | \$136,793,209 | \$134,575,059 | \$134,674,519 | \$130,399,810 | \$159,568,551 | 16.8% | 4.5% |
| 17. Home/Community Based Waiver Services | \$139,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| 18. Prepaid Health Care | \$29,471,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,736,744 | -0.4% | 0.8% |
| 19. Primary Care Case Management (PCCM) Services | \$10,779,126 | \$11,750,907 | \$12,804,909 | \$13,608,096 | \$14,008,116 | \$14,073,681 | \$13,865,439 | 4.3% | 0.4% |
| Total (excludes DSH pymts, pharmacy rebates, & other adj.) | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |
| AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES | | | | | | | | | |
| | | | | | | | | (+) or (-) SLC | |
| | | | | | | | | Avg. FFY 09 | |
| 01. General Hospital | \$2,440.22 | \$2,664.58 | \$2,801.10 | \$3,033.24 | \$2,393.26 | \$3,280.78 | \$4,050.56 | 8.8% | -30.3% |
| 02. Mental Hospital | \$20,822.14 | \$21,268.45 | \$21,620.37 | \$21,064.58 | \$20,794.99 | \$23,223.02 | \$18,885.53 | -1.6% | 8.7% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$21,714.14 | \$12,228.43 | \$15,856.15 | \$16,338.92 | \$22,220.00 | \$16,318.25 | \$19,433.44 | -1.8% | -34.5% |
| 04. Intermediate Care for Mentally Retarded | \$66,394.38 | \$40,442.62 | \$43,934.82 | \$44,089.01 | \$41,837.81 | \$61,467.13 | \$36,332.82 | -9.6% | -62.5% |
| 05. Physician Services | \$429.24 | \$535.45 | \$561.09 | \$618.64 | \$637.75 | \$640.26 | \$653.05 | 7.2% | 9.2% |
| 06. Dental Services | \$257.49 | \$261.63 | \$263.50 | \$255.59 | \$239.83 | \$306.09 | \$413.97 | 8.2% | -19.4% |
| 07. Other Practitioners | \$88.00 | \$98.32 | \$77.44 | \$111.73 | \$92.57 | \$141.47 | \$149.44 | 9.2% | -6.7% |
| 08. Outpatient Hospital | \$292.55 | \$309.21 | \$328.83 | \$389.86 | \$768.26 | \$868.08 | \$960.14 | 21.9% | 35.9% |
| 09. Clinic Services | \$1,204.61 | \$1,293.96 | \$987.32 | \$1,385.28 | \$1,550.87 | \$1,555.80 | \$1,394.96 | 2.5% | 81.0% |
| 10. Lab and X-Ray | \$112.12 | \$132.28 | \$102.79 | \$138.12 | \$142.42 | \$143.89 | \$146.47 | 4.6% | -36.6% |
| 11. Home Health | \$1,206.80 | \$852.80 | \$1,978.56 | \$2,055.00 | \$1,751.80 | \$2,145.40 | \$1,798.96 | 6.9% | -69.8% |
| 12. Prescribed Drugs | \$815.65 | \$937.47 | \$1,007.36 | \$763.04 | \$731.27 | \$779.18 | \$763.67 | -1.1% | -22.1% |
| 13. Family Planning | \$163.31 | \$581.92 | \$517.51 | \$528.60 | \$376.54 | \$252.48 | \$381.43 | 15.2% | -72.3% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$531.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,523.87 | \$474.01 | \$538.74 | \$580.61 | \$693.65 | \$766.77 | \$3,877.84 | 16.8% | 62.0% |
| 16. Personal Care Support Services | \$1,606.30 | \$1,945.61 | \$1,724.18 | \$2,008.85 | \$2,760.40 | \$2,768.04 | \$2,028.02 | 4.0% | -16.0% |
| 17. Home/Community Based Waiver Services | \$4,652.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$62.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.09 | -3.7% | -97.1% |
| 19. Primary Care Case Management (PCCM) Services | \$27.27 | \$27.92 | \$28.52 | \$28.65 | \$28.93 | \$28.52 | \$28.35 | 0.6% | -39.0% |
| Total (Average) | \$3,498.31 | \$3,331.70 | \$3,622.58 | \$3,687.97 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |
| TOTAL PER CAPITA EXPENDITURES | | | | | | | | | |
| | \$910.14 | \$994.32 | \$1,051.83 | \$1,057.01 | \$1,126.27 | \$1,181.56 | \$1,231.94 | 5.2% | 18.3% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 160,471 | 151,557 | 154,043 | 151,625 | 148,960 | 145,944 | 147,484 | -1.4% | 17.9% |
| Poverty Related Eligibles | 273,833 | 287,384 | 324,475 | 338,476 | 347,903 | 354,243 | 363,860 | 4.9% | 44.1% |
| Medically Needy | 15,220 | 12,000 | 11,129 | 9,616 | 8,569 | 7,139 | 6,563 | -13.1% | 0.8% |
| Other Eligibles | 59,384 | 177,107 | 245,312 | 190,670 | 188,889 | 188,028 | 174,826 | 19.7% | 21.2% |
| Maintenance Assistance Status Unknown | 115,814 | 79,744 | 0 | 62,779 | 228,583 | 131,557 | 132,388 | 2.3% | 16.0% |
| Total | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 163,416 | 154,931 | 171,735 | 163,154 | 169,679 | 174,988 | 179,956 | 1.6% | 21.8% |
| Children | 364,287 | 344,619 | 380,616 | 392,467 | 418,980 | 421,608 | 416,078 | 2.2% | 50.4% |
| Foster Care Children | 6,871 | 6,181 | 6,434 | 6,622 | 7,015 | 7,029 | 7,425 | 1.3% | 0.9% |
| Adults | 90,147 | 121,917 | 175,669 | 127,570 | 97,928 | 90,926 | 88,464 | -0.3% | 10.7% |
| Basis of Eligibility Unknown | 1 | 80,144 | 505 | 63,353 | 229,302 | 132,360 | 133,198 | 614.6% | 16.1% |
| Total | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 20,207 | 21,862 | 24,517 | 24,140 | 25,488 | 24,868 | 24,592 | 3.3% | 3.0% |
| Age 1 to 5 | 120,663 | 121,102 | 129,828 | 132,911 | 134,380 | 137,000 | 138,379 | 2.3% | 16.8% |
| Age 6 to 14 | 166,284 | 173,342 | 189,751 | 195,698 | 197,331 | 199,414 | 197,405 | 2.9% | 23.9% |
| Age 15 to 20 | 88,270 | 90,659 | 105,739 | 105,494 | 106,016 | 106,119 | 103,898 | 2.8% | 12.6% |
| Age 21 to 44 | 119,929 | 118,769 | 167,219 | 124,267 | 122,311 | 118,025 | 117,452 | -0.3% | 14.2% |
| Age 45 to 64 | 46,860 | 46,200 | 53,969 | 51,198 | 52,816 | 55,012 | 57,063 | 3.3% | 6.9% |
| Age 65 to 74 | 21,586 | 20,351 | 23,811 | 21,131 | 21,183 | 21,237 | 21,313 | -0.2% | 2.6% |
| Age 75 to 84 | 22,213 | 20,223 | 22,713 | 20,011 | 19,508 | 18,794 | 18,044 | -3.4% | 2.2% |
| Age 85 and Over | 18,710 | 15,541 | 17,412 | 15,537 | 15,286 | 14,885 | 14,588 | -4.1% | 1.8% |
| Age Unknown | 0 | 79,743 | 0 | 62,779 | 228,585 | 131,557 | 132,387 | 10.7% | 16.0% |
| Total | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% | 100.0% |
| By Race | | | | | | | | | |
| White | 380,040 | 386,821 | 454,906 | 413,193 | 392,094 | 349,781 | 314,117 | -3.1% | 38.1% |
| Black | 193,487 | 192,733 | 216,649 | 200,372 | 192,251 | 174,032 | 160,748 | -3.0% | 19.5% |
| Hispanic, American Indian or Asian | 26,817 | 48,495 | 63,404 | 49,014 | 49,680 | 43,950 | 37,664 | 5.8% | 4.6% |
| Other/Unknown | 24,378 | 79,743 | 0 | 90,587 | 288,879 | 259,148 | 312,592 | 53.0% | 37.9% |
| Total* | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 377,510 | 377,411 | 456,298 | 409,207 | 409,799 | 407,714 | 405,472 | 1.2% | 49.1% |
| Male | 246,341 | 249,080 | 276,670 | 280,115 | 284,264 | 287,600 | 287,246 | 2.6% | 34.8% |
| Unknown | 871 | 81,301 | 1,991 | 63,844 | 228,841 | 131,597 | 132,403 | 131.0% | 16.0% |
| Total | 624,722 | 707,792 | 734,959 | 753,166 | 922,904 | 826,911 | 825,121 | 4.7% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$869,100,814 | \$947,266,235 | \$1,038,136,550 | \$1,073,791,787 | \$1,180,008,372 | \$1,274,620,845 | \$1,394,822,404 | 8.2% | 39.0% |
| Poverty Related Eligibles | \$417,780,177 | \$507,673,860 | \$570,856,720 | \$652,982,213 | \$769,840,695 | \$848,558,073 | \$946,475,958 | 14.6% | 26.4% |
| Medically Needy | \$51,864,561 | \$54,313,926 | \$54,997,983 | \$50,965,416 | \$47,706,467 | \$46,990,021 | \$45,015,590 | -2.3% | 1.3% |
| Other Eligibles | \$762,112,544 | \$815,755,911 | \$961,724,860 | \$958,071,099 | \$1,040,403,209 | \$1,054,937,100 | \$1,148,055,023 | 7.1% | 32.1% |
| Maintenance Assistance Status Unknown | \$84,615,651 | \$33,142,597 | \$36,728,216 | \$41,840,038 | \$67,667,864 | \$26,066,342 | \$44,954,766 | n/a | 1.3% |
| Total | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$1,531,657,304 | \$1,591,966,359 | \$1,812,408,200 | \$1,815,860,259 | \$2,069,158,258 | \$2,184,810,723 | \$2,419,571,741 | 7.9% | 67.6% |
| Children | \$497,294,044 | \$521,092,007 | \$578,037,301 | \$663,118,396 | \$746,402,689 | \$809,243,677 | \$878,755,351 | 10.0% | 24.6% |
| Foster Care Children | \$43,756,351 | \$44,483,216 | \$49,358,388 | \$53,748,882 | \$60,282,584 | \$59,331,103 | \$64,350,793 | 6.6% | 1.8% |
| Adults | \$112,763,334 | \$162,442,287 | \$180,131,430 | \$194,512,342 | \$151,415,706 | \$160,879,078 | \$160,283,189 | 6.0% | 4.5% |
| Basis of Eligibility Unknown | \$2,714 | \$38,168,660 | \$42,509,010 | \$50,410,674 | \$78,367,370 | \$36,907,800 | \$56,362,667 | n/a | 1.6% |
| Total | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$83,909,961 | \$92,294,988 | \$100,207,639 | \$114,750,500 | \$123,371,194 | \$132,459,945 | \$162,628,629 | 11.7% | 4.5% |
| Age 1 to 5 | \$247,794,901 | \$271,490,606 | \$289,887,307 | \$314,388,680 | \$358,911,814 | \$379,375,837 | \$431,144,173 | 9.7% | 12.0% |
| Age 6 to 14 | \$273,263,014 | \$303,930,478 | \$338,606,388 | \$377,168,287 | \$419,990,014 | \$464,754,809 | \$507,863,019 | 10.9% | 14.2% |
| Age 15 to 20 | \$211,356,444 | \$227,485,359 | \$260,464,001 | \$286,721,058 | \$306,098,604 | \$329,587,029 | \$349,072,911 | 8.7% | 9.8% |
| Age 21 to 44 | \$391,157,902 | \$425,098,603 | \$466,039,678 | \$486,871,626 | \$526,637,843 | \$574,107,131 | \$590,959,689 | 7.1% | 16.5% |
| Age 45 to 64 | \$346,303,919 | \$386,788,015 | \$442,112,240 | \$464,369,737 | \$534,175,002 | \$595,280,275 | \$644,564,097 | 10.9% | 18.0% |
| Age 65 to 74 | \$141,139,694 | \$159,626,596 | \$185,823,688 | \$177,155,852 | \$214,675,954 | \$227,178,294 | \$256,394,111 | 10.5% | 7.2% |
| Age 75 to 84 | \$226,516,838 | \$221,985,679 | \$258,985,245 | \$241,567,885 | \$263,963,572 | \$255,369,174 | \$283,209,903 | 3.8% | 7.9% |
| Age 85 and Over | \$264,031,071 | \$236,309,617 | \$283,589,927 | \$272,816,890 | \$290,134,634 | \$266,993,545 | \$308,532,468 | 2.6% | 8.6% |
| Age Unknown | \$3 | \$33,142,588 | \$36,728,216 | \$41,840,038 | \$67,667,976 | \$26,066,342 | \$44,954,741 | n/a | 1.3% |
| Total | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,428,210,114 | \$1,538,605,849 | \$1,739,789,154 | \$1,756,840,252 | \$1,858,789,114 | \$1,752,144,995 | \$1,765,080,577 | 3.6% | 49.3% |
| Black | \$539,651,359 | \$608,797,004 | \$676,197,216 | \$678,881,986 | \$756,579,877 | \$750,259,765 | \$776,143,674 | 6.2% | 21.7% |
| Hispanic, American Indian or Asian | \$38,766,655 | \$177,607,088 | \$209,729,743 | \$79,513,483 | \$84,264,590 | \$73,053,552 | \$75,207,288 | 11.7% | 2.1% |
| Other/Unknown | \$178,845,619 | \$33,142,588 | \$36,728,216 | \$262,414,832 | \$405,993,026 | \$675,714,069 | \$962,892,202 | n/a | 26.9% |
| Total* | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$1,279,453,295 | \$1,338,307,521 | \$1,516,443,225 | \$1,559,446,873 | \$1,731,375,786 | \$1,811,914,552 | \$1,983,838,063 | 7.6% | 55.4% |
| Male | \$903,981,296 | \$984,108,803 | \$1,105,837,940 | \$1,174,648,045 | \$1,306,039,612 | \$1,413,130,012 | \$1,550,500,517 | 9.4% | 43.3% |
| Unknown | \$2,039,156 | \$35,736,205 | \$40,163,164 | \$43,555,635 | \$68,211,209 | \$26,127,817 | \$44,985,161 | n/a | 1.3% |
| Total | \$2,185,473,747 | \$2,358,152,529 | \$2,662,444,329 | \$2,777,650,553 | \$3,105,626,607 | \$3,251,172,381 | \$3,579,323,741 | 8.6% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|----------------|----------------|----------------|----------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$5,415.94 | \$6,250.23 | \$6,739.26 | \$7,081.89 | \$7,921.65 | \$8,733.63 | \$9,457.45 | 9.7% | 43.7% |
| Poverty Related Eligibles | \$1,525.68 | \$1,766.53 | \$1,759.32 | \$1,929.18 | \$2,212.80 | \$2,395.41 | \$2,601.21 | 9.3% | 15.5% |
| Medically Needy | \$3,407.66 | \$4,526.16 | \$4,941.86 | \$5,300.06 | \$5,567.33 | \$6,582.16 | \$6,859.00 | 12.4% | -34.1% |
| Other Eligibles | \$12,833.63 | \$4,606.01 | \$3,920.42 | \$5,024.76 | \$5,508.01 | \$5,610.53 | \$6,566.84 | -10.6% | -28.6% |
| Maintenance Assistance Status Unknown | \$731 | \$416 | \$0 | \$666 | \$296.03 | \$198.14 | \$339.57 | n/a | -78.7% |
| Total | \$3,498 | \$3,332 | \$3,623 | \$3,688 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$9,373 | \$10,275 | \$10,554 | \$11,130 | \$12,194.55 | \$12,485.49 | \$13,445.35 | 6.2% | 5.4% |
| Children | \$1,365 | \$1,512 | \$1,519 | \$1,690 | \$1,781.48 | \$1,919.42 | \$2,112.00 | 7.5% | 2.9% |
| Foster Care Children | \$6,368 | \$7,197 | \$7,671 | \$8,117 | \$8,593.38 | \$8,440.90 | \$8,666.77 | 5.3% | 22.7% |
| Adults | \$1,251 | \$1,332 | \$1,025 | \$1,525 | \$1,546.19 | \$1,769.34 | \$1,811.85 | 6.4% | -47.0% |
| Basis of Eligibility Unknown | \$2,714 | \$476 | \$84,176 | \$796 | \$341.76 | \$278.84 | \$423.15 | n/a | -76.2% |
| Total | \$3,498 | \$3,332 | \$3,623 | \$3,688 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |
| By Age | | | | | | | | | |
| Under Age 1 | \$4,153 | \$4,222 | \$4,087 | \$4,754 | \$4,840.36 | \$5,326.52 | \$6,613.07 | 8.1% | 40.5% |
| Age 1 to 5 | \$2,054 | \$2,242 | \$2,233 | \$2,365 | \$2,670.87 | \$2,769.17 | \$3,115.68 | 7.2% | 24.4% |
| Age 6 to 14 | \$1,643 | \$1,753 | \$1,784 | \$1,927 | \$2,128.35 | \$2,330.60 | \$2,572.70 | 7.8% | 10.2% |
| Age 15 to 20 | \$2,394 | \$2,509 | \$2,463 | \$2,718 | \$2,887.29 | \$3,105.82 | \$3,359.77 | 5.8% | -4.7% |
| Age 21 to 44 | \$3,262 | \$3,579 | \$2,787 | \$3,918 | \$4,305.73 | \$4,864.28 | \$5,031.50 | 7.5% | -14.4% |
| Age 45 to 64 | \$7,390 | \$8,372 | \$8,192 | \$9,070 | \$10,113.89 | \$10,820.92 | \$11,295.66 | 7.3% | -5.9% |
| Age 65 to 74 | \$6,538 | \$7,844 | \$7,804 | \$8,384 | \$10,134.35 | \$10,697.29 | \$12,029.94 | 10.7% | 44.7% |
| Age 75 to 84 | \$10,197 | \$10,977 | \$11,403 | \$12,072 | \$13,531.04 | \$13,587.80 | \$15,695.52 | 7.5% | 28.6% |
| Age 85 and Over | \$14,112 | \$15,206 | \$16,287 | \$17,559 | \$18,980.42 | \$17,937.09 | \$21,149.74 | 7.0% | 7.7% |
| Age Unknown | \$0 | \$416 | \$0 | \$666 | \$296.03 | \$198.14 | \$339.57 | n/a | -78.7% |
| Total | \$3,498 | \$3,332 | \$3,623 | \$3,688 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |
| By Race | | | | | | | | | |
| White | \$3,758 | \$3,978 | \$3,825 | \$4,252 | \$4,740.67 | \$5,009.26 | \$5,619.18 | 6.9% | -4.2% |
| Black | \$2,789 | \$3,159 | \$3,121 | \$3,388 | \$3,935.38 | \$4,311.04 | \$4,828.33 | 9.6% | 5.4% |
| Hispanic, American Indian or Asian | \$1,446 | \$3,662 | \$3,308 | \$1,622 | \$1,696.15 | \$1,662.20 | \$1,996.80 | 5.5% | -40.9% |
| Other/ Unknown | \$7,336 | \$416 | \$0 | \$2,897 | \$1,405.41 | \$2,607.44 | \$3,080.35 | n/a | -17.7% |
| Total | \$3,498 | \$3,332 | \$3,623 | \$3,688 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |
| By Sex | | | | | | | | | |
| Female | \$3,389 | \$3,546 | \$3,323 | \$3,811 | \$4,224.94 | \$4,444.08 | \$4,892.66 | 6.3% | -2.2% |
| Male | \$3,670 | \$3,951 | \$3,997 | \$4,193 | \$4,594.46 | \$4,913.53 | \$5,397.81 | 6.6% | 8.6% |
| Unknown | \$2,341 | \$440 | \$20,172 | \$682 | \$298.07 | \$198.54 | \$339.76 | n/a | -79.4% |
| Total | \$3,498 | \$3,332 | \$3,623 | \$3,688 | \$3,365.06 | \$3,931.71 | \$4,337.94 | 3.7% | -8.9% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Developmental Disabilities - Alternative Community Services waiver: Serves beneficiaries who meet the ICF/MR nursing home level of care and who experience various health and social problems. Operating since 7/1/1991.
- TEFRA waiver - community services for children eligible to be served in an institution.
- Alternatives for Adults with Physical Disabilities, which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 through 64, implemented 7/1/1997.
- IndependentChoices waiver, implemented 1/1/2003, offers an alternative to private dwelling or nursing home care.
- Elder Choices: Implementation Date 07/01/2009 - Provides adult day health, homemaker, respite, adult companion services, adult day care, adult family home, chore, home-delivered meals, PERS for aged adults 65 - no max age.
- Alternative Community Services; Implementation Date 07/01/2009. Provides case management, respite, supported employment, supportive living, specialized medical supplies, adaptive equipment, community transition, consultation, crisis intervention, environmental mods, supplemental support for individuals with autism, MR, DD ages 0 - no max age.
- Bundled Medicaid services are provided to beneficiaries in an Assisted Living Facility.

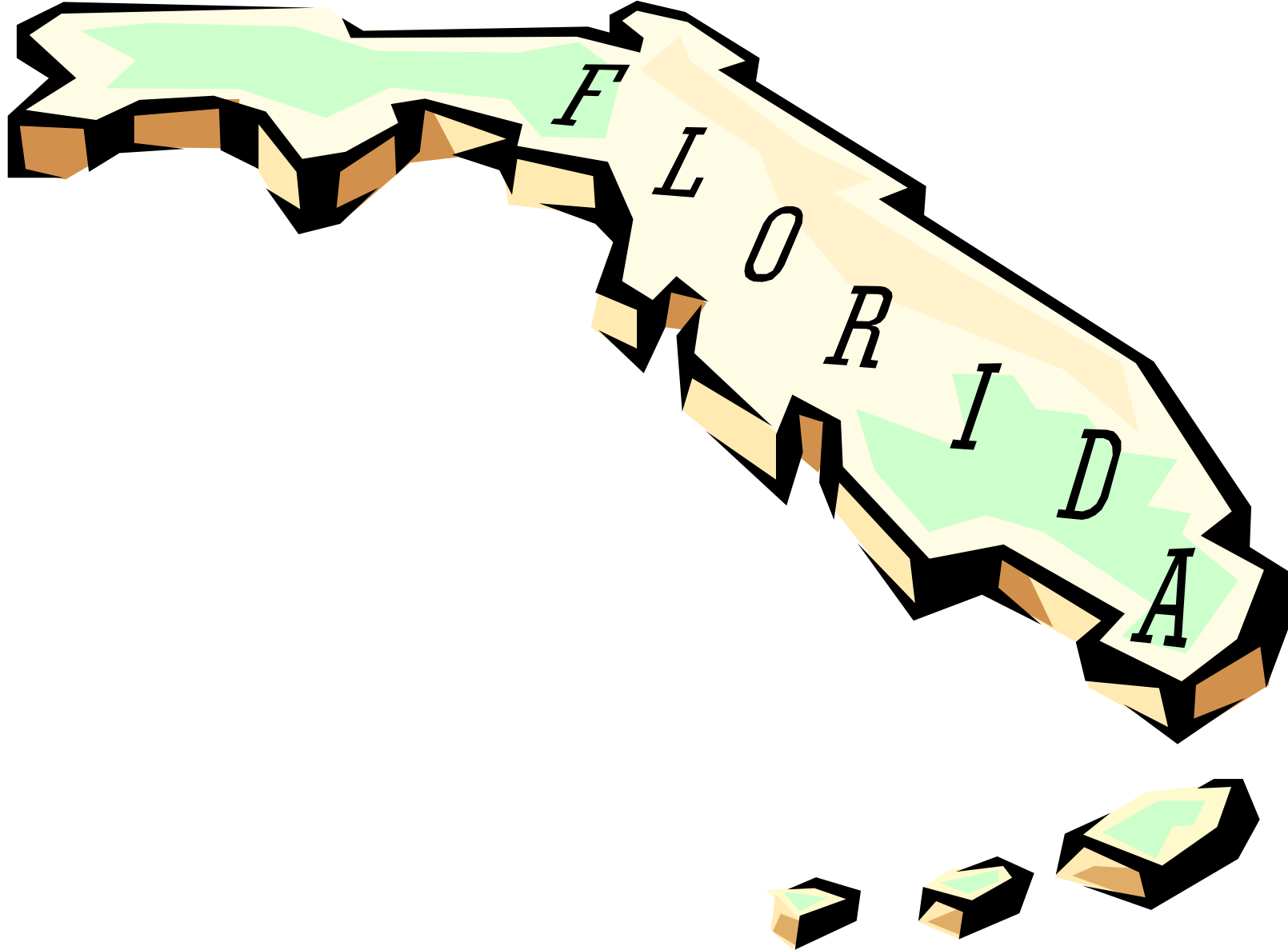
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 79.2% of Medicaid enrollment in managed care as of 6/30/2009

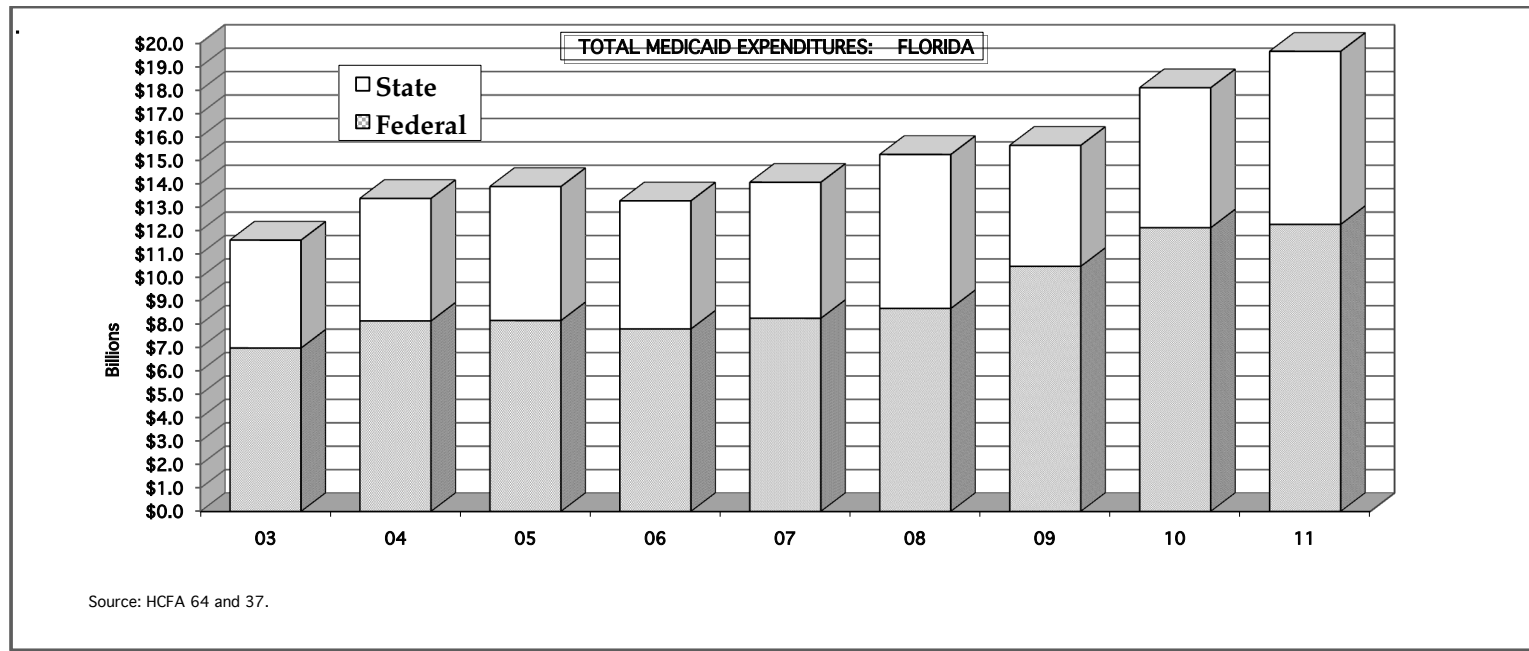
Children's Health Insurance Program: ARKids First

- 101,312 enrollees
- Medicaid Expansion Plan
- Enhanced FMAP: 80.97% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|--------------------|
| Medicaid Payments | \$11,038,180,825 | \$12,789,934,905 | \$13,218,246,322 | \$12,620,833,494 | \$13,450,490,934 | \$14,601,560,259 | \$14,990,559,595 | \$17,468,769,000 | \$18,988,259,000 | 7.0% | 72.0% |
| Federal Share | \$6,674,640,012 | \$7,819,116,022 | \$7,799,055,617 | \$7,448,025,614 | \$7,918,951,892 | \$8,312,917,212 | \$10,124,194,501 | \$11,787,319,000 | \$11,902,572,000 | 7.5% | 78.3% |
| State Share | \$4,363,540,813 | \$4,970,818,883 | \$5,419,190,705 | \$5,172,807,880 | \$5,531,539,042 | \$6,288,643,047 | \$4,866,365,094 | \$5,681,450,000 | \$7,085,687,000 | 6.2% | 62.4% |
| Administrative Costs | \$548,942,130 | \$578,830,618 | \$658,687,998 | \$643,867,358 | \$608,861,418 | \$644,573,974 | \$645,195,361 | \$629,018,000 | \$663,898,000 | 2.4% | 20.9% |
| Federal Share | \$304,067,260 | \$316,439,854 | \$353,871,317 | \$346,377,429 | \$331,373,079 | \$356,796,707 | \$344,092,834 | \$330,797,000 | \$358,743,000 | 2.1% | 18.0% |
| State Share | \$244,874,870 | \$262,390,764 | \$304,816,681 | \$297,489,929 | \$277,488,339 | \$287,777,267 | \$301,102,527 | \$298,221,000 | \$305,155,000 | 2.8% | 24.6% |
| Admin. Costs as % of Payments | 4.97% | 4.53% | 5.45% | 4.90% | 4.53% | 4.41% | 4.30% | 3.60% | 3.50% | | |
| Federal Match Rate* | 58.83% | 58.93% | 58.90% | 58.89% | 58.76% | 56.83% | 67.64% | 54.98% | 55.45% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

| <u>STATE FINANCING</u> | <u>Payments***</u> | | <u>Administration</u> | |
|------------------------|--------------------|-----------------|-----------------------|---------------|
| | <u>FFY 03</u> | <u>FFY 09</u> | <u>FFY 03</u> | <u>FFY 09</u> |
| State General Fund | \$4,363,540,813 | \$4,250,708,169 | \$244,874,870 | \$301,102,527 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$615,656,925 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$4,363,540,813 | \$4,866,365,094 | \$244,874,870 | \$301,102,527 |

*** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09*</u> | <u>FFY 10**</u> | <u>FFY 11**</u> | <u>Annual Change</u> |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------|-----------------|----------------------|
| General Hospitals | \$182,536,044 | \$203,645,375 | \$228,786,040 | \$214,327,186 | \$216,658,463 | \$224,136,409 | \$234,896,769 | \$263,797,000 | \$263,760,000 | 2.4% |
| Mental Hospitals | \$88,239,048 | \$103,505,949 | \$104,685,103 | \$105,439,143 | \$103,809,891 | \$107,335,371 | \$112,437,431 | \$122,086,000 | \$122,086,000 | 2.6% |
| Total | \$270,775,092 | \$307,151,324 | \$333,471,143 | \$319,766,329 | \$320,468,354 | \$331,471,780 | \$347,334,200 | \$385,883,000 | \$385,846,000 | 2.5% |

| <u>Provider Taxes Currently in Place (FFY 09)</u> | | |
|---|-------------------------------|---------------|
| | <u>Tax Rate</u> | <u>Amount</u> |
| General Hospitals | | |
| Inpatient Services | 1.5% of net operating revenue | |
| Outpatient Services | 1.0% of net operating revenue | \$417,930,000 |
| Nursing home quality ass. | 3.29% | \$197,726,925 |
| Nursing home quality ass. Began April 1, 2009 | | |
| Total | | \$615,656,925 |

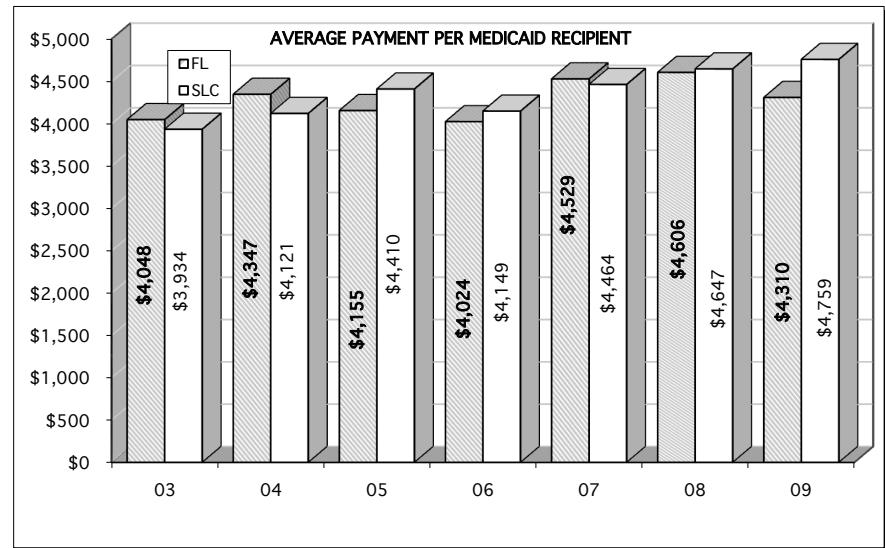
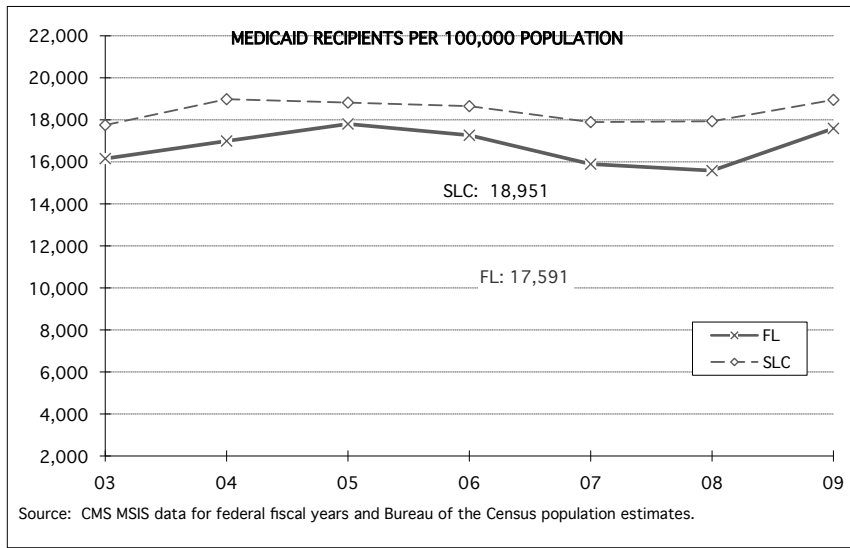
| <u>SELECTED ELIGIBILITY CRITERIA</u> | | | <u>DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)</u> | | |
|--|------|-----------|---|-----------------|---------------------|
| | 2009 | % of FPL* | | | <u>Rank in U.S.</u> |
| | | | State population—July 1, 2009* | 18,537,969 | 4 |
| | | | Per capita personal income** | \$38,890 | 23 |
| | | | Median household income** | \$45,897 | 38 |
| Medically Needy Program | Yes | | Population below Federal Poverty Level* | 2,521,164 | |
| | | | Percent of total state population | 13.6% | 21 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Population without health insurance coverage* | 4,118,000 | 3 |
| Pregnant women and infants | | 185.0% | Percent of total state population | 22.2% | |
| Children age 1 to 5 | | 133.0% | Recipients of Food Stamps*** | 1,952,362 | |
| Children age 6 to 18 | | 100.0% | Total value of issuance*** | \$2,968,374,682 | |
| | | | Average monthly benefit per recipient | \$126.70 | |
| State Criteria: Section 1634 State | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 100,001 | 10 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| 01. General Hospital | 408,060 | 433,417 | 533,915 | 488,764 | 434,021 | 411,717 | 464,980 | 2.2% |
| 02. Mental Hospital | 125 | 160 | 223 | 180 | 157 | 117 | 82 | -6.8% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 98,808 | 114,134 | 94,067 | 115,409 | 116,885 | 77,853 | 80,645 | -3.3% |
| 04. Intermediate Care for Mentally Retarded | 3,448 | 3,376 | 3,260 | 3,164 | 3,046 | 3,007 | 2,946 | -2.6% |
| 05. Physician Services | 1,278,637 | 1,330,443 | 1,319,809 | 1,313,936 | 1,253,519 | 1,364,421 | 1,682,542 | 4.7% |
| 06. Dental Services | 396,846 | 410,093 | 351,691 | 340,935 | 317,538 | 299,296 | 261,994 | -6.7% |
| 07. Other Practitioners | 259,220 | 224,025 | 224,065 | 218,557 | 241,059 | 205,100 | 32,209 | -29.4% |
| 08. Outpatient Hospital | 939,204 | 1,042,007 | 1,249,359 | 1,069,918 | 1,030,604 | 1,016,420 | 1,165,992 | 3.7% |
| 09. Clinic Services | 306,911 | 338,137 | 376,648 | 336,478 | 307,180 | 353,123 | 521,301 | 9.2% |
| 10. Lab and X-Ray | 862,123 | 916,450 | 923,591 | 919,345 | 893,400 | 819,409 | 501,142 | -8.6% |
| 11. Home Health | 96,057 | 105,263 | 106,246 | 114,909 | 115,915 | 108,900 | 20,632 | -22.6% |
| 12. Prescribed Drugs | 1,309,456 | 1,350,741 | 1,322,096 | 1,257,984 | 998,971 | 1,029,641 | 1,165,029 | -1.9% |
| 13. Family Planning | 9,248 | 9,531 | 10,578 | 8,767 | 8,331 | 7,094 | 0 | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 838,570 | 821,437 | 780,140 | 732,244 | 718,764 | 729,299 | 976,564 | 2.6% |
| 16. Personal Care Support Services | 300,111 | 295,758 | 314,128 | 321,759 | 305,977 | 275,912 | 142,068 | 0.0% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 18. Prepaid Health Care | 1,133,720 | 1,428,958 | 1,585,126 | 1,702,513 | 1,863,580 | 2,073,461 | 2,542,593 | 0.0% |
| 19. Primary Care Case Management (PCCM) Services | 1,128,371 | 1,182,219 | 1,196,046 | 1,199,911 | 1,109,004 | 960,939 | 0 | 0.0% |
| Total* | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual</u> | <u>Share of Total</u> |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| | | | | | | | | <u>Change</u> | <u>FFY 09</u> |
| 01. General Hospital | \$2,179,604,877 | \$2,737,077,824 | \$2,683,700,591 | \$2,967,891,896 | \$3,383,653,619 | \$3,122,884,588 | \$2,334,667,182 | 1.2% | 16.6% |
| 02. Mental Hospital | \$58,321,968 | \$71,191,165 | \$67,497,365 | \$68,673,413 | \$71,279,905 | \$72,000,071 | \$13,666,141 | -21.5% | 0.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$2,141,536,789 | \$2,265,302,558 | \$2,244,057,678 | \$2,318,024,582 | \$2,359,556,630 | \$2,337,037,065 | \$2,541,600,343 | 2.9% | 18.1% |
| 04. Intermediate Care for Mentally Retarded | \$315,468,812 | \$309,107,576 | \$300,046,230 | \$314,493,046 | \$319,275,017 | \$329,909,406 | \$334,617,091 | 1.0% | 2.4% |
| 05. Physician Services | \$522,810,315 | \$632,338,890 | \$645,527,943 | \$650,444,666 | \$618,230,586 | \$729,449,529 | \$1,043,056,588 | 12.2% | 7.4% |
| 06. Dental Services | \$86,063,822 | \$91,784,546 | \$88,464,442 | \$91,293,496 | \$92,348,044 | \$86,329,271 | \$62,015,988 | -5.3% | 0.4% |
| 07. Other Practitioners | \$24,648,641 | \$20,424,203 | \$21,132,402 | \$21,833,402 | \$25,585,487 | \$20,976,080 | \$4,886,804 | -23.6% | 0.0% |
| 08. Outpatient Hospital | \$400,590,600 | \$461,875,721 | \$474,620,067 | \$537,560,979 | \$543,022,060 | \$566,158,970 | \$772,459,674 | 11.6% | 5.5% |
| 09. Clinic Services | \$294,099,648 | \$319,334,458 | \$351,308,090 | \$308,277,662 | \$235,447,975 | \$230,177,073 | \$342,530,042 | 2.6% | 2.4% |
| 10. Lab and X-Ray | \$97,110,704 | \$113,286,155 | \$120,926,406 | \$127,603,743 | \$128,776,031 | \$114,896,058 | \$64,917,797 | -6.5% | 0.5% |
| 11. Home Health | \$246,385,426 | \$260,027,573 | \$262,990,058 | \$269,669,543 | \$273,050,223 | \$255,682,659 | \$207,172,512 | -2.8% | 1.5% |
| 12. Prescribed Drugs | \$2,062,349,922 | \$2,458,521,754 | \$2,509,260,698 | \$1,430,480,636 | \$1,010,098,333 | \$1,036,324,353 | \$1,107,192,081 | -9.8% | 7.9% |
| 13. Family Planning | \$3,641,193 | \$3,897,802 | \$3,704,768 | \$3,033,291 | \$2,805,722 | \$2,561,348 | \$0 | -100.0% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$1,018,739,075 | \$1,065,333,345 | \$1,031,235,577 | \$1,142,537,151 | \$1,280,642,636 | \$1,282,756,807 | \$1,428,643,193 | 5.8% | 10.2% |
| 16. Personal Care Support Services | \$379,373,858 | \$446,261,503 | \$468,933,487 | \$503,943,681 | \$525,742,324 | \$475,877,980 | \$392,653,417 | 0.6% | 0.0% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$1,246,828,073 | \$1,550,576,155 | \$1,852,036,235 | \$1,784,521,908 | \$2,262,976,162 | \$2,542,484,486 | \$3,403,660,635 | 18.2% | 24.2% |
| 19. Primary Case Management (PCCM) Services | \$26,802,327 | \$28,093,464 | \$29,011,398 | \$28,577,627 | \$25,503,427 | \$18,423,677 | \$0 | -100.0% | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |

| <u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u> | | | | | | | | | (+) or (-) SLC |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------------|
| | | | | | | | | | <u>Avg. FFY 09</u> |
| 01. General Hospital | \$5,341.38 | \$6,315.11 | \$5,026.46 | \$6,072.24 | \$7,796.06 | \$7,585.03 | \$5,021.01 | -1.0% | -13.5% |
| 02. Mental Hospital | \$466,575.74 | \$444,944.78 | \$302,678.77 | \$381,518.96 | \$454,012.13 | \$615,385.22 | \$166,660.26 | -15.8% | 859.5% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$21,673.72 | \$19,847.75 | \$23,855.95 | \$20,085.30 | \$20,186.99 | \$30,018.59 | \$31,515.91 | 6.4% | 6.1% |
| 04. Intermediate Care for Mentally Retarded | \$91,493.27 | \$91,560.30 | \$92,038.72 | \$99,397.30 | \$104,817.80 | \$109,713.80 | \$113,583.53 | 3.7% | 17.2% |
| 05. Physician Services | \$408.88 | \$475.28 | \$489.11 | \$495.04 | \$493.20 | \$534.62 | \$619.93 | 7.2% | 3.6% |
| 06. Dental Services | \$216.87 | \$223.81 | \$251.54 | \$267.77 | \$290.83 | \$288.44 | \$236.71 | 1.5% | -53.9% |
| 07. Other Practitioners | \$95.09 | \$91.17 | \$94.31 | \$99.90 | \$106.14 | \$102.27 | \$151.72 | 8.1% | -5.2% |
| 08. Outpatient Hospital | \$426.52 | \$443.26 | \$379.89 | \$502.43 | \$526.90 | \$557.01 | \$662.49 | 7.6% | -6.2% |
| 09. Clinic Services | \$958.26 | \$944.39 | \$932.72 | \$916.19 | \$766.48 | \$651.83 | \$657.07 | -6.1% | -14.7% |
| 10. Lab and X-Ray | \$112.64 | \$123.61 | \$130.93 | \$138.80 | \$144.14 | \$140.22 | \$129.54 | 2.4% | -43.9% |
| 11. Home Health | \$2,564.99 | \$2,470.27 | \$2,475.29 | \$2,346.81 | \$2,355.61 | \$2,347.87 | \$10,041.32 | 25.5% | 68.5% |
| 12. Prescribed Drugs | \$1,574.97 | \$1,820.13 | \$1,897.94 | \$1,137.12 | \$1,011.14 | \$1,006.49 | \$950.36 | -8.1% | -3.0% |
| 13. Family Planning | \$393.73 | \$408.96 | \$350.23 | \$345.99 | \$336.78 | \$361.06 | \$0.00 | -100.0% | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,214.85 | \$1,296.91 | \$1,321.86 | \$1,560.32 | \$1,781.73 | \$1,758.89 | \$1,462.93 | 3.1% | -38.9% |
| 16. Personal Care Support Services | \$1,264.11 | \$1,508.87 | \$1,492.81 | \$1,566.21 | \$1,718.24 | \$1,724.75 | \$2,763.84 | 13.9% | 0.0% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$1,099.77 | \$1,085.11 | \$1,168.38 | \$1,048.17 | \$1,214.32 | \$1,226.20 | \$1,338.66 | 3.3% | 0.0% |
| 19. Primary Case Management (PCCM) Services | \$23.75 | \$23.76 | \$24.26 | \$23.82 | \$23.00 | \$19.17 | \$0.00 | -100.0% | 0.0% |
| Total (Average) | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |

| | | | | | | | | | |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|---------------|
| TOTAL PER CAPITA EXPENDITURES | \$682.35 | \$769.41 | \$780.31 | \$733.32 | \$769.20 | \$827.52 | \$843.44 | 3.6% | -19.0% |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|---------------|

Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 1,063,659 | 1,152,371 | 1,148,451 | 1,118,588 | 1,071,580 | 1,094,147 | 1,273,077 | 3.0% | 39.0% |
| Poverty Related Eligibles | 932,107 | 995,386 | 1,026,084 | 1,062,818 | 906,368 | 901,851 | 961,749 | 0.5% | 29.5% |
| Medically Needy | 57,567 | 61,534 | 86,034 | 77,476 | 59,007 | 56,534 | 104,050 | 10.4% | 3.2% |
| Other Eligibles | 463,590 | 492,274 | 469,926 | 484,473 | 530,899 | 531,942 | 609,750 | 4.7% | 18.7% |
| Maintenance Assistance Status Unknown | 226,445 | 250,798 | 435,576 | 379,946 | 337,326 | 286,511 | 312,405 | 5.5% | 9.6% |
| Total | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 688,111 | 743,331 | 743,890 | 740,536 | 678,783 | 682,296 | 742,390 | 1.3% | 22.8% |
| Children | 1,248,947 | 1,342,820 | 1,428,140 | 1,445,875 | 1,362,885 | 1,361,126 | 1,568,036 | 3.9% | 48.1% |
| Foster Care Children | 41,929 | 44,989 | 46,041 | 46,118 | 45,549 | 44,903 | 45,754 | 1.5% | 1.4% |
| Adults | 537,774 | 574,590 | 512,217 | 510,550 | 480,269 | 495,657 | 591,860 | 1.6% | 18.1% |
| Basis of Eligibility Unknown | 226,607 | 246,633 | 435,783 | 380,222 | 337,694 | 287,003 | 312,991 | 5.5% | 9.6% |
| Total | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 99,727 | 107,041 | 112,388 | 116,066 | 118,598 | 114,797 | 120,750 | 3.2% | 3.7% |
| Age 1 to 5 | 506,219 | 542,079 | 545,732 | 544,650 | 526,184 | 535,833 | 598,255 | 2.8% | 18.3% |
| Age 6 to 14 | 611,335 | 656,148 | 646,995 | 650,297 | 600,626 | 594,458 | 688,049 | 2.0% | 21.1% |
| Age 15 to 20 | 279,195 | 298,533 | 318,522 | 332,121 | 309,585 | 305,588 | 352,514 | 4.0% | 10.8% |
| Age 21 to 44 | 523,217 | 562,949 | 554,828 | 551,108 | 517,873 | 532,560 | 633,380 | 3.2% | 19.4% |
| Age 45 to 64 | 203,717 | 218,721 | 234,702 | 239,023 | 225,665 | 235,038 | 272,957 | 5.0% | 8.4% |
| Age 65 to 74 | 124,218 | 133,540 | 135,835 | 131,279 | 111,576 | 112,027 | 119,573 | -0.6% | 3.7% |
| Age 75 to 84 | 103,856 | 111,722 | 112,727 | 109,895 | 93,930 | 91,664 | 95,952 | -1.3% | 2.9% |
| Age 85 and Over | 65,407 | 70,842 | 68,748 | 68,899 | 63,819 | 62,510 | 67,197 | 0.5% | 2.1% |
| Age Unknown | 226,477 | 250,788 | 435,594 | 379,963 | 337,324 | 286,510 | 312,404 | 5.5% | 9.6% |
| Total | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% | 100.0% |
| By Race | | | | | | | | | |
| White | 923,075 | 1,002,693 | 972,686 | 949,351 | 865,725 | 865,212 | 1,006,320 | 1.4% | 30.9% |
| Black | 759,961 | 823,536 | 807,920 | 806,213 | 767,471 | 770,899 | 844,716 | 1.8% | 25.9% |
| Hispanic, American Indian or Asian | 540,348 | 578,480 | 727,171 | 757,022 | 738,695 | 768,097 | 877,154 | 8.4% | 26.9% |
| Other / Unknown | 519,984 | 547,654 | 658,294 | 610,715 | 533,289 | 466,777 | 532,841 | 0.4% | 16.3% |
| Total* | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 1,485,966 | 1,606,899 | 1,596,129 | 1,603,614 | 1,502,498 | 1,512,772 | 1,711,270 | 2.4% | 52.5% |
| Male | 1,029,220 | 1,109,288 | 1,132,954 | 1,137,831 | 1,063,641 | 1,070,551 | 1,236,679 | 3.1% | 37.9% |
| Unknown | 228,182 | 236,176 | 436,988 | 381,856 | 339,041 | 287,662 | 313,082 | 5.4% | 9.6% |
| Total* | 2,743,368 | 2,952,363 | 3,166,071 | 3,123,301 | 2,905,180 | 2,870,985 | 3,261,031 | 2.9% | 100.0% |

Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,908,672,895 | \$5,724,229,952 | \$5,564,502,635 | \$5,352,572,344 | \$5,349,700,409 | \$5,465,582,552 | \$6,712,677,545 | 5.4% | 47.8% |
| Poverty Related Eligibles | \$2,473,495,408 | \$2,868,640,152 | \$3,001,914,991 | \$2,733,893,203 | \$1,561,684,968 | \$2,896,790,205 | \$1,496,357,278 | -8.0% | 10.6% |
| Medically Needy | \$278,927,981 | \$317,420,170 | \$481,742,684 | \$346,373,844 | \$302,654,576 | \$286,539,345 | \$426,711,699 | 7.3% | 3.0% |
| Other Eligibles | \$2,630,065,022 | \$3,011,885,029 | \$2,884,003,784 | \$2,947,214,675 | \$4,248,103,954 | \$3,112,287,012 | \$5,089,871,670 | 11.6% | 36.2% |
| Maintenance Assistance Status Unknown | \$813,214,744 | \$912,259,389 | \$1,222,289,341 | \$1,188,806,656 | \$1,695,850,274 | \$1,462,730,307 | \$328,121,296 | -14.0% | 2.3% |
| Total | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$7,611,255,400 | \$8,827,115,797 | \$8,658,118,748 | \$8,013,706,912 | \$7,950,215,742 | \$8,098,148,891 | \$9,336,842,956 | 3.5% | 66.4% |
| Children | \$1,436,019,441 | \$1,668,633,281 | \$1,844,758,284 | \$1,869,304,361 | \$1,976,309,518 | \$2,109,125,573 | \$2,496,211,184 | 9.7% | 17.8% |
| Foster Care Children | \$182,593,611 | \$209,409,218 | \$202,292,908 | \$203,633,413 | \$209,972,684 | \$192,327,190 | \$206,273,130 | 2.1% | 1.5% |
| Adults | \$1,059,556,240 | \$1,215,223,731 | \$1,224,368,217 | \$1,289,690,287 | \$1,320,594,986 | \$1,354,736,797 | \$1,676,833,755 | 8.0% | 11.9% |
| Basis of Eligibility Unknown | \$814,951,358 | \$914,052,665 | \$1,224,915,278 | \$1,192,525,749 | \$1,700,901,251 | \$1,469,590,970 | \$337,578,463 | -13.7% | 2.4% |
| Total | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$348,364,745 | \$404,374,703 | \$419,210,682 | \$473,742,242 | \$529,565,673 | \$541,740,337 | \$548,672,673 | 7.9% | 3.9% |
| Age 1 to 5 | \$881,051,296 | \$1,017,252,022 | \$1,011,750,852 | \$1,003,569,542 | \$1,057,184,662 | \$1,135,278,023 | \$1,391,769,999 | 7.9% | 9.9% |
| Age 6 to 14 | \$888,881,967 | \$1,028,400,000 | \$1,000,623,570 | \$1,019,657,847 | \$1,030,906,869 | \$1,037,184,665 | \$1,273,645,746 | 6.2% | 9.1% |
| Age 15 to 20 | \$623,960,160 | \$720,171,843 | \$753,254,074 | \$822,554,550 | \$866,548,462 | \$897,483,836 | \$1,056,030,655 | 9.2% | 7.5% |
| Age 21 to 44 | \$2,289,183,622 | \$2,667,563,479 | \$2,618,103,811 | \$2,655,854,260 | \$2,620,953,057 | \$2,662,286,417 | \$3,119,926,635 | 5.3% | 22.2% |
| Age 45 to 64 | \$2,054,164,321 | \$2,359,507,352 | \$2,519,762,054 | \$2,356,497,119 | \$2,352,507,821 | \$2,466,635,202 | \$2,946,146,915 | 6.2% | 21.0% |
| Age 65 to 74 | \$849,959,230 | \$984,770,759 | \$1,001,714,446 | \$744,383,870 | \$715,410,435 | \$735,176,548 | \$856,081,175 | 0.1% | 6.1% |
| Age 75 to 84 | \$1,134,133,908 | \$1,314,631,286 | \$1,271,239,490 | \$1,056,997,937 | \$1,015,967,985 | \$1,003,874,004 | \$1,107,725,813 | -0.4% | 7.9% |
| Age 85 and Over | \$1,221,377,550 | \$1,425,595,472 | \$1,336,460,960 | \$1,246,812,081 | \$1,273,129,149 | \$1,281,540,545 | \$1,425,623,159 | 2.6% | 10.1% |
| Age Unknown | \$813,299,251 | \$912,167,776 | \$1,222,333,496 | \$1,188,791,274 | \$1,695,820,068 | \$1,462,729,844 | \$328,116,718 | -14.0% | 2.3% |
| Total | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |
| By Race | | | | | | | | | |
| White | \$4,895,171,895 | \$5,730,394,593 | \$5,504,243,049 | \$5,131,296,957 | \$5,034,459,945 | \$5,103,989,583 | \$5,765,108,650 | 2.8% | 41.0% |
| Black | \$2,424,610,929 | \$2,828,623,169 | \$2,857,351,265 | \$2,772,197,877 | \$2,864,920,084 | \$2,987,597,861 | \$3,442,369,355 | 6.0% | 24.5% |
| Hispanic, American Indian or Asian | \$1,171,440,057 | \$1,337,044,370 | \$2,233,458,149 | \$2,175,050,170 | \$2,296,083,684 | \$2,436,327,366 | \$2,886,727,013 | 16.2% | 20.5% |
| Other / Unknown | \$2,613,153,169 | \$2,938,372,560 | \$2,559,400,972 | \$2,490,315,718 | \$2,962,530,468 | \$2,696,014,611 | \$1,959,534,470 | -4.7% | 13.9% |
| Total* | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$6,154,803,718 | \$7,108,283,923 | \$7,141,102,095 | \$6,779,241,779 | \$6,786,126,115 | \$6,942,780,592 | \$8,066,366,797 | 4.6% | 57.4% |
| Male | \$4,132,882,060 | \$4,849,276,183 | \$4,787,040,703 | \$4,597,566,793 | \$4,672,675,702 | \$4,816,458,885 | \$5,657,009,724 | 5.4% | 40.3% |
| Unknown | \$816,690,272 | \$876,874,586 | \$1,226,310,637 | \$1,192,052,150 | \$1,699,192,364 | \$1,464,689,944 | \$330,362,967 | -14.0% | 2.4% |
| Total* | \$11,104,376,050 | \$12,834,434,692 | \$13,154,453,435 | \$12,568,860,722 | \$13,157,994,181 | \$13,223,929,421 | \$14,053,739,488 | 4.0% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,614.89 | \$4,967.35 | \$4,845.22 | \$4,785.12 | \$4,992.35 | \$4,995.29 | \$5,272.80 | 2.2% | -19.9% |
| Poverty Related Eligibles | \$2,653.66 | \$2,881.94 | \$2,925.60 | \$2,572.31 | \$1,723.01 | \$3,212.05 | \$1,555.87 | -8.5% | -30.9% |
| Medically Needy | \$4,845.28 | \$5,158.45 | \$5,599.45 | \$4,470.72 | \$5,129.13 | \$5,068.44 | \$4,101.03 | -2.7% | -60.6% |
| Other Eligibles | \$5,673.26 | \$6,118.31 | \$6,137.14 | \$6,083.34 | \$8,001.72 | \$5,850.80 | \$8,347.47 | 6.6% | -9.2% |
| Maintenance Assistance Status Unknown | \$3,591.22 | \$3,637.43 | \$2,806.14 | \$3,128.88 | \$5,027.33 | \$5,105.32 | \$1,050.31 | -18.5% | 0.0% |
| Total | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$11,061.09 | \$11,875.08 | \$11,638.98 | \$10,821.50 | \$11,712.46 | \$11,868.97 | \$12,576.74 | 2.2% | -1.4% |
| Children | \$1,149.78 | \$1,242.63 | \$1,291.72 | \$1,292.85 | \$1,450.09 | \$1,549.54 | \$1,591.93 | 5.6% | -22.4% |
| Foster Care Children | \$4,354.83 | \$4,654.68 | \$4,393.76 | \$4,415.49 | \$4,609.82 | \$4,283.17 | \$4,508.31 | 0.6% | -36.2% |
| Adults | \$1,970.26 | \$2,114.94 | \$2,390.33 | \$2,526.08 | \$2,749.70 | \$2,733.21 | \$2,833.16 | 6.2% | -17.1% |
| Basis of Eligibility Unknown | \$3,596.32 | \$3,706.12 | \$2,810.84 | \$3,136.39 | \$5,036.81 | \$5,120.47 | \$1,078.56 | -18.2% | 0.0% |
| Total | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,493.18 | \$3,777.76 | \$3,730.03 | \$4,081.66 | \$4,465.22 | \$4,719.12 | \$4,543.87 | 4.5% | -3.4% |
| Age 1 to 5 | \$1,740.45 | \$1,876.58 | \$1,853.93 | \$1,842.60 | \$2,009.15 | \$2,118.72 | \$2,326.38 | 5.0% | -7.1% |
| Age 6 to 14 | \$1,454.00 | \$1,567.33 | \$1,546.57 | \$1,567.99 | \$1,716.39 | \$1,744.76 | \$1,851.10 | 4.1% | -20.7% |
| Age 15 to 20 | \$2,234.85 | \$2,412.37 | \$2,364.84 | \$2,476.67 | \$2,799.06 | \$2,936.91 | \$2,995.71 | 5.0% | -15.0% |
| Age 21 to 44 | \$4,375.21 | \$4,738.55 | \$4,718.77 | \$4,819.12 | \$5,061.00 | \$4,999.04 | \$4,925.84 | 2.0% | -16.2% |
| Age 45 to 64 | \$10,083.42 | \$10,787.75 | \$10,736.01 | \$9,858.87 | \$10,424.78 | \$10,494.62 | \$10,793.45 | 1.1% | -10.1% |
| Age 65 to 74 | \$6,842.48 | \$7,374.35 | \$7,374.49 | \$5,670.24 | \$6,411.87 | \$6,562.49 | \$7,159.49 | 0.8% | -13.9% |
| Age 75 to 84 | \$10,920.25 | \$11,766.99 | \$11,277.15 | \$9,618.25 | \$10,816.22 | \$10,951.67 | \$11,544.58 | 0.9% | -5.4% |
| Age 85 and Over | \$18,673.50 | \$20,123.59 | \$19,440.00 | \$18,096.23 | \$19,949.06 | \$20,501.37 | \$21,215.58 | 2.1% | 8.0% |
| Age Unknown | \$3,591.09 | \$3,637.21 | \$2,806.13 | \$3,128.70 | \$5,027.27 | \$5,105.34 | \$1,050.30 | -18.5% | 0.0% |
| Total | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |
| By Race | | | | | | | | | |
| White | \$5,303.11 | \$5,715.00 | \$5,658.81 | \$5,405.06 | \$5,815.31 | \$5,899.12 | \$5,728.90 | 1.3% | -2.3% |
| Black | \$3,190.44 | \$3,434.73 | \$3,536.68 | \$3,438.54 | \$3,732.94 | \$3,875.47 | \$4,075.18 | 4.2% | -11.1% |
| Hispanic, American Indian or Asian | \$2,167.94 | \$2,311.31 | \$3,071.43 | \$2,873.17 | \$3,108.30 | \$3,171.90 | \$3,291.02 | 7.2% | -2.6% |
| Other/ Unknown | \$5,025.45 | \$5,365.38 | \$3,887.93 | \$4,077.71 | \$5,555.21 | \$5,775.81 | \$3,677.52 | -5.1% | -1.8% |
| Total | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |
| By Sex | | | | | | | | | |
| Female | \$4,141.95 | \$4,423.60 | \$4,474.01 | \$4,227.48 | \$4,516.56 | \$4,589.44 | \$4,713.67 | 2.2% | -5.8% |
| Male | \$4,015.55 | \$4,371.52 | \$4,225.27 | \$4,040.64 | \$4,393.09 | \$4,499.05 | \$4,574.36 | 2.2% | -8.0% |
| Unknown | \$3,579.12 | \$3,712.80 | \$2,806.28 | \$3,121.73 | \$5,011.76 | \$5,091.70 | \$1,055.20 | -18.4% | -36.1% |
| Total | \$4,047.72 | \$4,347.17 | \$4,154.82 | \$4,024.22 | \$4,529.15 | \$4,606.06 | \$4,309.60 | 1.1% | -9.5% |

Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since 4/1/1982.
- Developmental Services (MR/DD): Operating since 1980.
- Assisted Living for the Elderly Waiver. Implemented statewide 2/1/1995. Serves recipients who reside in qualified ALFs.
- AIDS: Project Aids Care (PAC) , operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases operating since 1991.
- Nursing Home Diversion Waiver authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December of 1998.
- Traumatic Brain Injury and Spinal Cord Waiver, authorized in Regular Session 1998. The state implemented the program in September of 1999.
- The Channeling Project for the frail elderly: Provides home and community based services through an organized health care delivery system. Operating since 1985.
- Adult Day Health Care Waiver: Implemented in 2004.
- Alzheimer's Disease Waiver: Began operation in 2005.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.
- Family and Supported Living: Implementation Date 10/01/2008 - Provides adult day training, respite, support coordination, supported employment, transportation, behavior analysis, behavior assistant, community guide, environmental accessibility adaptations, in-home support, PERS, specialized medical equipment and supplies, supported living coaching for individuals w/ autism, DD, MR ages 3- no max age.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 65.9% of Medicaid enrollment in managed care as of 6/30/2009

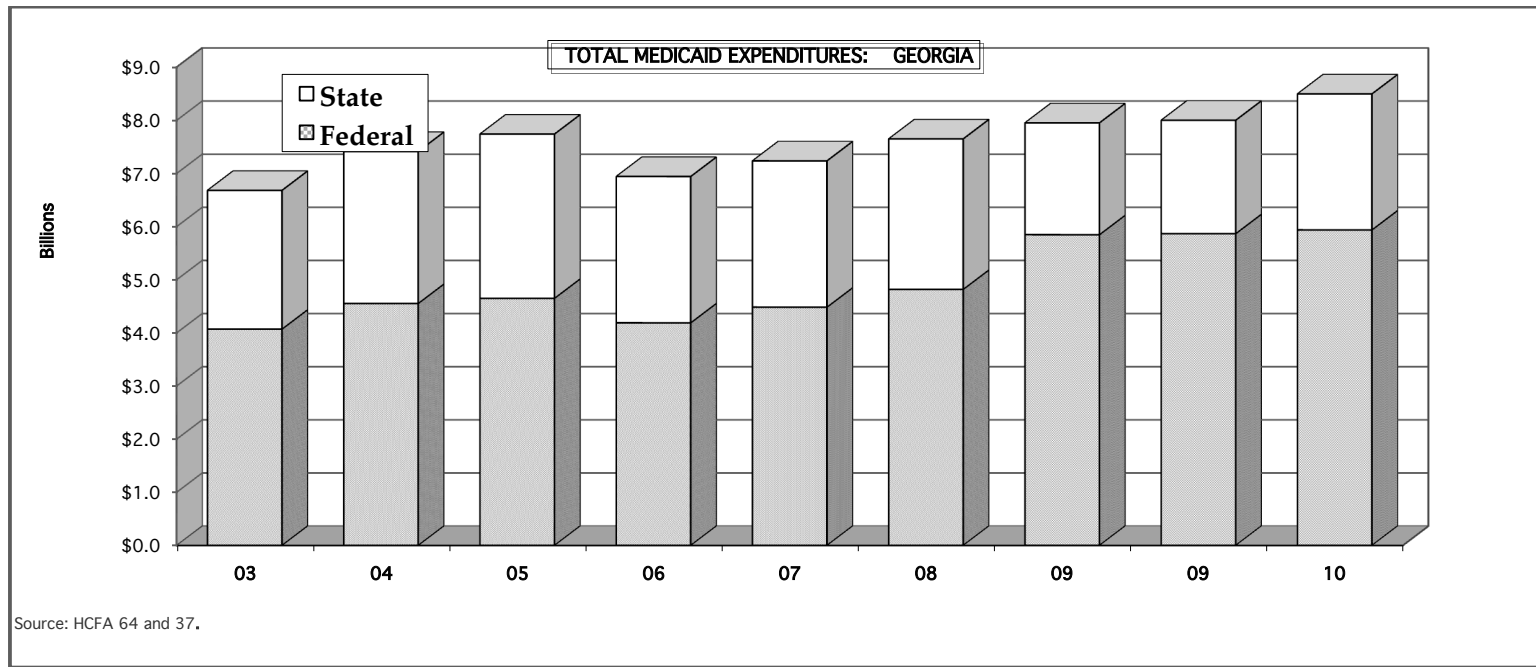
Children's Health Insurance Program: KidCare

- 417,414 enrollees
- Combination Plan
- Enhanced FMAP: 68.78% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 04 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$6,300,856,479 | \$7,044,051,167 | \$7,333,266,041 | \$6,480,304,080 | \$6,844,102,301 | \$7,263,936,317 | \$7,499,091,546 | \$7,603,988,000 | \$8,050,317,000 | 3.1% | 27.8% |
| Federal Share | \$3,864,544,309 | \$4,368,498,042 | \$4,403,242,227 | \$3,916,998,303 | \$4,264,991,201 | \$4,605,975,739 | \$5,591,727,147 | \$5,634,150,000 | \$5,698,569,000 | 5.0% | 47.5% |
| State Share | \$2,436,312,170 | \$2,675,553,125 | \$2,930,023,814 | \$2,563,305,777 | \$2,579,111,100 | \$2,657,960,578 | \$1,907,364,399 | \$1,969,838,000 | \$2,351,748,000 | -0.4% | -3.5% |
| Administrative Costs | \$380,246,357 | \$368,841,269 | \$407,426,231 | \$461,996,808 | \$392,392,714 | \$386,160,717 | \$452,464,090 | \$396,827,000 | \$446,525,000 | 2.0% | 17.4% |
| Federal Share | \$205,358,125 | \$184,173,084 | \$246,025,413 | \$271,299,261 | \$217,962,939 | \$211,798,589 | \$255,140,137 | \$232,235,000 | \$238,470,000 | 1.9% | 16.1% |
| State Share | \$174,888,232 | \$184,668,185 | \$161,400,818 | \$190,697,547 | \$174,429,775 | \$174,362,128 | \$197,323,953 | \$164,592,000 | \$208,055,000 | 2.2% | 19.0% |
| Admin. Costs as % of Payments | 6.03% | 5.24% | 5.56% | 7.13% | 5.73% | 5.32% | 6.03% | 5.22% | 5.55% | | |
| Federal Match Rate* | 59.60% | 59.58% | 60.44% | 60.60% | 61.97% | 63.10% | 73.93% | 65.10% | 65.33% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS..

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments *** | | Administration | |
|----------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$2,436,312,170 | \$1,651,364,399 | \$174,888,232 | \$197,323,953 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$256,000,000 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other (License Fees) | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$2,436,312,170 | \$1,907,364,399 | \$174,888,232 | \$197,323,953 |

***Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|----------|---------------|
| | Tax Rate | Amount |
| Managed Care Organizations | 5.50% | \$131,000,000 |
| Nursing Home | 5.50% | \$125,000,000 |
| Total | | \$256,000,000 |
| Note: MCO provider tax dropped for FY 10 | | |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

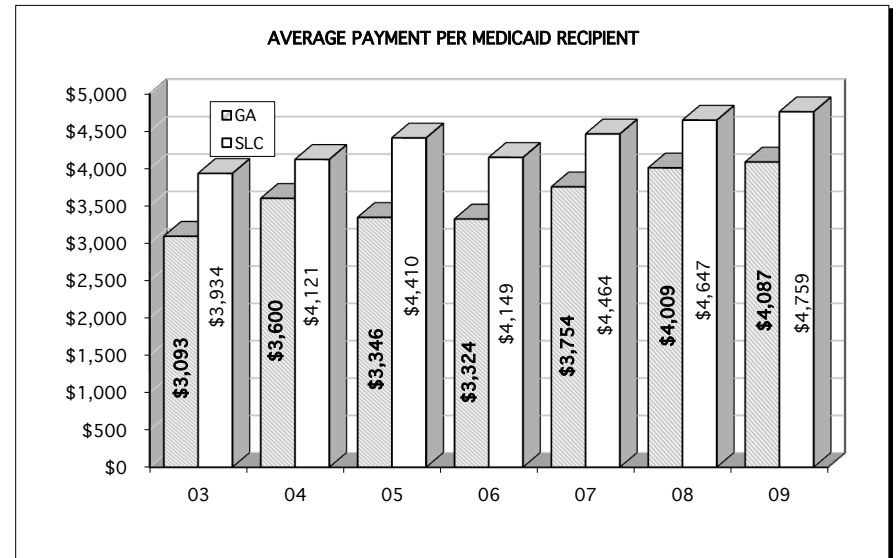
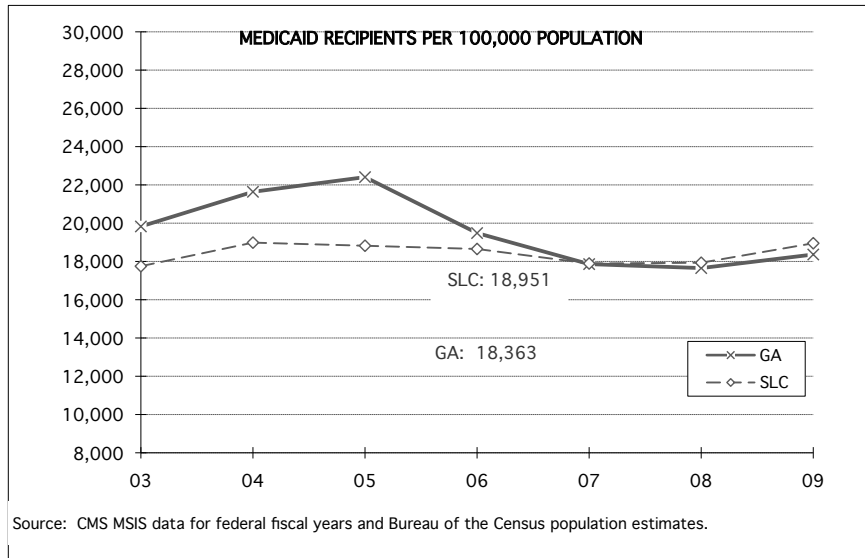
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$366,149,330 | \$424,567,736 | \$412,317,266 | \$424,388,699 | \$408,489,593 | \$400,877,570 | \$411,355,202 | \$430,126,000 | \$430,126,000 | 0.7% |
| Mental Hospitals | \$0 | \$0 | \$0 | \$238,815 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% |
| Total | \$366,149,330 | \$424,567,736 | \$412,317,266 | \$424,627,514 | \$408,489,593 | \$400,877,570 | \$411,355,202 | \$430,126,000 | \$430,126,000 | 0.7% |

| SELECTED ELIGIBILITY CRITERIA | | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | | |
|--|------|-------------|--|---|-----------------|--|--------------|
| | 2009 | % of FPL* | | | | | Rank in U.S. |
| | | | | State population—July 1, 2009* | 9,829,211 | | 9 |
| | | | | Per capita personal income** | \$33,980 | | 39 |
| | | | | Median household income** | \$46,570 | | 37 |
| Medically Needy Program | Yes | | | Population below Federal Poverty Level* | 1,503,869 | | |
| | | | | Percent of total state population | 15.3% | | 12 |
| | 2011 | | | Population without health insurance coverage* | 1,985,000 | | 5 |
| Pregnant Women, Children and Infants (% of FPL*) | | | | Percent of total state population | 20.2% | | |
| Pregnant women and infants | | 185% - 200% | | Recipients of Food Stamps*** | 1,286,078 | | |
| Children 1 to 5 | | 133.0% | | Total value of issuance*** | \$1,943,839,554 | | |
| Children 6 to 19 | | 100.0% | | Average monthly benefit per recipient | \$125.95 | | |
| State Criteria: Section 1634 State | | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 37,575 | | 26 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| 01. General Hospital | 225,915 | 282,589 | 259,946 | 237,344 | 166,010 | 239,485 | 291,742 | 4.4% |
| 02. Mental Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 41,601 | 43,349 | 47,590 | 40,275 | 39,267 | 38,806 | 37,219 | -1.8% |
| 04. Intermediate Care for Mentally Retarded | 1,258 | 1,252 | 1,173 | 1,147 | 1,260 | 1,663 | 1,912 | 7.2% |
| 05. Physician Services | 1,295,908 | 1,498,142 | 1,481,072 | 1,239,368 | 695,258 | 629,444 | 607,731 | -11.9% |
| 06. Dental Services | 488,144 | 564,634 | 632,886 | 447,387 | 221,166 | 135,856 | 127,652 | -20.0% |
| 07. Other Practitioners | 242,939 | 388,047 | 373,021 | 314,815 | 158,623 | 154,317 | 155,163 | -7.2% |
| 08. Outpatient Hospital | 774,612 | 910,875 | 912,613 | 752,727 | 382,194 | 379,699 | 359,235 | -12.0% |
| 09. Clinic Services | 530,530 | 686,880 | 684,493 | 531,642 | 317,022 | 222,719 | 203,775 | -14.7% |
| 10. Lab and X-Ray | 249,884 | 305,749 | 316,489 | 310,269 | 142,083 | 136,218 | 140,154 | -9.2% |
| 11. Home Health | 20,663 | 12,246 | 13,380 | 8,621 | 6,242 | 5,817 | 6,132 | -18.3% |
| 12. Prescribed Drugs | 122,323 | 1,276,736 | 1,323,854 | 1,096,383 | 443,330 | 395,682 | 426,815 | 23.2% |
| 13. Family Planning | 26,015 | 12,301 | 9,723 | 7,728 | 1,497 | 742 | 752 | -44.6% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 217,243 | 312,126 | 330,015 | 310,570 | 192,669 | 177,208 | 175,005 | -3.5% |
| 16. Personal Care Support Services | 411,034 | 338,762 | 339,885 | 390,739 | 263,652 | 236,901 | 225,193 | -9.5% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 0 | 0 | 1,502,402 | 1,647,258 | 1,530,626 | 1,565,976 | 1,672,860 | 2.7% |
| 19. Primary Care Case Management (PCCM) Services | 1,206,439 | 1,409,923 | 1,488,835 | 1,201,531 | 153,223 | 149,298 | 157,479 | -28.8% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| | | | | | | | | Annual | Share of Total |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------|--------------------|
| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Change</u> | <u>FFY 09</u> |
| 01. General Hospital | \$1,122,690,289 | \$1,322,968,703 | \$1,416,722,664 | \$1,318,935,805 | \$1,003,129,905 | \$1,337,851,445 | \$1,536,526,711 | 5.4% | 20.8% |
| 02. Mental Hospital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$827,035,470 | \$1,024,250,660 | \$981,196,430 | \$964,383,899 | \$1,021,301,681 | \$1,057,590,467 | \$1,020,573,075 | 3.6% | 13.8% |
| 04. Intermediate Care for Mentally Retarded | \$102,917,036 | \$121,412,043 | \$91,893,474 | \$108,928,390 | \$99,844,261 | \$118,274,882 | \$112,882,663 | 1.6% | 1.5% |
| 05. Physician Services | \$649,384,798 | \$708,700,093 | \$727,220,925 | \$626,237,434 | \$300,641,714 | \$307,729,754 | \$313,911,592 | -11.4% | 4.3% |
| 06. Dental Services | \$186,245,205 | \$218,599,261 | \$245,890,665 | \$163,044,731 | \$43,829,586 | \$42,565,053 | \$43,893,046 | -21.4% | 0.6% |
| 07. Other Practitioners | \$39,709,926 | \$53,129,028 | \$58,590,888 | \$50,898,883 | \$26,177,959 | \$25,191,508 | \$25,067,993 | -7.4% | 0.3% |
| 08. Outpatient Hospital | \$606,810,676 | \$982,122,181 | \$710,242,405 | \$445,329,555 | \$224,207,864 | \$226,939,064 | \$245,981,013 | -14.0% | 3.3% |
| 09. Clinic Services | \$159,706,661 | \$408,663,526 | \$348,496,726 | \$185,089,114 | \$114,723,565 | \$119,238,153 | \$133,816,206 | -2.9% | 1.8% |
| 10. Lab and X-Ray | \$24,181,841 | \$27,362,549 | \$24,759,738 | \$30,740,893 | \$16,494,775 | \$17,585,074 | \$19,168,461 | -3.8% | 0.3% |
| 11. Home Health | \$66,138,776 | \$8,631,403 | \$6,573,866 | \$7,058,619 | \$5,623,310 | \$5,327,650 | \$5,746,225 | -33.4% | 0.1% |
| 12. Prescribed Drugs | \$1,003,853,892 | \$1,156,607,078 | \$1,219,442,107 | \$825,807,649 | \$451,702,747 | \$430,492,078 | \$481,599,837 | -11.5% | 6.5% |
| 13. Family Planning | \$15,901,097 | \$26,715,524 | \$24,248,145 | \$20,018,878 | \$4,299,729 | \$2,839,077 | \$3,309,061 | -23.0% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$307,085,482 | \$627,246,384 | \$623,703,451 | \$552,689,020 | \$802,126,025 | \$600,331,970 | \$607,429,851 | 12.0% | 8.2% |
| 16. Personal Care Support Services | \$216,803,781 | \$226,894,829 | \$260,997,030 | \$292,312,282 | \$289,554,539 | \$329,503,274 | \$347,045,156 | 8.2% | 4.7% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$0 | \$0 | \$45,147,986 | \$420,168,212 | \$1,967,687,039 | \$2,212,467,965 | \$2,445,822,291 | 171.3% | 33.2% |
| 19. Primary Case Management (PCCM) Services | \$29,085,728 | \$31,165,952 | \$35,896,123 | \$30,096,563 | \$21,739,608 | \$29,261,007 | \$33,621,880 | 2.4% | 0.5% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |
| <u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u> | | | | | | | | | (+) or (-) SLC |
| | | | | | | | | | <u>Avg. FFY 09</u> |
| 01. General Hospital | \$4,969.53 | \$4,681.60 | \$5,450.07 | \$5,557.06 | \$6,042.59 | \$5,586.37 | \$5,266.73 | 1.0% | -9.3% |
| 02. Mental Hospital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$19,880.18 | \$23,628.01 | \$20,617.70 | \$23,944.98 | \$26,009.16 | \$27,253.27 | \$27,420.75 | 5.5% | -7.6% |
| 04. Intermediate Care for Mentally Retarded | \$81,810.04 | \$96,974.48 | \$78,340.56 | \$94,968.08 | \$79,241.48 | \$71,121.40 | \$59,039.05 | -5.3% | -39.1% |
| 05. Physician Services | \$501.10 | \$473.05 | \$491.01 | \$505.29 | \$432.42 | \$488.89 | \$516.53 | 0.5% | -13.7% |
| 06. Dental Services | \$381.54 | \$387.15 | \$388.52 | \$364.44 | \$198.18 | \$313.31 | \$343.85 | -1.7% | -33.1% |
| 07. Other Practitioners | \$163.46 | \$136.91 | \$157.07 | \$161.68 | \$165.03 | \$163.25 | \$161.56 | -0.2% | 0.9% |
| 08. Outpatient Hospital | \$783.37 | \$1,078.22 | \$778.25 | \$591.62 | \$586.63 | \$597.68 | \$684.74 | -2.2% | -3.0% |
| 09. Clinic Services | \$301.03 | \$594.96 | \$509.13 | \$348.15 | \$361.88 | \$535.37 | \$656.69 | 13.9% | -14.8% |
| 10. Lab and X-Ray | \$96.77 | \$89.49 | \$78.23 | \$99.08 | \$116.09 | \$129.10 | \$136.77 | 5.9% | -40.8% |
| 11. Home Health | \$3,200.83 | \$704.83 | \$491.32 | \$818.77 | \$900.88 | \$915.88 | \$937.09 | -18.5% | -84.3% |
| 12. Prescribed Drugs | \$8,206.58 | \$905.91 | \$921.13 | \$753.21 | \$1,018.89 | \$1,087.97 | \$1,128.36 | -28.2% | 15.1% |
| 13. Family Planning | \$611.23 | \$2,171.82 | \$2,493.90 | \$2,590.43 | \$2,872.23 | \$3,826.25 | \$4,400.35 | 39.0% | 219.6% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,413.56 | \$2,009.59 | \$1,889.92 | \$1,779.60 | \$4,163.23 | \$3,387.72 | \$3,470.93 | 16.2% | 45.0% |
| 16. Personal Care Support Services | \$527.46 | \$669.78 | \$767.90 | \$748.10 | \$1,098.25 | \$1,390.89 | \$1,541.10 | 19.6% | -36.2% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$0.00 | \$0.00 | \$30.05 | \$255.07 | \$1,285.54 | \$1,412.84 | \$1,462.06 | 164.1% | -14.7% |
| 19. Primary Case Management (PCCM) Services | \$24.11 | \$22.10 | \$24.11 | \$25.05 | \$141.88 | \$195.99 | \$213.50 | 43.8% | 359.2% |
| Total (Average) | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |
| TOTAL PER CAPITA EXPENDITURES | \$764.84 | \$831.63 | \$850.87 | \$744.08 | \$759.04 | \$788.85 | \$808.97 | 0.9% | -22.3% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 527,867 | 572,312 | 580,408 | 577,204 | 533,235 | 538,051 | 581,443 | 1.6% | 32.2% |
| Poverty Related Eligibles | 651,553 | 744,332 | 805,823 | 793,622 | 730,393 | 732,984 | 812,045 | 3.7% | 45.0% |
| Medically Needy | 11,464 | 8,216 | 7,425 | 7,207 | 5,759 | 5,007 | 6,761 | -8.4% | 0.4% |
| Other Eligibles | 267,747 | 282,522 | 304,390 | 318,353 | 299,752 | 292,619 | 277,657 | 0.6% | 15.4% |
| Maintenance Assistance Status Unknown | 273,489 | 321,438 | 340,422 | 121,436 | 133,646 | 143,315 | 127,011 | -12.0% | 7.0% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 333,745 | 352,382 | 360,825 | 365,019 | 356,621 | 359,044 | 373,845 | 1.9% | 20.7% |
| Children | 853,845 | 951,542 | 1,011,560 | 996,435 | 900,847 | 898,429 | 983,421 | 2.4% | 54.5% |
| Foster Care Children | 18,781 | 22,078 | 25,297 | 32,842 | 36,243 | 35,695 | 33,042 | 9.9% | 1.8% |
| Adults | 252,259 | 278,802 | 296,948 | 298,092 | 270,711 | 269,680 | 280,906 | 1.8% | 15.6% |
| Basis of Eligibility Unknown | 273,490 | 324,016 | 343,838 | 125,434 | 138,363 | 149,128 | 133,703 | -11.2% | 7.4% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 83,244 | 89,451 | 95,517 | 88,696 | 89,524 | 93,589 | 86,065 | 0.6% | 4.8% |
| Age 1 to 5 | 339,550 | 371,805 | 389,689 | 384,644 | 347,009 | 358,386 | 392,267 | 2.4% | 21.7% |
| Age 6 to 14 | 367,446 | 409,226 | 432,770 | 432,009 | 391,501 | 381,533 | 425,498 | 2.5% | 23.6% |
| Age 15 to 20 | 162,924 | 187,728 | 205,882 | 212,391 | 197,088 | 188,714 | 203,825 | 3.8% | 11.3% |
| Age 21 to 44 | 272,584 | 299,418 | 316,146 | 317,936 | 292,315 | 292,059 | 306,911 | 2.0% | 17.0% |
| Age 45 to 64 | 107,450 | 118,609 | 124,172 | 127,661 | 123,903 | 127,168 | 136,105 | 4.0% | 7.5% |
| Age 65 to 74 | 50,091 | 53,961 | 56,422 | 57,043 | 54,946 | 55,292 | 56,499 | 2.0% | 3.1% |
| Age 75 to 84 | 45,220 | 46,910 | 47,069 | 46,270 | 44,106 | 43,395 | 42,679 | -1.0% | 2.4% |
| Age 85 and Over | 30,122 | 30,272 | 30,379 | 29,733 | 28,748 | 28,526 | 28,057 | -1.2% | 1.6% |
| Age Unknown | 273,489 | 321,440 | 340,422 | 121,439 | 133,645 | 143,314 | 127,011 | -12.0% | 7.0% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% | 100.0% |
| By Race | | | | | | | | | |
| White | 604,949 | 673,128 | 714,787 | 702,963 | 648,627 | 659,994 | 727,311 | 3.1% | 40.3% |
| Black | 720,904 | 790,707 | 829,391 | 845,100 | 791,717 | 787,119 | 822,419 | 2.2% | 45.6% |
| Hispanic, American Indian or Asian | 38,753 | 47,398 | 49,096 | 48,112 | 34,699 | 29,851 | 36,504 | -1.0% | 2.0% |
| Other/Unknown | 367,514 | 417,587 | 445,194 | 221,647 | 227,742 | 235,012 | 218,683 | -8.3% | 12.1% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 874,969 | 958,277 | 1,009,844 | 1,009,350 | 937,355 | 935,788 | 990,976 | 2.1% | 54.9% |
| Male | 583,650 | 649,088 | 688,147 | 686,948 | 631,684 | 632,769 | 686,900 | 2.8% | 38.1% |
| Unknown | 273,501 | 321,455 | 340,477 | 121,524 | 133,746 | 143,419 | 127,041 | -12.0% | 7.0% |
| Total* | 1,732,120 | 1,928,820 | 2,038,468 | 1,817,822 | 1,702,785 | 1,711,976 | 1,804,917 | 0.7% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$2,122,692,203 | \$2,917,683,587 | \$2,881,085,606 | \$2,616,309,465 | \$2,564,373,011 | \$2,789,164,834 | \$3,120,357,763 | 6.6% | 42.3% |
| Poverty Related Eligibles | \$1,008,562,523 | \$1,404,344,359 | \$1,378,940,390 | \$1,257,329,194 | \$1,408,022,764 | \$1,599,752,121 | \$1,782,450,604 | 10.0% | 24.2% |
| Medically Needy | \$112,396,672 | \$102,957,722 | \$89,374,407 | \$67,401,500 | \$55,063,190 | \$55,634,688 | \$79,693,296 | -5.6% | 1.1% |
| Other Eligibles | \$1,794,780,099 | \$2,106,380,301 | \$2,065,629,537 | \$1,930,256,938 | \$2,184,358,123 | \$2,231,211,873 | \$2,193,464,110 | 3.4% | 29.7% |
| Maintenance Assistance Status Unknown | \$319,119,161 | \$413,103,245 | \$405,992,683 | \$170,442,830 | \$181,267,219 | \$187,424,905 | \$200,429,288 | -7.5% | 2.7% |
| Total* | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$3,048,713,892 | \$4,128,329,869 | \$3,911,658,404 | \$3,428,827,572 | \$3,403,235,820 | \$3,619,878,402 | \$3,792,406,634 | 3.7% | 51.4% |
| Children | \$1,141,356,199 | \$1,343,916,270 | \$1,409,946,789 | \$1,373,960,546 | \$1,409,164,095 | \$1,649,131,171 | \$1,820,062,237 | 8.1% | 24.7% |
| Foster Care Children | \$68,080,671 | \$151,054,249 | \$156,528,184 | \$134,925,132 | \$332,733,586 | \$165,147,240 | \$147,786,818 | 13.8% | 2.0% |
| Adults | \$740,880,454 | \$874,388,979 | \$898,590,077 | \$889,982,768 | \$986,325,027 | \$1,166,991,052 | \$1,328,278,921 | 10.2% | 18.0% |
| Basis of Eligibility Unknown | \$358,519,442 | \$446,779,847 | \$444,299,169 | \$214,043,909 | \$261,625,779 | \$262,040,556 | \$287,860,451 | -3.6% | 3.9% |
| Total* | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$272,471,479 | \$308,426,474 | \$341,122,407 | \$363,707,201 | \$365,613,907 | \$507,544,532 | \$511,992,929 | 11.1% | 6.9% |
| Age 1 to 5 | \$553,135,849 | \$646,701,777 | \$669,492,680 | \$651,871,461 | \$647,506,227 | \$746,069,159 | \$830,213,705 | 7.0% | 11.3% |
| Age 6 to 14 | \$479,046,570 | \$605,698,645 | \$620,808,204 | \$591,730,782 | \$663,221,828 | \$622,554,831 | \$705,071,776 | 6.7% | 9.6% |
| Age 15 to 20 | \$367,418,487 | \$468,613,201 | \$491,869,045 | \$474,500,147 | \$655,841,974 | \$563,842,219 | \$605,291,895 | 8.7% | 8.2% |
| Age 21 to 44 | \$1,194,403,569 | \$1,508,770,225 | \$1,458,264,956 | \$1,376,944,216 | \$1,468,938,599 | \$1,656,110,613 | \$1,833,752,800 | 7.4% | 24.9% |
| Age 45 to 64 | \$965,824,351 | \$1,370,878,544 | \$1,351,916,727 | \$1,199,499,082 | \$1,212,792,584 | \$1,323,636,564 | \$1,448,074,520 | 7.0% | 19.6% |
| Age 65 to 74 | \$336,776,996 | \$499,521,941 | \$436,693,322 | \$333,496,307 | \$323,150,494 | \$349,017,533 | \$359,572,991 | 1.1% | 4.9% |
| Age 75 to 84 | \$436,487,337 | \$578,131,396 | \$523,118,678 | \$422,528,367 | \$408,357,907 | \$420,548,195 | \$408,288,445 | -1.1% | 5.5% |
| Age 85 and Over | \$432,866,859 | \$544,622,216 | \$521,743,921 | \$457,015,127 | \$466,404,694 | \$486,440,911 | \$473,706,712 | 1.5% | 6.4% |
| Age Unknown | \$319,119,161 | \$413,104,795 | \$405,992,683 | \$170,447,237 | \$181,256,093 | \$187,423,864 | \$200,429,288 | -7.5% | 2.7% |
| Total* | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |
| By Race | | | | | | | | | |
| White | \$2,477,092,197 | \$3,164,560,719 | \$3,069,141,566 | \$2,760,624,350 | \$2,848,433,115 | \$3,051,462,524 | \$3,283,445,407 | 4.8% | 44.5% |
| Black | \$2,039,484,545 | \$2,723,996,360 | \$2,662,113,593 | \$2,451,467,406 | \$2,731,697,759 | \$2,970,013,090 | \$3,197,862,845 | 7.8% | 43.4% |
| Hispanic, American Indian or Asian | \$86,511,726 | \$118,124,020 | \$117,494,886 | \$100,878,227 | \$91,563,398 | \$94,672,887 | \$111,460,274 | 4.3% | 1.5% |
| Other/Unknown | \$754,462,190 | \$937,788,115 | \$972,272,578 | \$728,769,944 | \$721,390,035 | \$747,039,920 | \$783,626,535 | 0.6% | 10.6% |
| Total* | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$3,217,244,674 | \$4,119,404,225 | \$4,053,616,059 | \$3,664,751,633 | \$3,895,945,248 | \$4,227,767,647 | \$4,545,071,286 | 5.9% | 61.6% |
| Male | \$1,821,172,207 | \$2,411,950,243 | \$2,361,370,870 | \$2,206,440,951 | \$2,315,627,772 | \$2,447,648,888 | \$2,630,845,431 | 6.3% | 35.7% |
| Unknown | \$319,133,777 | \$413,114,746 | \$406,035,694 | \$170,547,343 | \$181,511,287 | \$187,771,886 | \$200,478,344 | -7.5% | 2.7% |
| Total* | \$5,357,550,658 | \$6,944,469,214 | \$6,821,022,623 | \$6,041,739,927 | \$6,393,084,307 | \$6,863,188,421 | \$7,376,395,061 | 5.5% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,021.26 | \$5,098.06 | \$4,963.90 | \$4,532.73 | \$4,809.09 | \$5,183.83 | \$5,366.58 | 4.9% | -18.5% |
| Poverty Related Eligibles | \$1,547.94 | \$1,886.72 | \$1,711.22 | \$1,584.29 | \$1,927.76 | \$2,182.52 | \$2,195.01 | 6.0% | -2.5% |
| Medically Needy | \$9,804.32 | \$12,531.37 | \$12,036.96 | \$9,352.23 | \$9,561.24 | \$11,111.38 | \$11,787.21 | 3.1% | 13.2% |
| Other Eligibles | \$6,703.27 | \$7,455.63 | \$6,786.13 | \$6,063.26 | \$7,287.22 | \$7,624.97 | \$7,899.91 | 2.8% | -14.1% |
| Maintenance Assistance Status Unknown | \$1,166.84 | \$1,285.17 | \$1,192.62 | \$1,403.56 | \$1,356.32 | \$1,307.78 | \$1,578.05 | 5.2% | -0.8% |
| Total | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$9,134.86 | \$11,715.50 | \$10,840.87 | \$9,393.56 | \$9,543.00 | \$10,081.99 | \$10,144.33 | 1.8% | -20.4% |
| Children | \$1,336.73 | \$1,412.36 | \$1,393.83 | \$1,378.88 | \$1,564.27 | \$1,835.57 | \$1,850.75 | 5.6% | -9.8% |
| Foster Care Children | \$3,624.98 | \$6,841.84 | \$6,187.62 | \$4,108.31 | \$9,180.63 | \$4,626.62 | \$4,472.70 | 3.6% | -36.7% |
| Adults | \$2,936.98 | \$3,136.24 | \$3,026.09 | \$2,985.60 | \$3,643.46 | \$4,327.32 | \$4,728.55 | 8.3% | 38.4% |
| Basis of Eligibility Unknown | \$1,310.91 | \$1,378.88 | \$1,292.18 | \$1,706.43 | \$1,890.87 | \$1,757.15 | \$2,152.98 | 8.6% | 20.9% |
| Total | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,273.17 | \$3,447.99 | \$3,571.33 | \$4,100.60 | \$4,083.98 | \$5,423.12 | \$5,948.91 | 10.5% | 26.4% |
| Age 1 to 5 | \$1,629.03 | \$1,739.36 | \$1,718.02 | \$1,694.74 | \$1,865.96 | \$2,081.75 | \$2,116.45 | 4.5% | -15.5% |
| Age 6 to 14 | \$1,303.72 | \$1,480.11 | \$1,434.50 | \$1,369.72 | \$1,694.05 | \$1,631.72 | \$1,657.05 | 4.1% | -29.1% |
| Age 15 to 20 | \$2,255.15 | \$2,496.23 | \$2,389.08 | \$2,234.09 | \$3,327.66 | \$2,987.81 | \$2,969.66 | 4.7% | -15.7% |
| Age 21 to 44 | \$4,381.78 | \$5,039.01 | \$4,612.63 | \$4,330.88 | \$5,025.19 | \$5,670.47 | \$5,974.87 | 5.3% | 1.6% |
| Age 45 to 64 | \$8,988.59 | \$11,557.96 | \$10,887.45 | \$9,395.97 | \$9,788.24 | \$10,408.57 | \$10,639.39 | 2.8% | -11.3% |
| Age 65 to 74 | \$6,723.30 | \$9,257.09 | \$7,739.77 | \$5,846.40 | \$5,881.24 | \$6,312.26 | \$6,364.24 | -0.9% | -23.4% |
| Age 75 to 84 | \$9,652.53 | \$12,324.27 | \$11,113.87 | \$9,131.80 | \$9,258.56 | \$9,691.17 | \$9,566.50 | -0.1% | -21.6% |
| Age 85 and Over | \$14,370.46 | \$17,990.96 | \$17,174.49 | \$15,370.64 | \$16,223.90 | \$17,052.55 | \$16,883.73 | 2.7% | -14.0% |
| Age Unknown | \$1,166.84 | \$1,285.17 | \$1,192.62 | \$1,403.56 | \$1,356.25 | \$1,307.78 | \$1,578.05 | 5.2% | -1.0% |
| Total | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |
| By Race | | | | | | | | | |
| White | \$4,094.71 | \$4,701.28 | \$4,293.78 | \$3,927.13 | \$4,391.48 | \$4,623.47 | \$4,514.50 | 1.6% | -23.0% |
| Black | \$2,829.07 | \$3,445.01 | \$3,209.72 | \$2,900.80 | \$3,450.35 | \$3,773.27 | \$3,888.36 | 5.4% | -15.2% |
| Hispanic, American Indian or Asian | \$2,232.39 | \$2,492.17 | \$2,393.17 | \$2,096.74 | \$2,638.79 | \$3,171.51 | \$3,053.37 | 5.4% | -9.7% |
| Other / Unknown | \$2,052.88 | \$2,245.73 | \$2,183.93 | \$3,287.98 | \$3,167.58 | \$3,178.73 | \$3,583.39 | 9.7% | -4.3% |
| Total | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |
| By Sex | | | | | | | | | |
| Female | \$3,676.98 | \$4,298.76 | \$4,014.10 | \$3,630.80 | \$4,156.32 | \$4,517.87 | \$4,586.46 | 3.8% | -8.3% |
| Male | \$3,120.32 | \$3,715.91 | \$3,431.49 | \$3,211.95 | \$3,665.80 | \$3,868.16 | \$3,830.03 | 3.5% | -23.0% |
| Unknown | \$1,166.85 | \$1,285.14 | \$1,192.55 | \$1,403.40 | \$1,357.13 | \$1,309.25 | \$1,578.06 | 5.2% | -4.4% |
| Total | \$3,093.06 | \$3,600.37 | \$3,346.15 | \$3,323.61 | \$3,754.49 | \$4,008.93 | \$4,086.83 | 4.8% | -14.1% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers that have been approved by the Centers for Medicare & Medicaid Services (CMS). Some of the services provided to individuals in waiver programs include: personal support, skilled nursing, environmental modification services, specialized medical equipment and supplies, counseling, emergency response system, home health services, transportation, day care, day habilitation, personal care home, home delivered meals, respite care services, and case management services. They include:

- Community Habilitation & Comprehensive Supports Waiver: Offers more intensive services to help disabled individuals remain in the community (includes out of home support services). MR/DD
- New Options Waiver: Helps individuals with less intense needs to live independently in the community.
- The Independent Care Waiver Program (ICWP): Helps adult Medicaid recipients with disabilities live in their own home or in the community instead of living in a hospital setting. The ICWP also includes services for adult Medicaid recipients with traumatic brain injuries.
- SOURCE (Service Options Using Resources in a Community Environment) Project: Links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Services Program: Services to the elderly or functionally impaired that are otherwise nursing home eligible.
- Elderly and Disabled: Implementation Date 10/01/2007 - Provides adult day health, out-of-home respite, personal support services/personal support extended/consumer directed personal support services, alternative living services, emergency response, enhanced care management, FMS, home delivered meals, home delivered services, skilled nurses services for aged individuals 65 yrs - no max age, and PD individuals ages 0 - 64.
- Pediatric Program: Implementation Date 04/01/2008 - Provides home health aide, skilled nursing-high tech, skilled nursing-low tech, transportation for medically fragile and technology dependent individuals ages 0-5.
- Community Based Alternatives for Youth: Implementation Date 09/01/2008 - Provides care management, respite, supported employment, community guide, community transition, consultative clinical and therapeutic, customized goods and services, family training/supports, financial support, transportation, wraparound services-unskilled for individuals w/ mental illness ages 18-20 and w/SED ages 1-17.

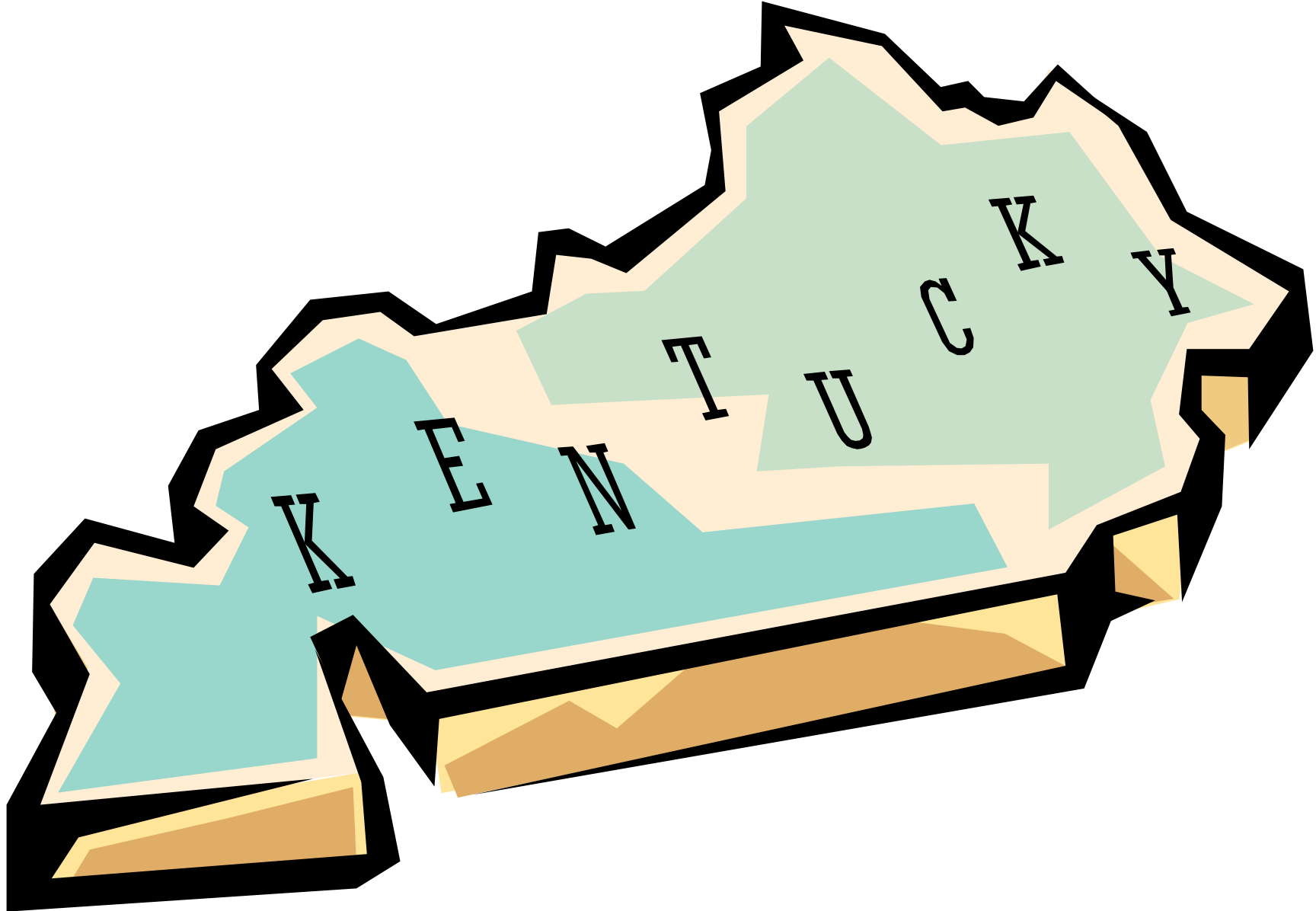
Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- 92% of Medicaid enrollment in managed care as of 6/30/2009

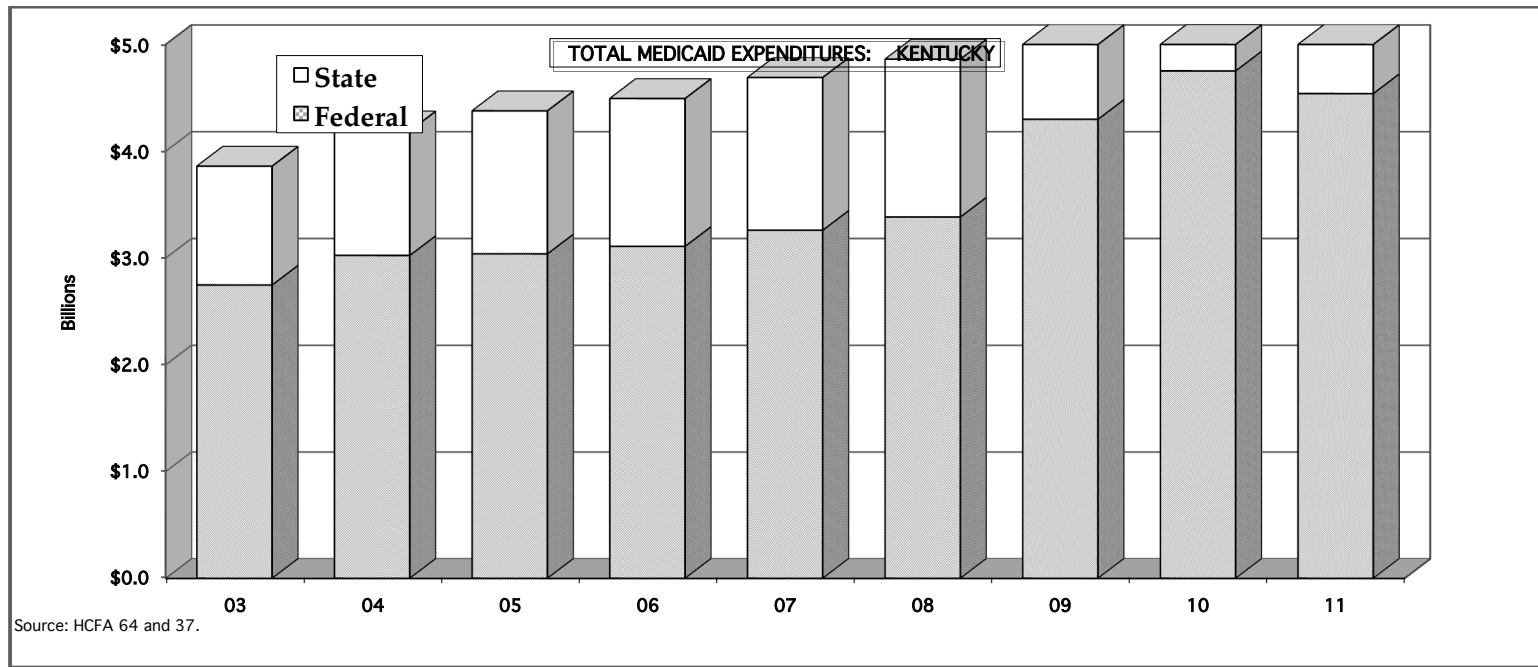
Children's Health Insurance Program: PeachCare for Kids

- 254,365 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 75.14% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$3,753,565,564 | \$4,086,404,587 | \$4,253,083,096 | \$4,328,810,426 | \$4,513,988,817 | \$4,691,623,964 | \$5,362,501,971 | \$5,824,761,000 | \$5,817,916,000 | 5.6% | 55.0% |
| Federal Share | \$2,682,947,801 | \$2,957,814,195 | \$2,968,564,303 | \$3,011,288,244 | \$3,152,412,692 | \$3,287,407,628 | \$4,204,693,070 | \$4,655,490,000 | \$4,443,404,000 | 6.5% | 65.6% |
| State Share | \$1,070,617,763 | \$1,128,590,392 | \$1,284,518,793 | \$1,317,522,182 | \$1,361,576,125 | \$1,404,216,336 | \$1,157,808,901 | \$1,169,271,000 | \$1,374,512,000 | 3.2% | 28.4% |
| Administrative Costs | \$106,527,425 | \$104,002,696 | \$125,336,656 | \$164,958,179 | \$176,685,241 | \$170,959,208 | \$153,238,352 | \$171,437,000 | \$157,210,000 | 5.0% | 47.6% |
| Federal Share | \$64,305,180 | \$66,403,343 | \$70,298,840 | \$97,850,594 | \$107,756,708 | \$96,417,102 | \$94,852,845 | \$96,942,000 | \$96,611,000 | 5.2% | 50.2% |
| State Share | \$42,222,245 | \$37,599,353 | \$55,037,816 | \$67,107,585 | \$68,928,533 | \$74,542,106 | \$58,385,507 | \$74,495,000 | \$60,599,000 | 4.6% | 43.5% |
| Admin. Costs as % of Payments | 2.84% | 2.55% | 2.95% | 3.81% | 3.91% | 3.64% | 2.86% | 2.94% | 2.70% | | |
| Federal Match Rate* | 69.89% | 70.09% | 69.60% | 69.26% | 69.58% | 69.78% | 78.60% | 70.96% | 71.49% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments *** | | Administration | |
|--------------------|-----------------|-----------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$1,070,617,763 | \$847,824,573 | \$42,222,245 | \$58,385,507 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$309,984,328 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$1,070,617,763 | \$1,157,808,901 | \$42,222,245 | \$58,385,507 |

***Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|------------------------------|----------------|
| | Tax Rate (on gross revenues) | Amt. Generated |
| Hospitals | 2.50% | \$174,935,736 |
| Health Provider (MCO) | 5.50% | \$45,236,822 |
| Home Health | 2.00% | \$8,083,238 |
| ICF/MR | 5.50% | \$6,604,825 |
| Nurse Fac (census days) | % based on beds | \$63,279,303 |
| Community Living Supports | 5.50% | \$11,844,404 |
| Total | | \$309,984,328 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

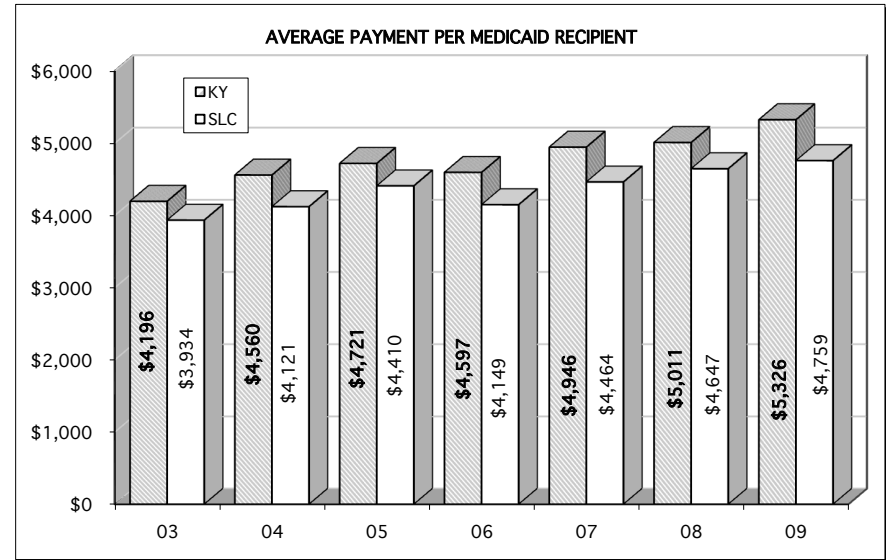
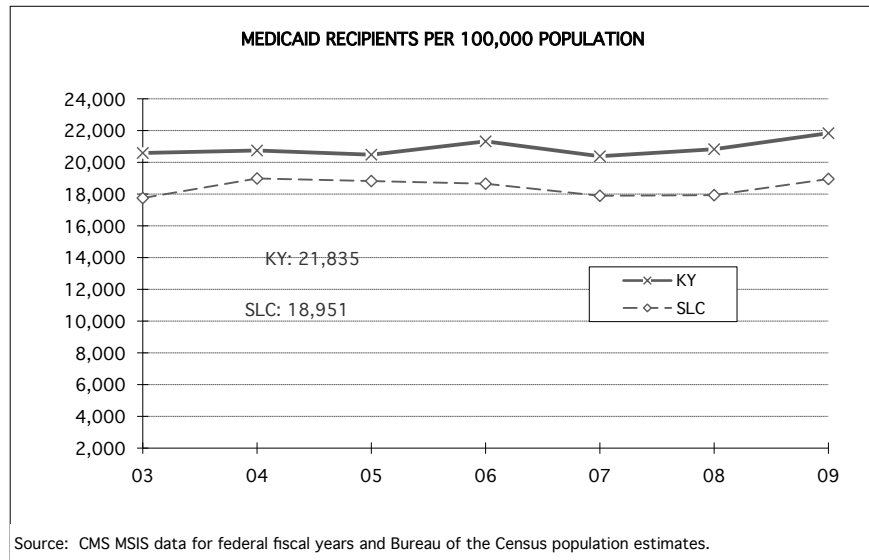
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$136,322,555 | \$157,682,934 | \$158,802,714 | \$159,753,581 | \$157,367,474 | \$158,383,443 | \$170,180,250 | \$173,660,000 | \$164,088,000 | 0.5% |
| Mental Hospitals | \$32,142,175 | \$37,178,530 | \$37,430,614 | \$37,443,072 | \$37,443,072 | \$37,335,732 | \$37,443,075 | \$37,443,000 | \$43,341,000 | 2.5% |
| Total | \$168,464,730 | \$194,861,464 | \$196,233,328 | \$197,196,653 | \$194,810,546 | \$195,719,175 | \$207,623,325 | \$211,103,000 | \$207,429,000 | 0.9% |

| SELECTED ELIGIBILITY CRITERIA | | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | | |
|--|--|------|-----------|---|--|-----------------|--------------|
| | | 2009 | % of FPL* | | | | Rank in U.S. |
| | | | | State population—July 1, 2009* | | 4,314,113 | 26 |
| | | | | Per capita personal income** | | \$32,306 | 46 |
| | | | | Median household income** | | \$41,489 | 46 |
| Medically Needy Program | | Yes | | Population below Federal Poverty Level* | | 776,540 | |
| | | | | Percent of total state population | | 18.0% | 3 |
| | | 2011 | | Population without health insurance coverage* | | 694,000 | 23 |
| Pregnant Women, Children and Infants (% of FPL*) | | | | Percent of total state population | | 16.1% | |
| Pregnant women and infants | | | 185.0% | Recipients of Food Stamps*** | | 701,757 | |
| Children 1 to 5 | | | 133.0% | Total value of issuance*** | | \$1,002,094,650 | 16 |
| Children 6 to 18 | | | 100% | Average monthly benefit per recipient | | \$119.00 | |
| State Criteria: Section 1634 State | | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | | 59,680 | 16 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 01. General Hospital | 75,869 | 72,995 | 67,993 | 72,681 | 70,173 | 71,112 | 126,577 | 8.9% |
| 02. Mental Hospital | 3,994 | 4,181 | 4,303 | 3,729 | 3,577 | 3,673 | 4,490 | 2.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 27,382 | 26,736 | 28,533 | 28,259 | 26,762 | 27,701 | 30,694 | 1.9% |
| 04. Intermediate Care for Mentally Retarded | 930 | 850 | 787 | 736 | 699 | 677 | 531 | -8.9% |
| 05. Physician Services | 495,220 | 519,131 | 506,188 | 523,050 | 508,582 | 495,201 | 524,977 | 1.0% |
| 06. Dental Services | 175,189 | 196,283 | 191,400 | 195,598 | 202,925 | 197,203 | 221,486 | 4.0% |
| 07. Other Practitioners | 161,537 | 178,424 | 175,248 | 184,647 | 195,145 | 190,850 | 226,421 | 5.8% |
| 08. Outpatient Hospital | 353,352 | 377,441 | 361,313 | 374,286 | 380,813 | 375,326 | 398,578 | 2.0% |
| 09. Clinic Services | 214,674 | 245,364 | 250,422 | 272,960 | 282,808 | 303,005 | 369,706 | 9.5% |
| 10. Lab and X-Ray | 278,526 | 308,879 | 305,694 | 335,882 | 383,513 | 375,051 | 407,813 | 6.6% |
| 11. Home Health | 21,234 | 20,045 | 20,109 | 19,781 | 18,594 | 17,628 | 18,165 | -2.6% |
| 12. Prescribed Drugs | 512,351 | 537,941 | 532,122 | 524,642 | 507,632 | 494,811 | 511,776 | 0.0% |
| 13. Family Planning | 4,063 | 4,880 | 4,140 | 4,140 | 4,450 | 4,327 | 5,603 | 5.5% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 323,277 | 343,374 | 294,698 | 313,287 | 328,975 | 344,913 | 361,519 | 1.9% |
| 16. Personal Care Support Services | 85,215 | 93,980 | 95,886 | 96,230 | 96,514 | 94,454 | 110,372 | 4.4% |
| 17. Home/Community Based Waiver Services | 13,495 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% |
| 18. Prepaid Health Care | 777,932 | 778,321 | 790,240 | 826,827 | 791,267 | 822,506 | 837,029 | 1.2% |
| 19. Primary Care Case Management (PCCM) Services | 462,350 | 453,139 | 452,003 | 462,248 | 444,574 | 432,556 | 442,181 | -0.7% |
| Total* | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$335,771,489 | \$398,296,189 | \$388,145,550 | \$450,385,266 | \$488,006,326 | \$541,026,769 | \$613,980,713 | 10.6% | 12.2% |
| 02. Mental Hospital | \$51,474,624 | \$52,582,129 | \$49,226,623 | \$38,822,718 | \$38,436,215 | \$42,652,021 | \$51,620,211 | 0.0% | 1.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$602,189,547 | \$616,808,606 | \$728,126,257 | \$751,465,013 | \$759,950,132 | \$779,969,603 | \$852,708,553 | 6.0% | 17.0% |
| 04. Intermediate Care for Mentally Retarded | \$110,771,071 | \$106,736,998 | \$106,923,082 | \$129,495,224 | \$105,467,214 | \$59,843,030 | \$100,233,767 | -1.7% | 2.0% |
| 05. Physician Services | \$210,404,038 | \$232,711,746 | \$222,442,986 | \$231,229,866 | \$240,820,516 | \$259,327,674 | \$293,552,952 | 5.7% | 5.9% |
| 06. Dental Services | \$52,052,674 | \$56,908,811 | \$55,492,309 | \$60,792,462 | \$72,982,414 | \$69,754,637 | \$81,626,457 | 7.8% | 1.6% |
| 07. Other Practitioners | \$34,210,496 | \$36,287,069 | \$31,884,236 | \$34,629,458 | \$42,198,579 | \$46,711,856 | \$50,322,647 | 6.6% | 1.0% |
| 08. Outpatient Hospital | \$273,737,802 | \$268,951,578 | \$265,790,897 | \$287,478,226 | \$315,756,981 | \$327,344,482 | \$358,478,657 | 4.6% | 7.1% |
| 09. Clinic Services | \$147,698,202 | \$187,458,968 | \$195,553,110 | \$207,733,187 | \$214,121,171 | \$224,402,554 | \$286,287,959 | 11.7% | 5.7% |
| 10. Lab and X-Ray | \$40,853,378 | \$53,734,609 | \$54,563,640 | \$62,486,341 | \$77,400,976 | \$85,313,172 | \$91,132,071 | 14.3% | 1.8% |
| 11. Home Health | \$59,924,107 | \$56,142,682 | \$52,894,687 | \$55,507,814 | \$51,863,815 | \$47,189,347 | \$44,191,870 | -4.9% | 0.9% |
| 12. Prescribed Drugs | \$693,988,604 | \$812,180,180 | \$780,430,366 | \$567,259,685 | \$508,660,821 | \$514,995,640 | \$556,948,856 | -3.6% | 11.1% |
| 13. Family Planning | \$5,959,334 | \$8,696,049 | \$7,683,124 | \$8,491,547 | \$10,869,423 | \$10,339,458 | \$10,861,001 | 10.5% | 0.2% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$444,954,512 | \$465,767,519 | \$474,621,855 | \$544,392,416 | \$601,912,290 | \$629,968,387 | \$723,424,152 | 8.4% | 14.4% |
| 16. Personal Care Support Services | \$38,152,644 | \$45,867,444 | \$47,680,550 | \$50,784,355 | \$53,625,075 | \$64,927,380 | \$72,574,520 | 11.3% | 1.4% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 1.4% |
| 18. Prepaid Health Care | \$439,584,361 | \$507,907,833 | \$565,671,159 | \$637,841,423 | \$693,116,091 | \$755,372,555 | \$813,696,008 | 10.8% | 16.2% |
| 19. Primary Case Management (PCCM) Services | \$16,093,300 | \$16,720,972 | \$16,500,202 | \$16,295,908 | \$16,013,676 | \$15,419,532 | \$15,765,217 | -0.3% | 0.3% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | (+) or (-) SLC Avg. FFY 09 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|--------------|
| 01. General Hospital | \$4,425.67 | \$5,456.49 | \$5,708.61 | \$6,196.74 | \$6,954.33 | \$7,608.09 | \$4,850.65 | 1.5% | -16.5% |
| 02. Mental Hospital | \$12,887.99 | \$12,576.45 | \$11,440.07 | \$10,411.03 | \$10,745.38 | \$11,612.31 | \$11,496.71 | -1.9% | -33.8% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$21,992.17 | \$23,070.34 | \$25,518.74 | \$26,592.06 | \$28,396.61 | \$28,156.73 | \$27,780.95 | 4.0% | -6.4% |
| 04. Intermediate Care for Mentally Retarded | \$119,108.68 | \$125,572.94 | \$135,861.60 | \$175,944.60 | \$150,883.00 | \$88,394.43 | \$188,764.16 | 8.0% | 94.8% |
| 05. Physician Services | \$424.87 | \$448.27 | \$439.45 | \$442.08 | \$473.51 | \$523.68 | \$559.17 | 4.7% | -6.5% |
| 06. Dental Services | \$297.12 | \$289.93 | \$289.93 | \$310.80 | \$359.65 | \$353.72 | \$368.54 | 3.7% | -28.3% |
| 07. Other Practitioners | \$211.78 | \$203.38 | \$181.94 | \$187.54 | \$216.24 | \$244.76 | \$222.25 | 0.8% | 38.8% |
| 08. Outpatient Hospital | \$774.69 | \$712.57 | \$735.63 | \$768.07 | \$829.17 | \$872.16 | \$899.39 | 2.5% | 27.3% |
| 09. Clinic Services | \$688.01 | \$764.00 | \$780.89 | \$761.04 | \$757.13 | \$740.59 | \$774.37 | 2.0% | 0.5% |
| 10. Lab and X-Ray | \$146.68 | \$173.97 | \$178.49 | \$186.04 | \$201.82 | \$227.47 | \$223.47 | 7.3% | -3.3% |
| 11. Home Health | \$2,822.08 | \$2,800.83 | \$2,630.40 | \$2,806.12 | \$2,789.28 | \$2,676.95 | \$2,432.80 | -2.4% | -59.2% |
| 12. Prescribed Drugs | \$1,354.52 | \$1,509.79 | \$1,466.64 | \$1,081.23 | \$1,002.03 | \$1,040.79 | \$1,088.27 | -3.6% | 11.0% |
| 13. Family Planning | \$1,466.73 | \$1,781.98 | \$1,855.83 | \$2,051.10 | \$2,442.57 | \$2,389.52 | \$1,938.43 | 4.8% | 40.8% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,376.39 | \$1,356.44 | \$1,610.54 | \$1,737.68 | \$1,829.66 | \$1,826.46 | \$2,001.07 | 6.4% | -16.4% |
| 16. Personal Care Support Services | \$447.72 | \$488.06 | \$497.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$565.07 | \$652.57 | \$715.82 | \$771.43 | \$875.96 | \$918.38 | \$972.12 | 9.5% | -43.3% |
| 19. Primary Case Management (PCCM) Services | \$34.81 | \$36.90 | \$36.50 | \$35.25 | \$36.02 | \$35.65 | \$35.65 | 0.4% | -23.3% |
| Total (Average) | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | | |
|--|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| | \$937.23 | \$1,010.23 | \$1,046.89 | \$1,065.03 | \$1,102.06 | \$1,134.02 | \$1,278.53 | 5.3% | 22.8% |
|--|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 361,154 | 380,688 | 386,165 | 386,012 | 382,979 | 392,936 | 405,890 | 2.0% | 43.1% |
| Poverty Related Eligibles | 301,135 | 307,916 | 319,447 | 325,964 | 320,937 | 329,029 | 364,235 | 3.2% | 38.7% |
| Medically Needy | 32,131 | 29,624 | 27,379 | 25,533 | 24,713 | 24,872 | 25,592 | -3.7% | 2.7% |
| Other Eligibles | 77,425 | 77,077 | 79,125 | 79,133 | 78,995 | 78,299 | 78,200 | 0.2% | 8.3% |
| Maintenance Assistance Status Unknown | 76,098 | 65,203 | 44,450 | 82,974 | 59,939 | 67,872 | 68,073 | -1.8% | 7.2% |
| Total | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 264,436 | 266,514 | 268,406 | 273,179 | 274,068 | 279,510 | 285,515 | 1.3% | 30.3% |
| Children | 379,308 | 392,310 | 401,581 | 397,208 | 392,581 | 398,366 | 436,063 | 2.4% | 46.3% |
| Foster Care Children | 10,111 | 10,963 | 11,982 | 12,687 | 12,073 | 13,492 | 14,184 | 5.8% | 1.5% |
| Adults | 117,743 | 125,165 | 129,719 | 133,094 | 128,419 | 133,293 | 137,637 | 2.6% | 14.6% |
| Basis of Eligibility Unknown | 76,345 | 65,556 | 44,878 | 83,448 | 60,422 | 68,347 | 68,591 | -1.8% | 7.3% |
| Total | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 25,885 | 26,995 | 28,352 | 22,813 | 23,241 | 21,025 | 30,331 | 2.7% | 3.2% |
| Age 1 to 5 | 130,229 | 134,311 | 137,523 | 138,518 | 135,331 | 142,140 | 154,412 | 2.9% | 16.4% |
| Age 6 to 14 | 188,649 | 194,303 | 197,328 | 197,387 | 195,634 | 197,835 | 211,473 | 1.9% | 22.4% |
| Age 15 to 20 | 90,278 | 94,849 | 98,870 | 102,543 | 102,229 | 104,483 | 109,445 | 3.3% | 11.6% |
| Age 21 to 44 | 167,220 | 173,752 | 176,569 | 178,570 | 173,683 | 177,597 | 182,770 | 1.5% | 19.4% |
| Age 45 to 64 | 88,234 | 91,700 | 95,234 | 98,485 | 100,168 | 104,606 | 108,898 | 3.6% | 11.6% |
| Age 65 to 74 | 35,369 | 35,340 | 35,237 | 35,726 | 35,617 | 36,231 | 36,289 | 0.4% | 3.9% |
| Age 75 to 84 | 28,176 | 27,290 | 26,813 | 26,162 | 25,557 | 25,395 | 24,766 | -2.1% | 2.6% |
| Age 85 and Over | 17,773 | 16,741 | 16,189 | 16,438 | 16,164 | 15,824 | 15,534 | -2.2% | 1.6% |
| Age Unknown | 76,130 | 65,227 | 44,451 | 82,974 | 59,939 | 67,872 | 68,072 | -1.8% | 7.2% |
| Total | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% | 100.0% |
| By Race | | | | | | | | | |
| White | 621,587 | 639,520 | 649,227 | 649,076 | 641,623 | 648,544 | 684,743 | 1.6% | 72.7% |
| Black | 97,410 | 100,370 | 101,927 | 103,105 | 102,859 | 103,956 | 109,677 | 2.0% | 11.6% |
| Hispanic, American Indian or Asian | 16,261 | 20,368 | 22,984 | 23,885 | 21,588 | 26,105 | 30,432 | 11.0% | 3.2% |
| Other/Unknown | 112,685 | 100,250 | 82,428 | 123,550 | 101,493 | 114,403 | 117,138 | 0.6% | 12.4% |
| Total* | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 448,121 | 461,268 | 470,226 | 473,588 | 467,677 | 478,008 | 501,684 | 1.9% | 53.3% |
| Male | 323,716 | 334,034 | 341,888 | 343,053 | 339,946 | 347,128 | 372,234 | 2.4% | 39.5% |
| Unknown | 76,106 | 65,206 | 44,452 | 82,975 | 59,940 | 67,872 | 68,072 | -1.8% | 7.2% |
| Total* | 847,943 | 860,508 | 856,566 | 899,616 | 867,563 | 893,008 | 941,990 | 1.8% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | | | | | | | | | Annual Change | Share of Total FFY 09 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | | |
| | \$1,877,197,468 | \$2,144,701,120 | \$2,160,748,853 | \$2,156,509,192 | \$2,244,774,709 | \$2,392,399,174 | \$2,682,390,850 | 6.1% | 53.5% | |
| Poverty Related Eligibles | \$518,525,427 | \$578,109,038 | \$611,569,773 | \$641,594,536 | \$710,424,798 | \$756,425,947 | \$904,447,613 | 9.7% | 18.0% | |
| Medically Needy | \$131,171,340 | \$134,459,647 | \$128,819,802 | \$137,557,765 | \$156,982,227 | \$178,102,739 | \$143,993,321 | 1.6% | 2.9% | |
| Other Eligibles | \$988,819,799 | \$1,014,544,064 | \$1,102,637,853 | \$1,078,245,796 | \$1,050,970,122 | \$1,053,020,192 | \$1,244,245,153 | 3.9% | 24.8% | |
| Maintenance Assistance Status Unknown | \$42,106,149 | \$51,945,513 | \$39,854,352 | \$121,183,620 | \$128,049,859 | \$94,610,045 | \$42,328,674 | 0.1% | 0.8% | |
| Total | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% | |
| By Basis of Eligibility | | | | | | | | | | |
| Aged, Blind or Disabled | \$2,463,019,744 | \$2,648,070,461 | \$2,723,492,029 | \$2,681,303,265 | \$2,708,040,524 | \$2,810,197,918 | \$3,142,411,413 | 4.1% | 62.6% | |
| Children | \$628,822,054 | \$693,410,711 | \$726,086,923 | \$719,451,286 | \$812,297,106 | \$876,026,625 | \$1,045,410,916 | 8.8% | 20.8% | |
| Foster Care Children | \$101,683,157 | \$112,148,916 | \$124,258,788 | \$135,545,528 | \$140,840,765 | \$147,332,353 | \$177,305,919 | 9.7% | 3.5% | |
| Adults | \$320,548,779 | \$415,763,582 | \$425,739,318 | \$472,726,479 | \$495,760,209 | \$540,839,317 | \$601,629,614 | 11.1% | 12.0% | |
| Basis of Eligibility Unknown | \$43,746,449 | \$54,365,712 | \$44,053,575 | \$126,064,351 | \$134,263,111 | \$100,161,884 | \$50,647,749 | 2.5% | 1.0% | |
| Total | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% | |
| By Age | | | | | | | | | | |
| Under Age 1 | \$49,924,877 | \$69,719,772 | \$75,426,010 | \$43,875,591 | \$70,406,749 | \$72,662,427 | \$105,064,839 | 13.2% | 2.1% | |
| Age 1 to 5 | \$272,466,039 | \$290,927,674 | \$290,255,796 | \$298,497,594 | \$334,476,948 | \$373,667,509 | \$427,422,085 | 7.8% | 8.5% | |
| Age 6 to 14 | \$430,761,484 | \$461,719,868 | \$473,178,498 | \$512,159,406 | \$559,448,177 | \$597,685,078 | \$694,623,864 | 8.3% | 13.8% | |
| Age 15 to 20 | \$298,744,751 | \$340,415,039 | \$359,870,152 | \$404,537,386 | \$444,935,903 | \$480,943,147 | \$545,436,886 | 10.6% | 10.9% | |
| Age 21 to 44 | \$800,945,310 | \$932,908,132 | \$929,862,115 | \$971,971,377 | \$994,626,850 | \$1,026,047,609 | \$1,154,757,433 | 6.3% | 23.0% | |
| Age 45 to 64 | \$759,747,228 | \$868,371,217 | \$916,392,852 | \$939,364,235 | \$961,287,813 | \$1,003,784,683 | \$1,154,501,614 | 7.2% | 23.0% | |
| Age 65 to 74 | \$259,489,719 | \$271,789,986 | \$282,160,545 | \$233,968,145 | \$215,567,201 | \$220,913,126 | \$250,613,803 | -0.6% | 5.0% | |
| Age 75 to 84 | \$331,816,895 | \$332,306,247 | \$344,497,006 | \$295,309,044 | \$272,492,593 | \$282,999,713 | \$300,036,406 | -1.7% | 6.0% | |
| Age 85 and Over | \$311,734,331 | \$303,622,796 | \$332,132,461 | \$314,224,511 | \$309,909,622 | \$321,244,760 | \$342,620,195 | 1.6% | 6.8% | |
| Age Unknown | \$42,189,549 | \$51,978,651 | \$39,855,198 | \$121,183,620 | \$128,049,859 | \$94,610,045 | \$42,328,486 | 0.1% | 0.8% | |
| Total | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% | |
| By Race | | | | | | | | | | |
| White | \$2,844,145,040 | \$3,123,209,984 | \$3,204,105,126 | \$3,174,164,062 | \$3,259,726,940 | \$3,377,081,694 | \$3,842,496,132 | 5.1% | 76.6% | |
| Black | \$368,926,916 | \$408,140,822 | \$433,792,210 | \$459,826,091 | \$485,299,863 | \$517,341,111 | \$572,263,060 | 7.6% | 11.4% | |
| Hispanic, American Indian or Asian | \$33,212,111 | \$53,886,704 | \$59,187,909 | \$57,624,533 | \$57,481,728 | \$74,157,907 | \$89,971,582 | 18.1% | 1.8% | |
| Other/Unknown | \$311,536,116 | \$338,521,872 | \$346,545,388 | \$443,476,223 | \$488,693,184 | \$505,977,385 | \$512,674,837 | 8.7% | 10.2% | |
| Total* | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% | |
| By Sex | | | | | | | | | | |
| Female | \$2,164,673,858 | \$2,373,212,440 | \$2,454,949,811 | \$2,430,349,402 | \$2,505,345,736 | \$2,629,749,092 | \$2,967,424,502 | 5.4% | 59.1% | |
| Male | \$1,350,967,105 | \$1,498,600,237 | \$1,548,817,420 | \$1,583,557,771 | \$1,657,806,036 | \$1,750,198,960 | \$2,007,652,623 | 6.8% | 40.0% | |
| Unknown | \$42,179,220 | \$51,946,705 | \$39,863,402 | \$121,183,736 | \$128,049,943 | \$94,610,045 | \$42,328,486 | 0.1% | 0.8% | |
| Total* | \$3,557,820,183 | \$3,923,759,382 | \$4,043,630,633 | \$4,135,090,909 | \$4,291,201,715 | \$4,474,558,097 | \$5,017,405,611 | 5.9% | 100.0% | |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$5,197.78 | \$5,633.75 | \$5,595.40 | \$5,586.64 | \$5,861.35 | \$6,088.52 | \$6,608.66 | 4.1% | 0.4% |
| Poverty Related Eligibles | \$1,721.90 | \$1,877.49 | \$1,914.46 | \$1,968.30 | \$2,213.60 | \$2,298.96 | \$2,483.14 | 6.3% | 10.3% |
| Medically Needy | \$4,082.39 | \$4,538.88 | \$4,705.06 | \$5,387.45 | \$6,352.21 | \$7,160.77 | \$5,626.50 | 5.5% | -45.9% |
| Other Eligibles | \$12,771.32 | \$13,162.73 | \$13,935.39 | \$13,625.74 | \$13,304.26 | \$13,448.71 | \$15,911.06 | 3.7% | 73.1% |
| Maintenance Assistance Status Unknown | \$553.31 | \$796.67 | \$896.61 | \$1,460.50 | \$2,136.34 | \$1,393.95 | \$621.81 | 2.0% | -60.9% |
| Total | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$9,314.24 | \$9,935.95 | \$10,146.91 | \$9,815.19 | \$9,880.91 | \$10,054.02 | \$11,006.12 | 2.8% | -13.7% |
| Children | \$1,657.81 | \$1,767.51 | \$1,808.07 | \$1,811.27 | \$2,069.12 | \$2,199.05 | \$2,397.39 | 6.3% | 16.8% |
| Foster Care Children | \$10,056.69 | \$10,229.77 | \$10,370.45 | \$10,683.81 | \$11,665.76 | \$10,919.98 | \$12,500.42 | 3.7% | 77.0% |
| Adults | \$2,722.44 | \$3,321.72 | \$3,282.01 | \$3,551.82 | \$3,860.49 | \$4,057.52 | \$4,371.13 | 8.2% | 28.0% |
| Basis of Eligibility Unknown | \$573.01 | \$829.30 | \$981.63 | \$1,510.69 | \$2,222.09 | \$1,465.49 | \$738.40 | 4.3% | -58.5% |
| Total | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |
| By Age | | | | | | | | | |
| Under Age 1 | \$1,928.72 | \$2,582.69 | \$2,660.34 | \$1,923.27 | \$3,029.42 | \$3,456.00 | \$3,463.94 | 10.3% | -26.4% |
| Age 1 to 5 | \$2,092.21 | \$2,166.07 | \$2,110.60 | \$2,154.94 | \$2,471.55 | \$2,628.87 | \$2,768.06 | 4.8% | 10.5% |
| Age 6 to 14 | \$2,283.40 | \$2,376.29 | \$2,397.93 | \$2,594.70 | \$2,859.67 | \$3,021.13 | \$3,284.69 | 6.2% | 40.6% |
| Age 15 to 20 | \$3,309.16 | \$3,589.02 | \$3,639.83 | \$3,945.05 | \$4,352.35 | \$4,603.08 | \$4,983.66 | 7.1% | 41.4% |
| Age 21 to 44 | \$4,789.77 | \$5,369.19 | \$5,266.28 | \$5,443.08 | \$5,726.68 | \$5,777.39 | \$6,318.09 | 4.7% | 7.4% |
| Age 45 to 64 | \$8,610.59 | \$9,469.70 | \$9,622.54 | \$9,538.15 | \$9,596.76 | \$9,595.86 | \$10,601.68 | 3.5% | -11.7% |
| Age 65 to 74 | \$7,336.64 | \$7,690.72 | \$8,007.51 | \$6,548.96 | \$6,052.37 | \$6,097.35 | \$6,906.05 | -1.0% | -16.9% |
| Age 75 to 84 | \$11,776.58 | \$12,176.85 | \$12,848.13 | \$11,287.71 | \$10,662.15 | \$11,143.91 | \$12,114.85 | 0.5% | -0.8% |
| Age 85 and Over | \$17,539.77 | \$18,136.48 | \$20,515.93 | \$19,115.74 | \$19,172.83 | \$20,301.11 | \$22,056.15 | 3.9% | 12.3% |
| Age Unknown | \$554.18 | \$796.89 | \$896.61 | \$1,460.50 | \$2,136.34 | \$1,393.95 | \$621.82 | 1.9% | -61.0% |
| Total | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |
| By Race | | | | | | | | | |
| White | \$4,575.62 | \$4,883.68 | \$4,935.26 | \$4,890.28 | \$5,080.44 | \$5,207.17 | \$5,611.59 | 3.5% | -4.3% |
| Black | \$3,787.36 | \$4,066.36 | \$4,255.91 | \$4,459.78 | \$4,718.11 | \$4,976.54 | \$5,217.71 | 5.5% | 13.9% |
| Hispanic, American Indian or Asian | \$2,042.44 | \$2,645.66 | \$2,575.18 | \$2,412.58 | \$2,662.67 | \$2,840.75 | \$2,956.48 | 6.4% | -12.5% |
| Other / Unknown | \$2,764.66 | \$3,376.78 | \$4,204.22 | \$3,589.45 | \$4,815.04 | \$4,422.76 | \$4,376.67 | 8.0% | 16.9% |
| Total | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |
| By Sex | | | | | | | | | |
| Female | \$4,830.56 | \$5,144.98 | \$5,220.79 | \$5,131.78 | \$5,357.00 | \$5,501.48 | \$5,914.93 | 3.4% | 18.2% |
| Male | \$4,173.31 | \$4,486.37 | \$4,530.19 | \$4,616.07 | \$4,876.67 | \$5,041.94 | \$5,393.52 | 4.4% | 8.5% |
| Unknown | \$554.22 | \$796.66 | \$896.77 | \$1,460.48 | \$2,136.30 | \$1,393.95 | \$621.82 | 1.9% | -62.3% |
| Total | \$4,195.82 | \$4,559.82 | \$4,720.75 | \$4,596.51 | \$4,946.27 | \$5,010.66 | \$5,326.39 | 4.1% | 11.9% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization: They include:

- Elderly & Disabled: Operating since 1/1/1987.
- Support for Community Living Waiver: Operating since 1997.
- Ventilator-Dependent Individuals (Model II): Operating since 1/1/1987.
- Acquired Brain Injury: Operational since April 1999.

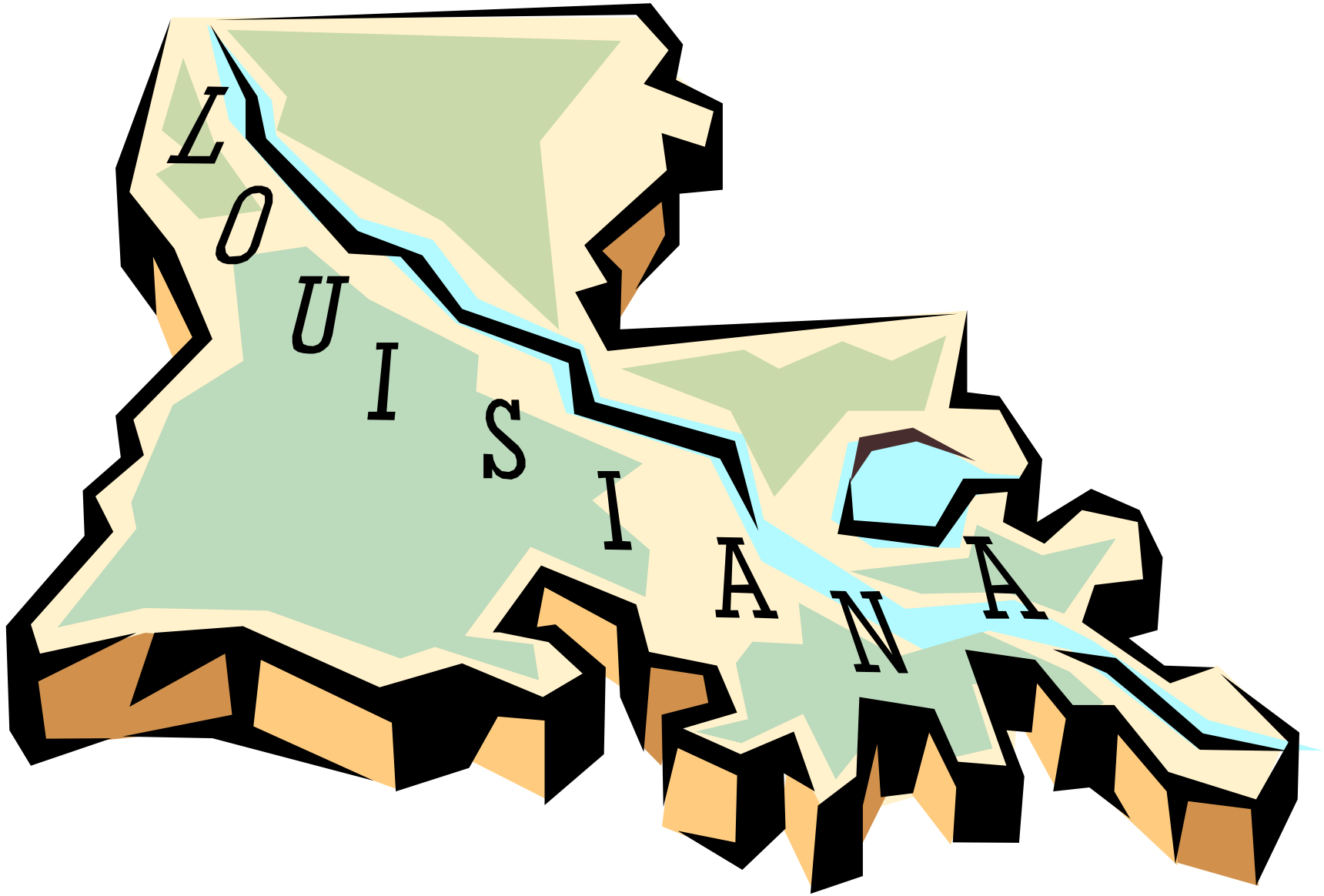
Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- 83% of Medicaid enrollment in managed care as of 6/30/2009

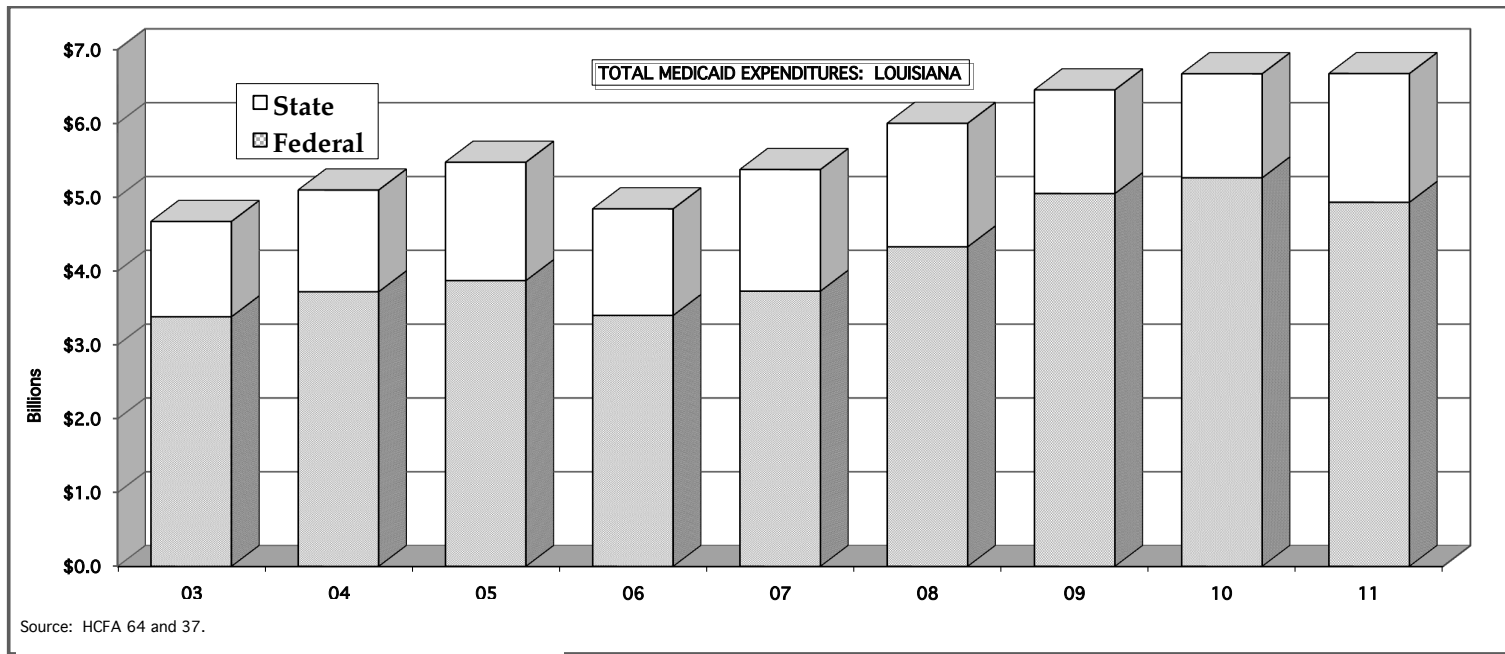
Children's Health Insurance Program: KCHIP

- 73,143 enrollees
- Combination Plan
- Enhanced FMAP: 79.09% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments• | \$4,510,559,559 | \$4,933,031,400 | \$5,313,395,456 | \$4,687,949,677 | \$5,207,246,125 | \$5,831,185,008 | \$6,271,680,348 | \$6,497,428,000 | \$6,569,190,000 | 4.8% | 45.6% |
| Federal Share | \$3,282,205,273 | \$3,623,928,889 | \$3,778,999,011 | \$3,313,901,491 | \$3,635,289,649 | \$4,235,044,685 | \$4,949,978,444 | \$5,165,853,000 | \$4,870,416,000 | 5.1% | 48.4% |
| State Share | \$1,228,354,286 | \$1,309,102,511 | \$1,534,396,445 | \$1,374,048,186 | \$1,571,956,476 | \$1,596,140,323 | \$1,321,701,904 | \$1,331,575,000 | \$1,698,774,000 | 4.1% | 38.3% |
| Administrative Costs | \$161,791,590 | \$165,305,982 | \$161,949,822 | \$155,485,375 | \$169,051,721 | \$171,317,338 | \$183,740,043 | \$175,976,000 | \$107,432,000 | -5.0% | -33.6% |
| Federal Share | \$99,329,586 | \$96,671,081 | \$93,148,355 | \$86,525,202 | \$93,619,872 | \$94,608,613 | \$100,934,536 | \$98,563,000 | \$62,190,000 | -5.7% | -37.4% |
| State Share | \$62,462,004 | \$68,634,901 | \$68,801,467 | \$68,960,173 | \$75,431,849 | \$76,708,725 | \$82,805,507 | \$77,413,000 | \$45,242,000 | -4.0% | -27.6% |
| Admin. Costs as % of Payments | 3.59% | 3.35% | 3.05% | 3.32% | 3.25% | 2.94% | 2.93% | 2.71% | 1.64% | | |
| Federal Match Rate* | 71.28% | 70.09% | 69.60% | 69.79% | 69.69% | 72.47% | 80.19% | 67.61% | 63.61% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments*** | | Administration | |
|--------------------|-----------------|-----------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$1,228,354,286 | \$1,211,415,145 | \$62,462,004 | \$82,805,507 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$110,286,759 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other* | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$1,228,354,286 | \$1,321,701,904 | \$62,462,004 | \$82,805,507 |

***Total state match used in '09 include \$1.2 B M in SGF Direct and \$262.4 M in Other finance, for a total state match of \$1.4 B (Louisiana Medicaid Annual Report for 2008/09).

| Provider Taxes Currently in Place (FFY 09) | | |
|--|-------------------------|---------------|
| | Tax Rate | Amount |
| Nursing Homes | \$8.02 per patient day | |
| MR Facilities | \$14.30 per patient day | |
| Pharmacy | \$.10 per prescription | |
| Total | | \$110,286,759 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$730,035,964 | \$914,779,162 | \$913,199,890 | \$671,831,909 | \$832,906,386 | \$861,388,614 | \$837,262,187 | \$838,643,000 | \$779,943,000 | -2.6% |
| Mental Hospitals | \$95,212,813 | \$110,566,189 | \$117,845,178 | \$67,998,379 | \$100,736,713 | \$103,860,995 | \$110,960,284 | \$106,182,000 | \$104,369,000 | -2.0% |
| Total | \$825,248,777 | \$1,025,345,351 | \$1,031,045,068 | \$739,830,288 | \$933,643,099 | \$965,249,609 | \$948,222,471 | \$944,825,000 | \$884,312,000 | -2.5% |

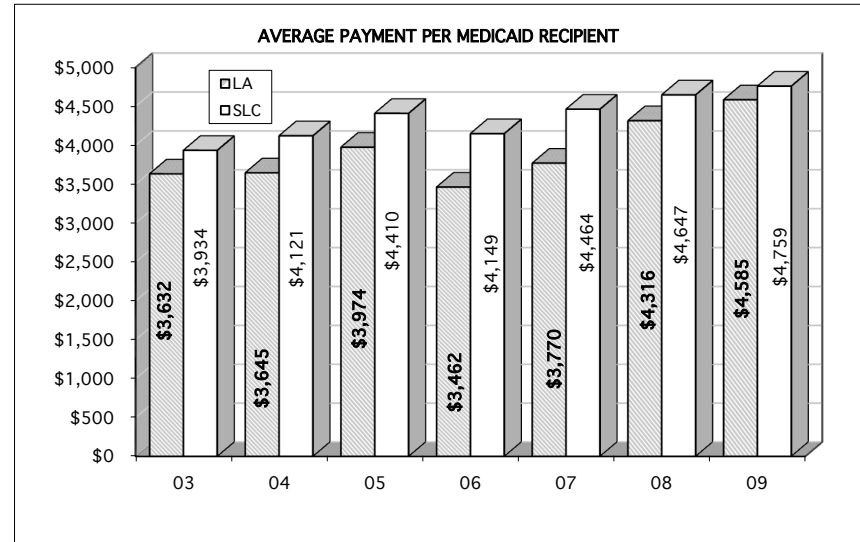
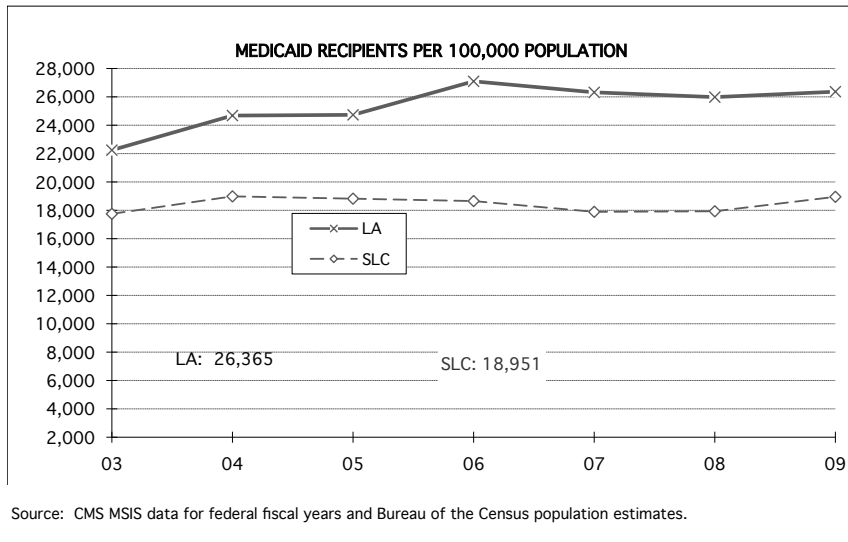
*Estimated.

| SELECTED ELIGIBILITY CRITERIA | | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | | |
|--|------|-----------|--|---|-----------------|--|--------------|
| | 2009 | % of FPL* | | | | | Rank in U.S. |
| | | | | State population—July 1, 2009* | 4,492,076 | | 25 |
| | | | | Per capita personal income** | \$37,520 | | 28 |
| | | | | Median household income** | \$42,528 | | 45 |
| Medically Needy Program | Yes | | | Population below Federal Poverty Level* | 804,082 | | |
| | | | | Percent of total state population | 17.9% | | 4 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | | Population without health insurance coverage* | 711,000 | | 22 |
| | | | | Percent of total state population | 15.8% | | |
| Pregnant women | | 200.0% | | Recipients of Food Stamps*** | 723,738 | | |
| Children 1 to 5 | | 133.0% | | Total value of issuance*** | \$1,119,136,582 | | |
| Children 6 to 18 | | 100.0% | | Average monthly benefit per recipient | \$128.86 | | |
| State Criteria: Section 1634 State | | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 22,101 | | 34 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> |
|---|----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| 01. General Hospital | 179,182 | 180,489 | 181,301 | 150,367 | 151,597 | 149,104 | 150,603 | -2.9% |
| 02. Mental Hospital | 8,613 | 9,434 | 9,476 | 9,495 | 11,401 | 11,419 | 12,436 | 6.3% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 32,955 | 32,306 | 32,471 | 31,441 | 32,248 | 28,846 | 28,633 | -2.3% |
| 04. Intermediate Care for Mentally Retarded | 5,848 | 5,820 | 5,849 | 5,608 | 5,560 | 5,448 | 5,378 | -1.4% |
| 05. Physician Services | 789,162 | 832,560 | 835,983 | 807,303 | 825,931 | 856,871 | 890,683 | 2.0% |
| 06. Dental Services | 232,875 | 236,225 | 237,108 | 222,714 | 239,537 | 259,191 | 313,314 | 5.1% |
| 07. Other Practitioners | 157,591 | 178,179 | 178,752 | 180,906 | 188,306 | 208,718 | 233,812 | 6.8% |
| 08. Outpatient Hospital | 465,274 | 490,135 | 492,072 | 542,636 | 548,678 | 583,363 | 603,990 | 4.4% |
| 09. Clinic Services | 123,544 | 150,865 | 151,451 | 172,053 | 190,571 | 216,920 | 236,540 | 11.4% |
| 10. Lab and X-Ray | 532,212 | 588,281 | 590,640 | 579,605 | 604,031 | 636,014 | 680,239 | 4.2% |
| 11. Home Health | 11,406 | 11,131 | 11,182 | 11,653 | 11,779 | 12,090 | 11,150 | -0.4% |
| 12. Prescribed Drugs | 758,388 | 804,196 | 804,196 | 792,298 | 773,254 | 800,868 | 831,393 | 1.5% |
| 13. Family Planning | 6,465 | 6,719 | 6,748 | 6,508 | 7,370 | 6,651 | 6,943 | 1.2% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 487,196 | 511,907 | 513,979 | 584,509 | 617,733 | 654,008 | 681,591 | 5.8% |
| 16. Personal Care Support Services | 145,595 | 568,898 | 181,801 | 195,211 | 214,879 | 233,663 | 257,864 | 10.0% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 0 | 0 | 0 | 0 | 0 | 73 | 148 | 102.7% |
| 19. Primary Care Case Management (PCCM) Services | 585,026 | 878,942 | 880,484 | 867,523 | 819,006 | 830,899 | 845,361 | 6.3% |
| Total* | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual | Share of Total |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|----------------|
| | | | | | | | | Change | FFY 09 |
| 01. General Hospital | \$682,696,326 | \$778,490,113 | \$853,325,153 | \$729,072,751 | \$811,285,337 | \$893,413,561 | \$940,798,029 | 5.5% | 17.3% |
| 02. Mental Hospital | \$35,857,553 | \$45,863,116 | \$50,109,366 | \$49,647,890 | \$52,041,689 | \$59,695,365 | \$62,786,826 | 9.8% | 1.2% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$585,804,380 | \$590,336,369 | \$657,391,067 | \$631,662,619 | \$685,658,112 | \$717,884,419 | \$740,767,467 | 4.0% | 13.6% |
| 04. Intermediate Care for Mentally Retarded | \$367,634,760 | \$417,797,223 | \$462,458,541 | \$423,899,059 | \$440,281,605 | \$475,925,114 | \$466,715,100 | 4.1% | 8.6% |
| 05. Physician Services | \$276,177,855 | \$295,713,111 | \$325,363,444 | \$294,467,879 | \$320,398,614 | \$406,435,594 | \$460,890,727 | 8.9% | 8.5% |
| 06. Dental Services | \$43,540,602 | \$50,438,369 | \$54,485,958 | \$51,458,240 | \$66,077,059 | \$89,759,027 | \$130,278,243 | 20.0% | 2.4% |
| 07. Other Practitioners | \$16,242,953 | \$17,353,900 | \$18,810,677 | \$22,321,568 | \$24,002,357 | \$28,140,678 | \$32,098,369 | 12.0% | 0.6% |
| 08. Outpatient Hospital | \$250,446,727 | \$242,252,823 | \$265,921,447 | \$257,065,285 | \$285,549,186 | \$324,455,901 | \$370,864,003 | 6.8% | 6.8% |
| 09. Clinic Services | \$61,770,340 | \$72,614,896 | \$79,284,050 | \$80,251,491 | \$87,882,089 | \$97,833,045 | \$112,375,529 | 10.5% | 2.1% |
| 10. Lab and X-Ray | \$61,360,475 | \$70,998,756 | \$77,536,624 | \$80,052,312 | \$89,548,607 | \$104,778,904 | \$119,977,967 | 11.8% | 2.2% |
| 11. Home Health | \$28,344,851 | \$27,387,007 | \$30,240,158 | \$24,746,026 | \$26,328,773 | \$34,863,061 | \$36,074,948 | 4.1% | 0.7% |
| 12. Prescribed Drugs | \$783,761,071 | \$900,611,528 | \$975,650,922 | \$713,360,380 | \$682,308,006 | \$793,627,067 | \$856,390,818 | 1.5% | 15.8% |
| 13. Family Planning | \$4,333,284 | \$4,432,117 | \$4,802,998 | \$7,581,832 | \$11,707,304 | \$10,265,915 | \$10,612,715 | 16.1% | 0.2% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$312,383,237 | \$383,282,169 | \$414,687,198 | \$405,667,504 | \$474,197,543 | \$576,951,940 | \$648,640,835 | 12.9% | 11.9% |
| 16. Personal Care Support Services | \$91,172,371 | \$117,785,307 | \$126,005,040 | \$181,527,265 | \$262,362,472 | \$352,139,939 | \$411,353,994 | 28.5% | 7.6% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,661,718 | \$4,125,698 | 148.3% | 0.1% |
| 19. Primary Case Management (PCCM) Services | \$13,383,194 | \$23,740,692 | \$24,650,771 | \$24,857,900 | \$22,305,635 | \$23,627,190 | \$24,975,862 | 11.0% | 0.5% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | | (+) or (-) SLC |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|----------------|
| | | | | | | | | | Avg. FFY 09 |
| 01. General Hospital | \$3,810.07 | \$4,313.23 | \$4,706.68 | \$4,848.62 | \$5,351.59 | \$5,991.88 | \$6,246.87 | 8.6% | 7.6% |
| 02. Mental Hospital | \$4,163.19 | \$4,861.47 | \$5,288.03 | \$5,228.85 | \$4,564.66 | \$5,227.72 | \$5,048.80 | 3.3% | -70.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$17,775.89 | \$18,273.27 | \$20,245.48 | \$20,090.41 | \$21,262.04 | \$24,886.79 | \$25,871.11 | 6.5% | -12.9% |
| 04. Intermediate Care for Mentally Retarded | \$62,865.04 | \$71,786.46 | \$79,066.26 | \$75,588.28 | \$79,187.34 | \$87,357.77 | \$86,782.28 | 5.5% | -10.5% |
| 05. Physician Services | \$349.96 | \$355.19 | \$389.20 | \$364.76 | \$387.92 | \$474.33 | \$517.46 | 6.7% | -13.5% |
| 06. Dental Services | \$186.97 | \$213.52 | \$229.79 | \$231.05 | \$275.85 | \$346.30 | \$415.81 | 14.2% | -19.1% |
| 07. Other Practitioners | \$103.07 | \$97.40 | \$105.23 | \$123.39 | \$127.46 | \$134.83 | \$137.28 | 4.9% | -14.2% |
| 08. Outpatient Hospital | \$538.28 | \$494.26 | \$540.41 | \$473.73 | \$520.43 | \$556.18 | \$614.02 | 2.2% | -13.1% |
| 09. Clinic Services | \$499.99 | \$481.32 | \$523.50 | \$466.43 | \$461.15 | \$451.01 | \$475.08 | -0.8% | -38.4% |
| 10. Lab and X-Ray | \$115.29 | \$120.69 | \$131.28 | \$138.12 | \$148.25 | \$164.74 | \$176.38 | 7.3% | -23.7% |
| 11. Home Health | \$2,485.08 | \$2,460.43 | \$2,704.36 | \$2,123.58 | \$2,235.23 | \$2,883.63 | \$3,235.42 | 4.5% | -45.7% |
| 12. Prescribed Drugs | \$1,033.46 | \$1,119.89 | \$1,213.20 | \$900.37 | \$882.39 | \$990.96 | \$1,030.07 | -0.1% | 5.1% |
| 13. Family Planning | \$670.27 | \$659.64 | \$711.77 | \$1,165.00 | \$1,588.51 | \$1,543.51 | \$1,528.55 | 14.7% | 11.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$641.19 | \$748.73 | \$806.82 | \$694.03 | \$767.64 | \$882.18 | \$951.66 | 6.8% | -60.2% |
| 16. Personal Care Support Services | \$626.21 | \$207.04 | \$693.09 | \$929.90 | \$1,220.98 | \$1,507.04 | \$1,595.24 | 16.9% | -33.9% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,763.26 | \$27,876.34 | 22.5% | -99.7% |
| 19. Primary Care Case Management (PCCM) Services | \$22.88 | \$27.01 | \$28.00 | \$28.65 | \$27.24 | \$28.44 | \$29.54 | 4.4% | -36.4% |
| Total (Average) | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |

| | | | | | | | | | |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| TOTAL PER CAPITA EXPENDITURES | \$1,044.16 | \$1,135.66 | \$1,217.37 | \$1,142.23 | \$1,228.55 | \$1,348.42 | \$1,437.07 | 5.5% | 38.0% |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 313,021 | 340,322 | 341,842 | 345,084 | 314,087 | 316,878 | 330,617 | 0.9% | 27.9% |
| Poverty Related Eligibles | 499,742 | 569,412 | 571,330 | 604,225 | 574,328 | 595,906 | 619,726 | 3.7% | 52.3% |
| Medically Needy | 9,659 | 10,622 | 10,661 | 10,318 | 8,198 | 8,100 | 8,397 | -2.3% | 0.7% |
| Other Eligibles | 76,114 | 99,831 | 100,278 | 99,939 | 100,561 | 165,887 | 181,231 | 15.6% | 15.3% |
| Maintenance Assistance Status Unknown | 96,826 | 87,867 | 88,208 | 89,406 | 154,593 | 69,830 | 44,364 | -12.2% | 3.7% |
| Total | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 245,745 | 252,159 | 253,319 | 258,379 | 247,206 | 255,407 | 264,735 | 1.2% | 22.4% |
| Children | 535,484 | 633,662 | 635,928 | 652,486 | 594,639 | 659,291 | 686,280 | 4.2% | 57.9% |
| Foster Care Children | 8,539 | 8,849 | 8,892 | 9,603 | 9,329 | 9,993 | 10,313 | 3.2% | 0.9% |
| Adults | 108,501 | 125,517 | 126,007 | 138,112 | 144,905 | 160,893 | 178,643 | 8.7% | 15.1% |
| Basis of Eligibility Unknown | 97,093 | 87,867 | 88,173 | 90,392 | 155,688 | 71,017 | 44,364 | -12.2% | 3.7% |
| Total | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 17,970 | 39,101 | 39,236 | 25,835 | 5,515 | 43,258 | 42,845 | 15.6% | 3.6% |
| Age 1 to 5 | 170,264 | 206,568 | 207,353 | 201,173 | 182,232 | 212,640 | 225,266 | 4.8% | 19.0% |
| Age 6 to 14 | 278,469 | 306,124 | 307,234 | 323,683 | 305,633 | 305,253 | 317,185 | 2.2% | 26.8% |
| Age 15 to 20 | 134,354 | 153,116 | 153,636 | 170,968 | 165,468 | 167,322 | 173,660 | 4.4% | 14.7% |
| Age 21 to 44 | 141,485 | 154,329 | 154,971 | 169,433 | 174,317 | 189,826 | 206,387 | 6.5% | 17.4% |
| Age 45 to 64 | 72,499 | 77,326 | 77,648 | 86,367 | 85,752 | 90,422 | 95,902 | 4.8% | 8.1% |
| Age 65 to 74 | 33,467 | 34,071 | 34,233 | 34,148 | 32,967 | 33,618 | 34,432 | 0.5% | 2.9% |
| Age 75 to 84 | 29,827 | 29,785 | 29,929 | 28,776 | 27,209 | 26,629 | 26,576 | -1.9% | 2.2% |
| Age 85 and Over | 20,199 | 19,767 | 19,869 | 19,183 | 18,100 | 17,817 | 17,718 | -2.2% | 1.5% |
| Age Unknown | 96,828 | 87,867 | 88,210 | 89,406 | 154,574 | 69,816 | 44,364 | -12.2% | 3.7% |
| Total | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% | 100.0% |
| By Race | | | | | | | | | |
| White | 320,727 | 366,609 | 368,022 | 392,000 | 376,576 | 410,799 | 433,136 | 5.1% | 36.6% |
| Black | 514,116 | 577,581 | 579,946 | 582,070 | 538,978 | 584,568 | 608,082 | 2.8% | 51.3% |
| Hispanic, American Indian or Asian | 12,878 | 17,577 | 17,609 | 24,457 | 25,108 | 33,746 | 40,094 | 20.8% | 3.4% |
| Other / Unknown | 147,641 | 146,287 | 146,742 | 150,445 | 211,105 | 127,488 | 103,023 | -5.8% | 8.7% |
| Total | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 523,312 | 586,673 | 589,073 | 611,418 | 584,807 | 636,570 | 670,259 | 4.2% | 56.6% |
| Male | 375,166 | 433,415 | 435,076 | 448,034 | 412,279 | 450,112 | 469,617 | 3.8% | 39.7% |
| Unknown | 96,884 | 87,966 | 88,170 | 89,520 | 154,681 | 69,919 | 44,459 | -12.2% | 3.8% |
| Total | 995,362 | 1,108,054 | 1,112,319 | 1,148,972 | 1,151,767 | 1,156,601 | 1,184,335 | 2.9% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,699,714,565 | \$1,942,915,372 | \$2,126,311,541 | \$1,771,482,567 | \$1,930,949,049 | \$2,247,306,342 | \$2,433,718,135 | 6.2% | 44.8% |
| Poverty Related Eligibles | \$583,097,320 | \$677,363,988 | \$732,750,110 | \$737,910,355 | \$728,239,295 | \$889,924,448 | \$1,048,482,417 | 10.3% | 19.3% |
| Medically Needy | \$59,852,598 | \$74,767,869 | \$80,862,502 | \$75,322,034 | \$75,052,636 | \$82,799,262 | \$89,117,752 | 6.9% | 1.6% |
| Other Eligibles | \$1,072,900,601 | \$1,231,926,150 | \$1,354,718,481 | \$1,201,524,173 | \$1,276,764,222 | \$1,657,153,307 | \$1,802,747,742 | 9.0% | 33.2% |
| Maintenance Assistance Status Unknown | \$199,344,895 | \$112,124,117 | \$126,080,780 | \$191,400,872 | \$330,929,186 | \$114,275,079 | \$55,661,084 | -19.2% | 1.0% |
| Total | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$2,513,203,234 | \$2,800,964,969 | \$3,074,600,706 | \$2,639,210,714 | \$2,864,184,193 | \$3,326,406,319 | \$3,559,846,594 | 6.0% | 65.6% |
| Children | \$553,716,835 | \$702,174,794 | \$760,146,205 | \$680,597,960 | \$657,972,275 | \$987,736,093 | \$1,187,300,755 | 13.6% | 21.9% |
| Foster Care Children | \$28,100,500 | \$33,814,036 | \$36,822,707 | \$37,635,443 | \$35,272,835 | \$46,550,062 | \$51,971,089 | 10.8% | 1.0% |
| Adults | \$315,908,545 | \$390,019,580 | \$422,979,578 | \$412,546,868 | \$435,178,500 | \$493,198,209 | \$549,113,662 | 9.7% | 10.1% |
| Basis of Eligibility Unknown | \$203,980,865 | \$112,124,117 | \$126,174,218 | \$207,649,016 | \$349,326,585 | \$137,567,755 | \$81,495,030 | -14.2% | 1.5% |
| Total | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$69,607,689 | \$142,993,947 | \$153,637,383 | \$93,219,872 | \$33,035,004 | \$190,072,536 | \$209,164,895 | 20.1% | 3.9% |
| Age 1 to 5 | \$265,375,029 | \$309,600,661 | \$338,058,142 | \$292,807,639 | \$294,208,953 | \$430,529,075 | \$519,152,575 | 11.8% | 9.6% |
| Age 6 to 14 | \$338,512,433 | \$379,274,603 | \$411,382,231 | \$366,336,215 | \$399,091,514 | \$461,661,640 | \$541,519,279 | 8.1% | 10.0% |
| Age 15 to 20 | \$271,785,984 | \$314,808,760 | \$342,382,049 | \$317,743,146 | \$351,773,971 | \$408,286,350 | \$453,599,553 | 8.9% | 8.4% |
| Age 21 to 44 | \$851,260,156 | \$982,907,597 | \$1,076,003,219 | \$972,915,966 | \$1,045,564,299 | \$1,195,297,755 | \$1,287,984,716 | 7.1% | 23.7% |
| Age 45 to 64 | \$783,968,981 | \$923,188,951 | \$1,004,860,248 | \$958,984,430 | \$1,072,865,509 | \$1,276,484,873 | \$1,393,454,548 | 10.1% | 25.7% |
| Age 65 to 74 | \$249,635,916 | \$270,344,942 | \$298,193,059 | \$230,794,731 | \$236,797,091 | \$278,658,894 | \$304,950,915 | 3.4% | 5.6% |
| Age 75 to 84 | \$300,381,614 | \$314,156,048 | \$347,619,750 | \$278,193,860 | \$286,573,107 | \$318,107,679 | \$334,178,082 | 1.8% | 6.2% |
| Age 85 and Over | \$285,036,326 | \$289,697,870 | \$322,506,564 | \$275,243,270 | \$291,127,271 | \$318,242,876 | \$330,061,483 | 2.5% | 6.1% |
| Age Unknown | \$199,345,851 | \$112,124,117 | \$126,080,769 | \$191,400,872 | \$330,897,669 | \$114,116,760 | \$55,661,084 | -19.2% | 1.0% |
| Total | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,594,496,227 | \$1,821,042,639 | \$1,994,839,352 | \$1,813,996,152 | \$1,876,404,106 | \$2,215,465,658 | \$2,406,005,616 | 7.1% | 44.3% |
| Black | \$1,516,242,310 | \$1,755,020,304 | \$1,921,126,595 | \$1,632,547,924 | \$1,756,939,382 | \$2,201,513,882 | \$2,465,970,135 | 8.4% | 45.4% |
| Hispanic, American Indian or Asian | \$32,330,907 | \$43,926,797 | \$45,865,893 | \$48,378,970 | \$53,540,079 | \$83,543,314 | \$105,391,250 | 21.8% | 1.9% |
| Other / Unknown | \$471,840,535 | \$419,107,756 | \$458,891,574 | \$482,716,955 | \$655,050,821 | \$490,935,584 | \$452,360,129 | -0.7% | 8.3% |
| Total | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$2,060,036,616 | \$2,331,028,369 | \$2,555,742,870 | \$2,246,345,480 | \$2,377,470,585 | \$2,838,977,773 | \$3,122,214,000 | 7.2% | 57.5% |
| Male | \$1,355,303,057 | \$1,595,642,523 | \$1,744,298,024 | \$1,539,528,102 | \$1,633,192,890 | \$2,037,811,277 | \$2,251,500,200 | 8.8% | 41.5% |
| Unknown | \$199,570,306 | \$112,426,604 | \$120,682,520 | \$191,766,419 | \$331,270,913 | \$114,669,388 | \$56,012,930 | -19.1% | 1.0% |
| Total | \$3,614,909,979 | \$4,039,097,496 | \$4,420,723,414 | \$3,977,640,001 | \$4,341,934,388 | \$4,991,458,438 | \$5,429,727,130 | 7.0% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Below (-) SLC Change | Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$5,430.03 | \$5,709.05 | \$6,220.16 | \$5,133.48 | \$6,147.82 | \$7,092.02 | \$7,361.14 | 5.2% | 11.9% |
| Poverty Related Eligibles | \$1,166.80 | \$1,189.59 | \$1,282.53 | \$1,221.25 | \$1,267.99 | \$1,493.40 | \$1,691.85 | 6.4% | -24.9% |
| Medically Needy | \$6,196.56 | \$7,038.96 | \$7,584.89 | \$7,300.06 | \$9,154.99 | \$10,222.13 | \$10,613.05 | 9.4% | 2.0% |
| Other Eligibles | \$14,095.97 | \$12,340.12 | \$13,509.63 | \$12,022.58 | \$12,696.42 | \$9,989.65 | \$9,947.24 | -5.6% | 8.2% |
| Maintenance Assistance Status Unknown | \$2,058.80 | \$1,276.07 | \$1,429.36 | \$2,140.81 | \$2,140.65 | \$1,636.48 | \$1,254.65 | -7.9% | -21.2% |
| Total | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$10,226.87 | \$11,107.93 | \$12,137.27 | \$10,214.49 | \$11,586.22 | \$13,023.94 | \$13,446.83 | 4.7% | 5.5% |
| Children | \$1,034.05 | \$1,108.12 | \$1,195.33 | \$1,043.08 | \$1,106.51 | \$1,498.18 | \$1,730.05 | 9.0% | -15.7% |
| Foster Care Children | \$3,290.84 | \$3,821.23 | \$4,141.11 | \$3,919.13 | \$3,780.99 | \$4,658.27 | \$5,039.38 | 7.4% | -28.6% |
| Adults | \$2,911.57 | \$3,107.30 | \$3,356.79 | \$2,987.05 | \$3,003.20 | \$3,065.38 | \$3,073.80 | 0.9% | -10.0% |
| Basis of Eligibility Unknown | \$2,100.88 | \$1,276.07 | \$1,430.98 | \$2,297.21 | \$2,243.76 | \$1,937.11 | \$1,836.96 | -2.2% | 3.1% |
| Total | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,873.55 | \$3,657.04 | \$3,915.72 | \$3,608.28 | \$5,990.03 | \$4,393.93 | \$4,881.90 | 3.9% | 3.8% |
| Age 1 to 5 | \$1,558.61 | \$1,498.78 | \$1,630.35 | \$1,455.50 | \$1,614.47 | \$2,024.69 | \$2,304.62 | 6.7% | -8.0% |
| Age 6 to 14 | \$1,215.62 | \$1,238.96 | \$1,338.99 | \$1,131.77 | \$1,305.79 | \$1,512.39 | \$1,707.27 | 5.8% | -26.9% |
| Age 15 to 20 | \$2,022.91 | \$2,056.01 | \$2,228.53 | \$1,858.49 | \$2,125.93 | \$2,440.12 | \$2,612.00 | 4.4% | -25.9% |
| Age 21 to 44 | \$6,016.61 | \$6,368.91 | \$6,943.26 | \$5,742.19 | \$5,998.06 | \$6,296.81 | \$6,240.63 | 0.6% | 6.1% |
| Age 45 to 64 | \$10,813.51 | \$11,938.92 | \$12,941.23 | \$11,103.60 | \$12,511.26 | \$14,116.97 | \$14,529.98 | 5.0% | 21.1% |
| Age 65 to 74 | \$7,459.17 | \$7,934.75 | \$8,710.69 | \$6,758.66 | \$7,182.85 | \$8,288.98 | \$8,856.61 | 2.9% | 6.5% |
| Age 75 to 84 | \$10,070.80 | \$10,547.46 | \$11,614.81 | \$9,667.57 | \$10,532.29 | \$11,945.91 | \$12,574.43 | 3.8% | 3.0% |
| Age 85 and Over | \$14,111.41 | \$14,655.63 | \$16,231.65 | \$14,348.29 | \$16,084.38 | \$17,861.75 | \$18,628.60 | 4.7% | -5.2% |
| Age Unknown | \$2,058.76 | \$1,276.07 | \$1,429.33 | \$2,140.81 | \$2,140.71 | \$1,634.54 | \$1,254.65 | -7.9% | -21.3% |
| Total | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |
| By Race | | | | | | | | | |
| White | \$4,971.51 | \$4,967.26 | \$5,420.44 | \$4,627.54 | \$4,982.80 | \$5,393.06 | \$5,554.85 | 1.9% | -5.3% |
| Black | \$2,949.22 | \$3,038.57 | \$3,312.60 | \$2,804.73 | \$3,259.76 | \$3,766.05 | \$4,055.32 | 5.5% | -11.5% |
| Hispanic, American Indian or Asian | \$2,510.55 | \$2,499.11 | \$2,604.68 | \$1,978.12 | \$2,132.39 | \$2,475.65 | \$2,628.60 | 0.8% | -22.2% |
| Other / Unknown | \$3,195.86 | \$2,864.97 | \$3,127.20 | \$3,208.59 | \$3,102.96 | \$3,850.84 | \$4,390.87 | 5.4% | 17.3% |
| Total | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |
| By Sex | | | | | | | | | |
| Female | \$3,936.54 | \$3,973.30 | \$4,338.58 | \$3,673.99 | \$4,065.39 | \$4,459.80 | \$4,658.22 | 2.8% | -6.9% |
| Male | \$3,612.54 | \$3,681.56 | \$4,009.18 | \$3,436.19 | \$3,961.38 | \$4,527.34 | \$4,794.33 | 4.8% | -3.6% |
| Unknown | \$2,059.89 | \$1,278.07 | \$1,368.75 | \$2,142.16 | \$2,141.64 | \$1,640.03 | \$1,259.88 | -7.9% | -23.7% |
| Total | \$3,631.75 | \$3,645.22 | \$3,974.33 | \$3,461.91 | \$3,769.80 | \$4,315.63 | \$4,584.62 | 4.0% | -3.7% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled Adult (EDA): Operating since July 1993.
- Mental Retardation/Developmental Disabilities: Operating since 6/1/1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.
- Adult Day Health Care (ADHC): Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports: Age 18 years of older with MR or DD which manifested prior to age 22.
- Children's Choice (CC): Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since 2/21/2001.
- Long Term-Personal Care Services: A state plan service option for Medicaid eligibles age 65 or older or age 21 and older with disabilities that offer activities of daily living services.

Managed Care

- Primary Care Case Management: Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)
- 68.7% of Medicaid enrollment in managed care as of 6/30/2009

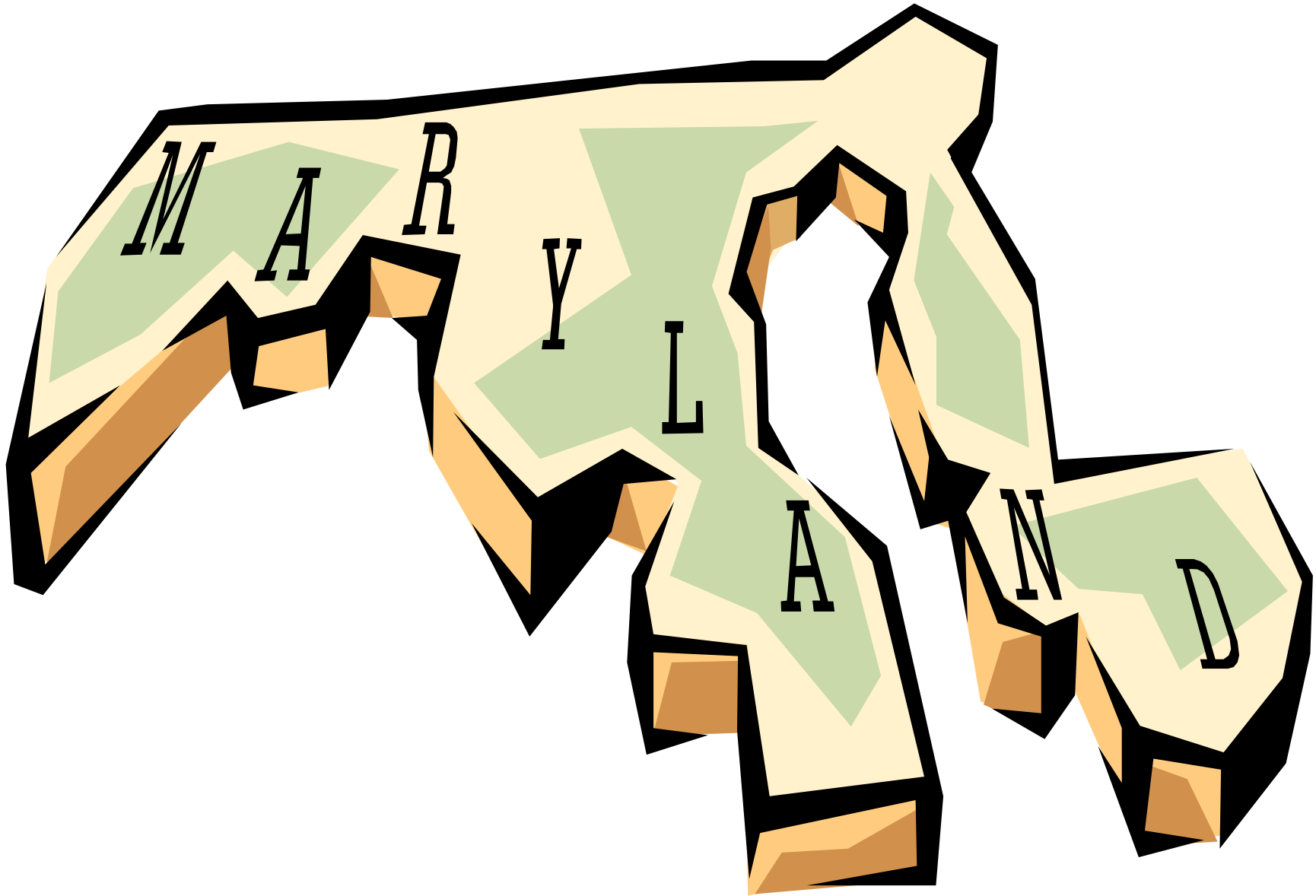
Children's Health Insurance Program: LaChip

- 170,082 enrollees
- Combination Plan
- Enhanced FMAP: 79.92% in 2009
- The Children's Insurance Program (LaChip-Phase I) was implemented in November of 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
- Phase III implemented 1/1/2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL.
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the FPL. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with

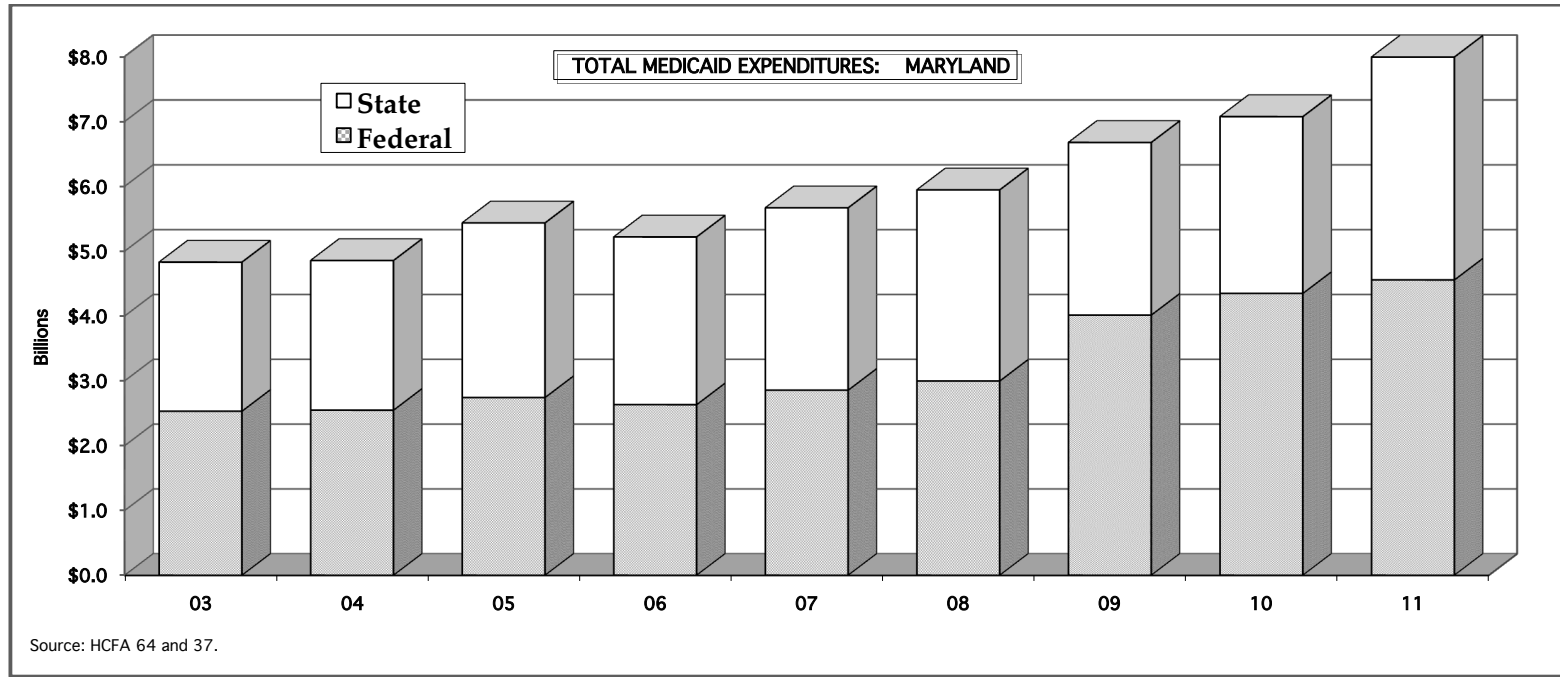
SOUTHERN REGION MEDICAID PROFILE

incomes up to 200% of the FPL. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the LA Office of Group Benefits (acting as the third party administrator) which functions include claims payments and premium collections.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change 03-11 | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------------------|
| Medicaid Payments | \$4,533,866,491 | \$4,586,430,658 | \$5,136,302,340 | \$4,915,508,353 | \$5,383,477,265 | \$5,637,206,714 | \$6,340,703,178 | \$6,805,993,000 | \$7,694,454,000 | 6.8% | 69.7% |
| Federal Share | \$2,374,645,298 | \$2,403,083,672 | \$2,580,672,094 | \$2,471,234,020 | \$2,704,497,496 | \$2,833,234,329 | \$3,833,615,861 | \$4,201,072,000 | \$4,394,272,000 | 8.0% | 85.0% |
| State Share | \$2,159,221,193 | \$2,183,346,986 | \$2,555,630,246 | \$2,444,274,333 | \$2,678,979,769 | \$2,803,972,385 | \$2,507,087,317 | \$2,604,921,000 | \$3,300,182,000 | 5.4% | 52.8% |
| Administrative Costs | \$294,904,663 | \$267,847,856 | \$297,871,779 | \$301,708,702 | \$283,190,977 | \$306,206,706 | \$334,146,709 | \$267,113,000 | \$297,681,000 | 0.1% | 0.9% |
| Federal Share | \$155,606,047 | \$142,877,711 | \$160,751,116 | \$159,754,358 | \$150,101,874 | \$162,715,379 | \$179,368,032 | \$145,773,000 | \$160,794,000 | 0.4% | 3.3% |
| State Share | \$139,298,616 | \$124,970,145 | \$137,120,663 | \$141,954,344 | \$133,089,103 | \$143,491,327 | \$154,778,677 | \$121,340,000 | \$136,887,000 | -0.2% | -1.7% |
| Admin. Costs as % of Payments | 6.50% | 5.84% | 5.80% | 6.14% | 5.26% | 5.43% | 5.27% | 3.92% | 3.87% | | |
| Federal Match Rate* | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 59.84% | 50.00% | 50.00% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments*** | | Administration | |
|--------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$2,159,221,193 | \$2,466,087,317 | \$139,298,616 | \$154,778,677 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$0 | \$0 | \$0 |
| Donations* | \$0 | \$41,000,000 | \$0 | \$0 |
| Other* | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$2,159,221,193 | \$2,507,087,317 | \$139,298,616 | \$154,778,677 |

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

| | Tax Rate | Amount |
|---|----------|--------------|
| Nursing Home | 2.00% | \$0 |
| Managed Care Organization | 2.00% | \$0 |
| Hospital (began in 2009) | | \$41,000,000 |
| Nursing home and MCO revenue unknown for 2009 | | \$41,000,000 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$22,959,669 | \$31,101,654 | \$45,030,494 | \$74,156,964 | \$72,555,652 | \$63,435,466 | \$80,097,795 | \$62,212,000 | \$73,762,000 | 8.6% |
| Mental Hospitals | \$40,863,900 | \$47,402,124 | \$47,538,526 | \$47,402,126 | \$47,402,136 | \$47,402,124 | \$50,411,359 | \$51,993,000 | \$52,773,000 | 1.8% |
| Total | \$63,823,569 | \$78,503,778 | \$92,569,020 | \$121,559,090 | \$119,957,788 | \$110,837,590 | \$130,509,154 | \$114,205,000 | \$126,535,000 | 5.3% |

SELECTED ELIGIBILITY CRITERIA

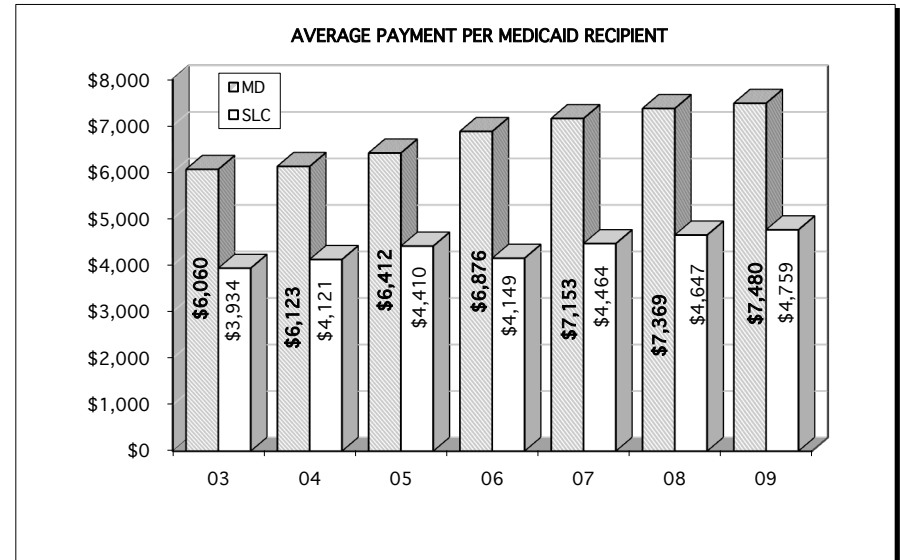
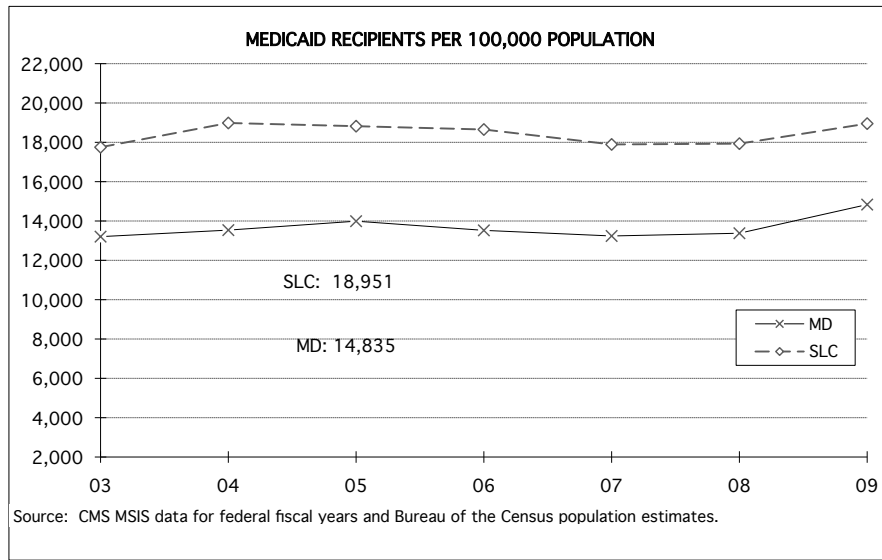
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | 2009 | % of FPL* | | Rank in U.S. |
|--|------|-----------|---|---------------|
| Medically Needy Program | Yes | | State population—July 1, 2009* | 5,699,478 19 |
| | | | Per capita personal income** | \$48,275 4 |
| | | | Median household income** | \$65,183 3 |
| | | | Population below Federal Poverty Level* | 478,756 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Percent of total state population | 8.4% 49 |
| | | | Population without health insurance coverage* | 793,000 18 |
| | | | Percent of total state population | 13.9% |
| | | | Recipients of Food Stamps*** | 454,196 |
| State Criteria: Section 1634 State | | | Total value of issuance*** | \$668,682,585 |
| | | | Average monthly benefit per recipient | \$122.69 |
| | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 54,524 17 |
| | | | | |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 50,804 | 56,398 | 58,057 | 58,508 | 61,015 | 61,861 | 66,670 | 4.6% |
| 02. Mental Hospital | 3,144 | 3,125 | 3,215 | 2,831 | 2,909 | 2,740 | 2,776 | -2.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 24,875 | 27,109 | 27,842 | 26,040 | 24,713 | 24,714 | 24,254 | -0.4% |
| 04. Intermediate Care for Mentally Retarded | 428 | 393 | 407 | 362 | 343 | 347 | 283 | -6.7% |
| 05. Physician Services | 156,671 | 211,689 | 219,496 | 230,870 | 225,394 | 231,094 | 279,588 | 10.1% |
| 06. Dental Services | 1,615 | 2,439 | 2,793 | 2,267 | 2,315 | 3,189 | 49,044 | 76.6% |
| 07. Other Practitioners | 20,826 | 19,247 | 19,852 | 22,503 | 22,093 | 21,599 | 21,678 | 0.7% |
| 08. Outpatient Hospital | 107,550 | 120,156 | 124,605 | 119,162 | 122,420 | 122,989 | 139,884 | 4.5% |
| 09. Clinic Services | 31,546 | 37,683 | 38,871 | 33,059 | 32,565 | 33,418 | 36,326 | 2.4% |
| 10. Lab and X-Ray | 40,036 | 12,019 | 13,447 | 15,377 | 15,365 | 14,314 | 14,095 | -16.0% |
| 11. Home Health | 18,500 | 20,839 | 21,276 | 25,344 | 24,894 | 25,503 | 26,406 | 6.1% |
| 12. Prescribed Drugs | 209,994 | 213,731 | 213,731 | 212,112 | 156,579 | 164,463 | 186,073 | -2.0% |
| 13. Family Planning | 7,946 | 447 | 512 | 371 | 257 | 295 | 339 | -40.9% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 216,230 | 90,462 | 94,832 | 100,069 | 94,899 | 91,218 | 109,253 | -10.8% |
| 16. Personal Care Support Services | 5,224 | 119,374 | 122,132 | 100,549 | 86,968 | 85,116 | 97,612 | 62.9% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 597,943 | 604,604 | 620,212 | 610,696 | 608,095 | 619,641 | 698,716 | 2.6% |
| 19. Primary Care Case Management (PCCM) Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$513,690,220 | \$550,785,043 | \$604,289,020 | \$586,759,305 | \$661,273,297 | \$694,078,745 | \$848,486,459 | 8.7% | 13.4% |
| 02. Mental Hospital | \$99,340,473 | \$105,711,902 | \$116,224,412 | \$102,598,953 | \$100,459,007 | \$100,225,905 | \$97,771,820 | -0.3% | 1.5% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$785,586,141 | \$857,097,895 | \$933,104,194 | \$942,225,058 | \$958,877,131 | \$1,017,394,018 | \$1,053,592,455 | 5.0% | 16.7% |
| 04. Intermediate Care for Mentally Retarded | \$66,125,462 | \$63,138,768 | \$69,545,232 | \$63,339,493 | \$60,060,580 | \$55,138,809 | \$58,131,156 | -2.1% | 0.9% |
| 05. Physician Services | \$70,418,307 | \$126,874,411 | \$138,129,689 | \$185,003,097 | \$195,504,522 | \$203,430,010 | \$235,334,064 | 22.3% | 3.7% |
| 06. Dental Services | \$254,450 | \$390,329 | \$738,399 | \$410,963 | \$460,400 | \$822,137 | \$11,371,005 | 88.4% | 0.2% |
| 07. Other Practitioners | \$1,272,331 | \$1,432,893 | \$1,580,962 | \$1,860,156 | \$1,798,016 | \$1,701,124 | \$1,883,832 | 6.8% | 0.0% |
| 08. Outpatient Hospital | \$117,473,045 | \$139,344,294 | \$152,976,792 | \$168,861,657 | \$182,415,829 | \$200,355,049 | \$232,016,405 | 12.0% | 3.7% |
| 09. Clinic Services | \$7,885,680 | \$12,041,388 | \$13,000,656 | \$14,170,278 | \$14,556,285 | \$14,878,879 | \$17,794,624 | 14.5% | 0.3% |
| 10. Lab and X-Ray | \$4,101,845 | \$789,901 | \$1,285,317 | \$1,345,723 | \$1,419,221 | \$1,247,450 | \$1,284,894 | -17.6% | 0.0% |
| 11. Home Health | \$540,715,251 | \$467,721,510 | \$502,632,753 | \$632,889,229 | \$659,496,026 | \$661,402,890 | \$738,998,024 | 5.3% | 11.7% |
| 12. Prescribed Drugs | \$380,007,833 | \$429,074,160 | \$467,709,606 | \$285,480,276 | \$199,297,432 | \$241,778,783 | \$267,196,935 | -5.7% | 4.2% |
| 13. Family Planning | \$2,675,773 | \$957,204 | \$1,112,233 | \$1,030,809 | \$863,749 | \$1,039,071 | \$1,370,086 | -10.6% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$471,280,137 | \$99,212,680 | \$115,387,104 | \$187,947,896 | \$161,050,047 | \$154,051,348 | \$201,068,201 | -13.2% | 3.2% |
| 16. Personal Care Support Services | \$29,949,417 | \$355,317,073 | \$386,890,045 | \$334,218,603 | \$337,395,748 | \$320,199,547 | \$372,226,301 | 52.2% | 5.9% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$1,307,524,976 | \$1,384,440,511 | \$1,503,213,245 | \$1,710,476,173 | \$1,800,567,224 | \$1,910,569,811 | \$2,186,363,198 | 8.9% | 34.6% |
| 19. Primary Case Management (PCCM) Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | <i>(+) or (-) SLC Avg. FFY 09</i> | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|--------------|
| 01. General Hospital | \$10,111.22 | \$9,766.04 | \$10,408.52 | \$10,028.70 | \$10,837.88 | \$11,219.97 | \$12,726.66 | 3.9% | 119.1% |
| 02. Mental Hospital | \$31,596.84 | \$33,827.81 | \$36,151.85 | \$36,241.24 | \$34,533.86 | \$36,578.80 | \$35,220.40 | 1.8% | 102.8% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$31,581.35 | \$31,616.73 | \$33,514.34 | \$36,183.76 | \$38,800.52 | \$41,166.71 | \$43,439.95 | 5.5% | 46.3% |
| 04. Intermediate Care for Mentally Retarded | \$154,498.74 | \$160,658.44 | \$170,719.06 | \$174,970.98 | \$175,103.73 | \$158,901.47 | \$205,410.45 | 4.9% | 111.9% |
| 05. Physician Services | \$449.47 | \$599.34 | \$629.31 | \$801.33 | \$867.39 | \$880.29 | \$841.72 | 11.0% | 40.7% |
| 06. Dental Services | \$157.55 | \$160.04 | \$264.35 | \$181.28 | \$198.88 | \$257.80 | \$231.85 | 6.7% | -54.9% |
| 07. Other Practitioners | \$61.09 | \$74.45 | \$79.64 | \$82.66 | \$81.38 | \$78.76 | \$86.90 | 6.0% | -45.7% |
| 08. Outpatient Hospital | \$1,092.26 | \$1,159.69 | \$1,227.69 | \$1,417.08 | \$1,490.08 | \$1,629.05 | \$1,658.63 | 7.2% | 134.8% |
| 09. Clinic Services | \$249.97 | \$319.54 | \$334.46 | \$428.64 | \$446.99 | \$445.24 | \$489.86 | 11.9% | -36.4% |
| 10. Lab and X-Ray | \$102.45 | \$65.72 | \$95.59 | \$87.52 | \$92.37 | \$87.15 | \$91.16 | -1.9% | -60.5% |
| 11. Home Health | \$29,227.85 | \$22,444.53 | \$23,624.05 | \$24,971.96 | \$26,492.17 | \$25,934.32 | \$27,985.99 | -0.7% | 369.6% |
| 12. Prescribed Drugs | \$1,809.61 | \$2,007.54 | \$2,188.31 | \$1,345.89 | \$1,272.82 | \$1,470.11 | \$1,435.98 | -3.8% | 46.5% |
| 13. Family Planning | \$336.74 | \$2,141.40 | \$2,172.45 | \$2,778.46 | \$3,360.89 | \$3,522.27 | \$4,041.55 | 51.3% | 193.5% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$2,179.53 | \$1,096.73 | \$1,216.76 | \$1,878.18 | \$1,697.07 | \$1,688.83 | \$1,840.39 | -2.8% | -23.1% |
| 16. Personal Care Support Services | \$5,733.04 | \$2,976.50 | \$3,167.81 | \$3,323.94 | \$3,879.54 | \$3,761.92 | \$3,813.33 | -6.6% | 57.9% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$2,186.71 | \$2,289.83 | \$2,423.71 | \$2,800.86 | \$2,961.00 | \$3,083.35 | \$3,129.12 | 6.2% | 82.6% |
| 19. Primary Care Case Management (PCCM) Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Total (Average) | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | |
|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------|--------------|
| \$878.48 | \$875.80 | \$973.43 | \$929.62 | \$1,005.76 | \$1,050.32 | \$1,171.13 | 4.9% | 12.5% |
|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 204,171 | 212,377 | 221,752 | 195,785 | 200,200 | 242,436 | 423,545 | 12.9% | 50.1% |
| Poverty Related Eligibles | 347,719 | 358,155 | 372,296 | 379,852 | 378,990 | 359,656 | 289,893 | -3.0% | 34.3% |
| Medically Needy | 84,581 | 87,249 | 90,730 | 87,670 | 82,170 | 76,436 | 41,083 | -11.3% | 4.9% |
| Other Eligibles | 69,517 | 71,653 | 74,231 | 78,325 | 68,537 | 62,218 | 68,385 | -0.3% | 8.1% |
| Maintenance Assistance Status Unknown | 19,832 | 20,853 | 22,040 | 17,370 | 15,986 | 16,285 | 22,613 | 2.2% | 2.7% |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 162,864 | 168,718 | 175,886 | 181,027 | 172,623 | 172,832 | 177,337 | 1.4% | 21.0% |
| Children | 418,297 | 431,396 | 448,356 | 439,133 | 439,474 | 444,640 | 476,308 | 2.2% | 56.3% |
| Foster Care Children | 16,827 | 17,421 | 18,150 | 17,923 | 17,513 | 17,476 | 17,395 | 0.6% | 2.1% |
| Adults | 108,000 | 112,034 | 116,914 | 103,138 | 99,867 | 105,372 | 151,420 | 5.8% | 17.9% |
| Basis of Eligibility Unknown | 19,832 | 20,718 | 21,743 | 17,781 | 16,406 | 16,711 | 23,059 | 2.5% | 2.7% |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 28,009 | 28,972 | 30,170 | 31,460 | 32,568 | 33,151 | 32,800 | 2.7% | 3.9% |
| Age 1 to 5 | 140,164 | 144,709 | 150,475 | 146,854 | 148,876 | 153,771 | 164,166 | 2.7% | 19.4% |
| Age 6 to 14 | 198,817 | 205,293 | 213,601 | 199,704 | 196,349 | 195,158 | 206,534 | 0.6% | 24.4% |
| Age 15 to 20 | 91,865 | 94,642 | 98,301 | 105,225 | 106,008 | 106,275 | 114,248 | 3.7% | 13.5% |
| Age 21 to 44 | 132,224 | 136,966 | 142,719 | 129,081 | 125,377 | 129,030 | 168,526 | 4.1% | 19.9% |
| Age 45 to 64 | 55,531 | 57,337 | 59,602 | 64,031 | 62,590 | 65,397 | 78,476 | 5.9% | 9.3% |
| Age 65 to 74 | 23,537 | 24,399 | 25,443 | 26,000 | 22,831 | 22,904 | 23,403 | -0.1% | 2.8% |
| Age 75 to 84 | 22,051 | 22,832 | 23,790 | 24,062 | 20,987 | 20,730 | 20,392 | -1.3% | 2.4% |
| Age 85 and Over | 13,785 | 14,303 | 14,925 | 15,207 | 14,306 | 14,326 | 14,360 | 0.7% | 1.7% |
| Age Unknown | 19,837 | 20,834 | 22,023 | 17,378 | 15,991 | 16,289 | 22,614 | 2.2% | 2.7% |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% | 100.0% |
| By Race | | | | | | | | | |
| White | 232,221 | 239,927 | 249,585 | 232,129 | 221,793 | 223,930 | 252,110 | 1.4% | 29.8% |
| Black | 376,538 | 389,867 | 406,471 | 386,671 | 378,470 | 378,541 | 410,492 | 1.4% | 48.5% |
| Hispanic, American Indian or Asian | 71,582 | 73,480 | 76,070 | 91,569 | 95,524 | 101,528 | 117,023 | 8.5% | 13.8% |
| Other/Unknown | 45,479 | 47,013 | 48,923 | 48,633 | 50,096 | 53,032 | 65,894 | 6.4% | 7.8% |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 413,475 | 427,336 | 444,689 | 431,084 | 421,432 | 426,703 | 475,856 | 2.4% | 56.3% |
| Male | 292,513 | 302,012 | 314,100 | 310,548 | 308,465 | 314,043 | 347,050 | 2.9% | 41.0% |
| Unknown | 19,832 | 20,939 | 22,260 | 17,370 | 15,986 | 16,285 | 22,613 | n/a | 2.7% |
| Total* | 725,820 | 750,287 | 781,049 | 759,002 | 745,883 | 757,031 | 845,519 | 2.6% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | | | | | | | | | Annual <u>Change</u> | Share of Total <u>FFY 09</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-------------------------|---------------------------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,933,441,259 | \$2,024,001,509 | \$2,211,763,935 | \$2,232,382,033 | \$2,350,219,561 | \$2,574,727,700 | \$3,366,298,512 | 9.7% | 53.2% | |
| Poverty Related Eligibles | \$673,498,180 | \$703,378,716 | \$769,102,690 | \$797,147,710 | \$816,932,960 | \$816,107,832 | \$704,850,334 | 0.8% | 11.1% | |
| Medically Needy | \$1,311,817,547 | \$1,370,269,640 | \$1,492,567,554 | \$1,493,645,298 | \$1,487,634,217 | \$1,513,534,566 | \$1,483,128,080 | 2.1% | 23.4% | |
| Other Eligibles | \$438,678,869 | \$453,676,840 | \$487,162,317 | \$649,711,008 | \$632,483,010 | \$617,272,496 | \$703,700,277 | 8.2% | 11.1% | |
| Maintenance Assistance Status Unknown | \$40,865,486 | \$43,003,257 | \$47,223,163 | \$45,731,620 | \$48,224,766 | \$56,670,982 | \$66,912,256 | 8.6% | 1.1% | |
| Total* | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% | |
| By Basis of Eligibility | | | | | | | | | | |
| Aged, Blind or Disabled | \$3,048,140,658 | \$3,181,845,561 | \$3,463,131,940 | \$3,489,738,564 | \$3,566,992,678 | \$3,699,250,788 | \$4,000,215,884 | 4.6% | 63.2% | |
| Children | \$774,315,231 | \$809,649,155 | \$884,957,807 | \$948,057,776 | \$987,370,755 | \$1,060,384,989 | \$1,199,748,223 | 7.6% | 19.0% | |
| Foster Care Children | \$97,223,894 | \$101,462,666 | \$110,688,536 | \$168,462,150 | \$151,974,838 | \$134,687,571 | \$165,258,255 | 9.2% | 2.6% | |
| Adults | \$437,756,072 | \$458,367,781 | \$501,813,690 | \$561,262,016 | \$574,741,071 | \$621,305,599 | \$884,966,364 | 12.4% | 14.0% | |
| Basis of Eligibility Unknown | \$40,865,486 | \$43,004,799 | \$47,227,686 | \$51,097,163 | \$54,415,172 | \$62,684,629 | \$74,700,733 | 10.6% | 1.2% | |
| Total* | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% | |
| By Age | | | | | | | | | | |
| Under Age 1 | \$70,143,842 | \$74,147,040 | \$82,078,149 | \$118,639,164 | \$140,243,820 | \$135,693,674 | \$155,131,818 | 14.1% | 2.5% | |
| Age 1 to 5 | \$273,917,650 | \$287,396,335 | \$315,218,635 | \$349,423,172 | \$375,922,986 | \$419,285,994 | \$460,918,472 | 9.1% | 7.3% | |
| Age 6 to 14 | \$517,424,207 | \$540,011,409 | \$588,630,937 | \$583,825,519 | \$580,386,994 | \$590,389,191 | \$654,762,933 | 4.0% | 10.4% | |
| Age 15 to 20 | \$349,069,522 | \$364,650,912 | \$398,291,451 | \$484,763,821 | \$493,558,643 | \$506,781,524 | \$565,429,135 | 8.4% | 8.9% | |
| Age 21 to 44 | \$1,133,176,784 | \$1,184,253,452 | \$1,291,886,962 | \$1,305,549,132 | \$1,340,103,651 | \$1,368,131,550 | \$1,615,148,115 | 6.1% | 25.5% | |
| Age 45 to 64 | \$942,623,080 | \$981,537,672 | \$1,065,244,328 | \$1,183,544,368 | \$1,245,787,773 | \$1,318,662,880 | \$1,557,333,691 | 8.7% | 24.6% | |
| Age 65 to 74 | \$296,285,691 | \$309,723,656 | \$337,415,342 | \$307,917,322 | \$302,076,882 | \$325,661,569 | \$354,984,075 | 3.1% | 5.6% | |
| Age 75 to 84 | \$395,973,475 | \$413,251,258 | \$449,380,790 | \$407,950,249 | \$382,935,054 | \$404,730,515 | \$416,989,274 | 0.9% | 6.6% | |
| Age 85 and Over | \$378,813,501 | \$396,427,152 | \$432,522,098 | \$431,254,594 | \$426,240,366 | \$452,223,213 | \$477,277,762 | 3.9% | 7.5% | |
| Age Unknown | \$40,873,589 | \$42,931,076 | \$47,150,967 | \$45,750,328 | \$48,238,345 | \$56,753,466 | \$66,914,184 | 8.6% | 1.1% | |
| Total* | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% | |
| By Race | | | | | | | | | | |
| White | \$1,963,507,026 | \$2,050,772,140 | \$2,234,521,507 | \$2,148,141,606 | \$2,134,501,357 | 2,188,979,801 | \$2,441,053,297 | 3.7% | 38.6% | |
| Black | \$2,005,588,107 | \$2,097,573,723 | \$2,290,445,989 | \$2,452,063,491 | \$2,522,161,294 | 2,629,341,602 | \$2,975,583,608 | 6.8% | 47.0% | |
| Hispanic, American Indian or Asian | \$222,367,869 | \$230,765,654 | \$249,310,099 | \$324,435,311 | \$356,656,048 | 395,399,796 | \$468,495,825 | 13.2% | 7.4% | |
| Other/ Unknown | \$206,838,339 | \$215,218,445 | \$233,542,064 | \$293,977,261 | \$322,175,815 | 364,592,377 | \$439,756,729 | 13.4% | 7.0% | |
| Total* | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% | |
| By Sex | | | | | | | | | | |
| Female | \$2,487,887,193 | \$2,600,427,378 | \$2,836,630,736 | \$2,953,096,021 | \$2,986,334,810 | 3,136,744,882 | \$3,535,830,373 | 6.0% | 55.9% | |
| Male | \$1,869,548,662 | \$1,950,672,545 | \$2,123,144,855 | \$2,219,790,028 | \$2,300,934,938 | 2,384,897,712 | \$2,722,146,830 | 6.5% | 43.0% | |
| Unknown | \$40,865,486 | \$43,230,039 | \$48,044,068 | \$45,731,620 | \$48,224,766 | 56,670,982 | \$66,912,256 | n/a | 1.1% | |
| Total* | \$4,398,301,341 | \$4,594,329,962 | \$5,007,819,659 | \$5,218,617,669 | \$5,335,494,514 | \$5,578,313,576 | \$6,324,889,459 | 6.2% | 100.0% | |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Below (-) SLC | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|--------------------|
| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> | <u>Avg. FFY 09</u> |
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$9,469.72 | \$9,530.23 | \$9,974.04 | \$11,402.21 | \$11,739.36 | \$10,620.24 | \$7,947.91 | -2.9% | 20.8% |
| Poverty Related Eligibles | \$1,936.90 | \$1,963.89 | \$2,065.84 | \$2,098.57 | \$2,155.55 | \$2,269.13 | \$2,431.42 | 3.9% | 8.0% |
| Medically Needy | \$15,509.60 | \$15,705.28 | \$16,450.65 | \$17,037.13 | \$18,104.35 | \$19,801.33 | \$36,100.77 | 15.1% | 246.8% |
| Other Eligibles | \$6,310.38 | \$6,331.58 | \$6,562.79 | \$8,295.07 | \$9,228.34 | \$9,921.12 | \$10,290.27 | 8.5% | 11.9% |
| Maintenance Assistance Status Unknown | \$2,060.58 | \$2,062.21 | \$2,142.61 | \$2,632.79 | \$3,016.69 | \$3,479.95 | \$2,959.02 | 6.2% | 85.9% |
| Total | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$18,715.87 | \$18,858.96 | \$19,689.64 | \$19,277.45 | \$20,663.48 | \$21,403.74 | \$22,557.14 | 3.2% | 76.9% |
| Children | \$1,851.11 | \$1,876.81 | \$1,973.78 | \$2,158.93 | \$2,246.71 | \$2,384.82 | \$2,518.85 | 5.3% | 22.8% |
| Foster Care Children | \$5,777.85 | \$5,824.16 | \$6,098.54 | \$9,399.22 | \$8,677.83 | \$7,707.00 | \$9,500.33 | 8.6% | 34.5% |
| Adults | \$4,053.30 | \$4,091.33 | \$4,292.16 | \$5,441.85 | \$5,755.06 | \$5,896.31 | \$5,844.45 | 6.3% | 71.1% |
| Basis of Eligibility Unknown | \$2,060.58 | \$2,075.72 | \$2,172.09 | \$2,873.69 | \$3,316.78 | \$3,751.10 | \$3,239.55 | 7.8% | 81.9% |
| Total | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |
| By Age | | | | | | | | | |
| Under Age 1 | \$2,504.33 | \$2,559.27 | \$2,720.52 | \$3,771.11 | \$4,306.18 | \$4,093.20 | \$4,729.63 | 11.2% | 0.5% |
| Age 1 to 5 | \$1,954.27 | \$1,986.03 | \$2,094.82 | \$2,379.39 | \$2,525.07 | \$2,726.69 | \$2,807.64 | 6.2% | 12.1% |
| Age 6 to 14 | \$2,602.51 | \$2,630.44 | \$2,755.75 | \$2,923.45 | \$2,955.89 | \$3,025.19 | \$3,170.24 | 3.3% | 35.7% |
| Age 15 to 20 | \$3,799.81 | \$3,852.95 | \$4,051.75 | \$4,606.93 | \$4,655.86 | \$4,768.59 | \$4,949.14 | 4.5% | 40.4% |
| Age 21 to 44 | \$8,570.13 | \$8,646.33 | \$9,051.96 | \$10,114.19 | \$10,688.59 | \$10,603.21 | \$9,583.97 | 1.9% | 63.0% |
| Age 45 to 64 | \$16,974.72 | \$17,118.75 | \$17,872.63 | \$18,483.93 | \$19,903.94 | \$20,163.97 | \$19,844.71 | 2.6% | 65.4% |
| Age 65 to 74 | \$12,588.08 | \$12,694.11 | \$13,261.62 | \$11,842.97 | \$13,231.00 | \$14,218.55 | \$15,168.31 | 3.2% | 82.4% |
| Age 75 to 84 | \$17,957.17 | \$18,099.65 | \$18,889.48 | \$16,954.13 | \$18,246.30 | \$19,523.90 | \$20,448.67 | 2.2% | 67.5% |
| Age 85 and Over | \$27,480.12 | \$27,716.36 | \$28,979.71 | \$28,358.95 | \$29,794.52 | \$31,566.61 | \$33,236.61 | 3.2% | 69.2% |
| Age Unknown | \$2,060.47 | \$2,060.63 | \$2,140.99 | \$2,632.66 | \$3,016.59 | \$3,484.16 | \$2,958.97 | 6.2% | 85.6% |
| Total | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |
| By Race | | | | | | | | | |
| White | \$8,455.34 | \$8,547.48 | \$8,952.95 | \$9,254.09 | \$9,623.84 | \$9,775.29 | \$9,682.49 | 2.3% | 65.1% |
| Black | \$5,326.39 | \$5,380.23 | \$5,634.96 | \$6,341.47 | \$6,664.10 | \$6,945.99 | \$7,248.82 | 5.3% | 58.2% |
| Hispanic, American Indian or Asian | \$3,106.48 | \$3,140.52 | \$3,277.38 | \$3,543.07 | \$3,733.68 | \$3,894.49 | \$4,003.45 | 4.3% | 18.5% |
| Other / Unknown | \$4,548.00 | \$4,577.85 | \$4,773.67 | \$6,044.81 | \$6,431.17 | \$6,874.95 | \$6,673.70 | 6.6% | 78.3% |
| Total | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |
| By Sex | | | | | | | | | |
| Female | \$6,017.02 | \$6,085.21 | \$6,378.91 | \$6,850.40 | \$7,086.16 | \$7,351.12 | \$7,430.46 | 3.6% | 48.5% |
| Male | \$6,391.34 | \$6,458.92 | \$6,759.46 | \$7,147.98 | \$7,459.31 | \$7,594.18 | \$7,843.67 | 3.5% | 57.8% |
| Unknown | \$2,060.58 | \$2,064.57 | \$2,158.31 | \$2,632.79 | \$3,016.69 | \$3,479.95 | \$2,959.02 | n/a | 79.3% |
| Total | \$6,059.77 | \$6,123.43 | \$6,411.66 | \$6,875.63 | \$7,153.26 | \$7,368.67 | \$7,480.48 | 3.6% | 57.2% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c) enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Older Adults: Senior Assisted Housing Waiver: Operating since 1993. Expanded statewide in 2001. Provides services to individuals, age 50, in participating licensed assisted living facilities or in their homes.
- MR/Developmental Disabilities Waiver: For developmentally disabled individuals as an alternative to institutionalization in an ICF/MR. This waiver has been in operation since 4/1/1984. Services include day habilitation, residential options, respite, environmental modifications, assistive technology and adaptive equipment.
- Model Waiver For Fragile Children: For medically-fragile/technology-dependent children so that they can be cared for at home. This waiver has been in operation since 1/1/1985. This waiver provides services that enable medically fragile children to live and be cared for at home rather than a hospital. Services include case management, private duty nursing, shift home health assistance, and durable medical equipment.
- Living at Home: Targets individuals age 21-59. Provides consumer directed personal assistance services for adults with physical disabilities in their own home. Services include attendant care, case management, skilled nursing supervision, and various therapies. Effective April 2001.
- Waiver For Children With Autism Spectrum Disorder: Targets children age 1-21 who are diagnosed with Autism Spectrum Disorder and who require an ICF/MR level of care. This waiver became effective 7/1/2001.
- Community Pathways: Implementation Date 7/1/2008
- New Directions Independence Plus: Implementation Date 07/1/2008.

Managed Care

- Medicaid only Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 78.8% of Medicaid enrollment in managed care as of 6/30/2009

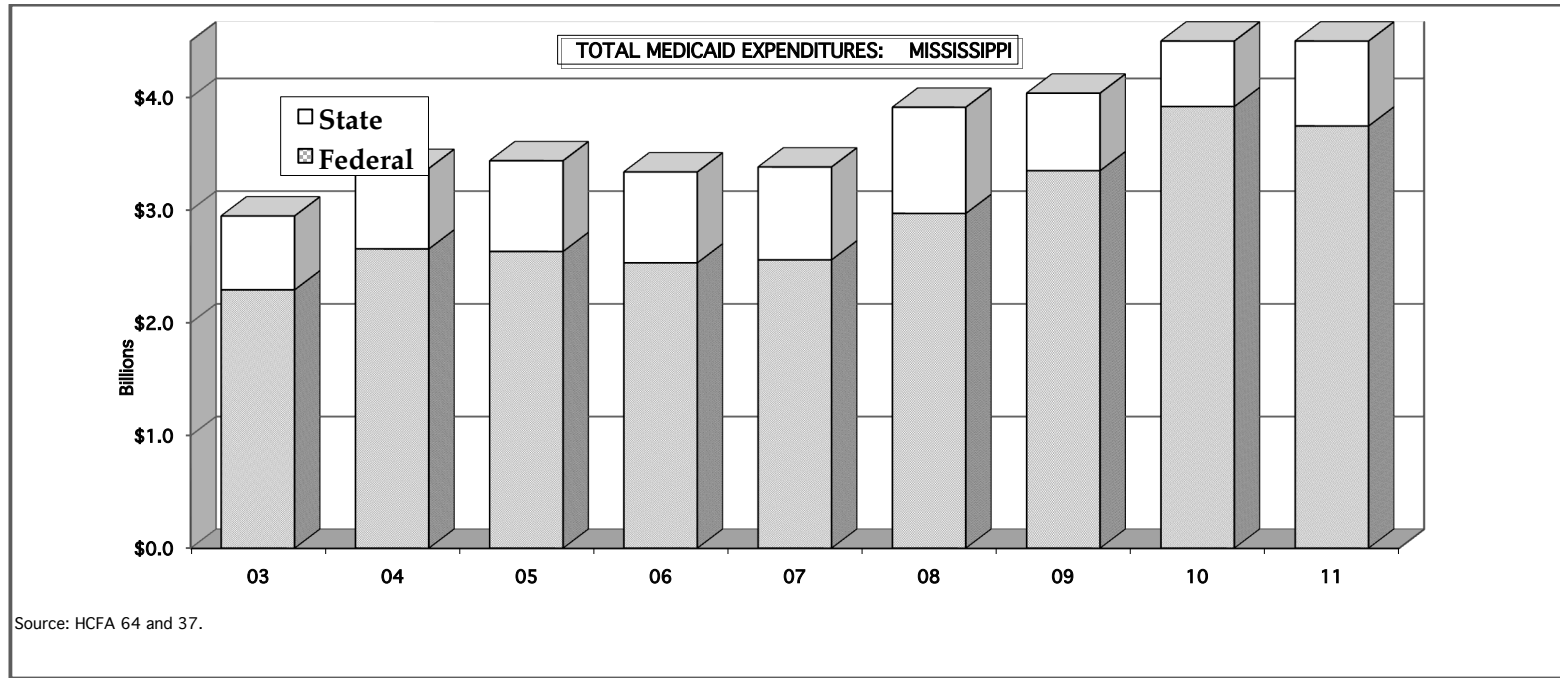
Children's Health Insurance Program: Children's Health Program

- 124,622 enrollees
- Medicaid Expansion
- Enhanced FMAP: 65.00% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change 03-11 | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------------------|
| Medicaid Payments | \$2,853,102,900 | \$3,284,724,191 | \$3,342,615,012 | \$3,239,823,118 | \$3,256,111,556 | \$3,793,448,781 | \$3,926,907,637 | \$4,550,184,000 | \$4,536,627,000 | 6.0% | 59.0% |
| Federal Share | \$2,227,264,436 | \$2,601,576,606 | \$2,578,835,892 | \$2,469,035,997 | \$2,486,706,858 | \$2,902,033,701 | \$3,277,913,171 | \$3,846,904,000 | \$3,638,347,000 | 6.3% | 63.4% |
| State Share | \$625,838,464 | \$683,147,585 | \$763,779,120 | \$770,787,121 | \$769,404,698 | \$891,415,080 | \$648,994,466 | \$703,280,000 | \$898,280,000 | 4.6% | 43.5% |
| Administrative Costs | \$94,898,736 | \$85,111,250 | \$95,654,946 | \$98,932,134 | \$126,624,285 | \$119,306,225 | \$110,922,430 | \$125,500,000 | \$173,040,000 | 7.8% | 82.3% |
| Federal Share | \$65,530,176 | \$54,223,262 | \$54,293,364 | \$63,315,569 | \$71,917,844 | \$68,548,025 | \$72,107,000 | \$72,105,000 | \$108,125,000 | 6.5% | 65.0% |
| State Share | \$29,368,560 | \$30,887,988 | \$41,361,582 | \$35,616,565 | \$54,706,441 | \$50,758,200 | \$38,815,430 | \$53,395,000 | \$64,915,000 | 10.4% | 121.0% |
| Admin. Costs as % of Payments | 3.33% | 2.59% | 2.86% | 3.05% | 3.89% | 3.15% | 2.82% | 2.76% | 3.81% | | |
| Federal Match Rate* | 76.62% | 77.08% | 77.08% | 76.00% | 75.89% | 76.29% | 83.93% | 75.67% | 74.73% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments *** | | Administration | |
|--------------------|---------------|---------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$625,838,464 | \$648,994,466 | \$29,368,560 | \$38,815,430 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$0 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$625,838,464 | \$648,994,466 | \$29,368,560 | \$38,815,430 |

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

| | Tax Rate | Amount |
|---------------|---|--------|
| Nursing homes | July / Dec - \$9.27 - Jan / June \$10.63 | \$0 |
| ICF / MR-DD | July / Dec - \$17.90 - Jan / June \$15.82 | \$0 |
| Hospitals | \$3.25 | \$0 |
| Total | | \$0 |

Note: Fees unknown for 2009.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$161,605,950 | \$186,063,560 | \$182,951,108 | \$171,003,683 | \$191,203,351 | \$195,174,691 | \$211,863,454 | \$208,213,000 | \$213,198,000 | 2.6% |
| Mental Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a |
| Total | \$161,605,950 | \$186,063,560 | \$182,951,108 | \$171,003,683 | \$191,203,351 | \$195,174,691 | \$211,863,454 | \$208,213,000 | \$213,198,000 | 2.6% |

SELECTED ELIGIBILITY CRITERIA

| | 2009 | % of FPL* |
|--|------------|-----------|
| Medically Needy Program | NO PROGRAM | |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | |
| Pregnant women and infants | | 185% |
| Children 1 to 5 | | 133% |
| Children 6 to 18 | | 100% |

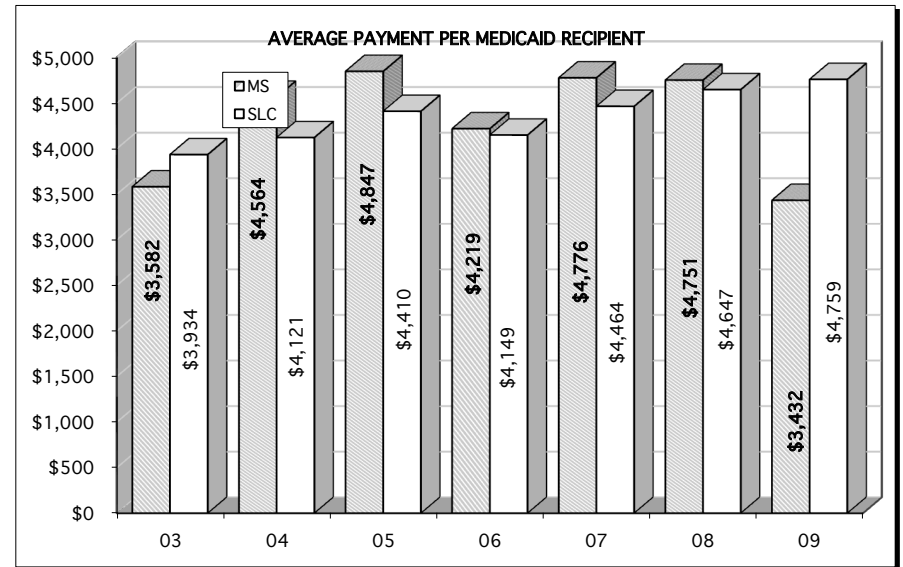
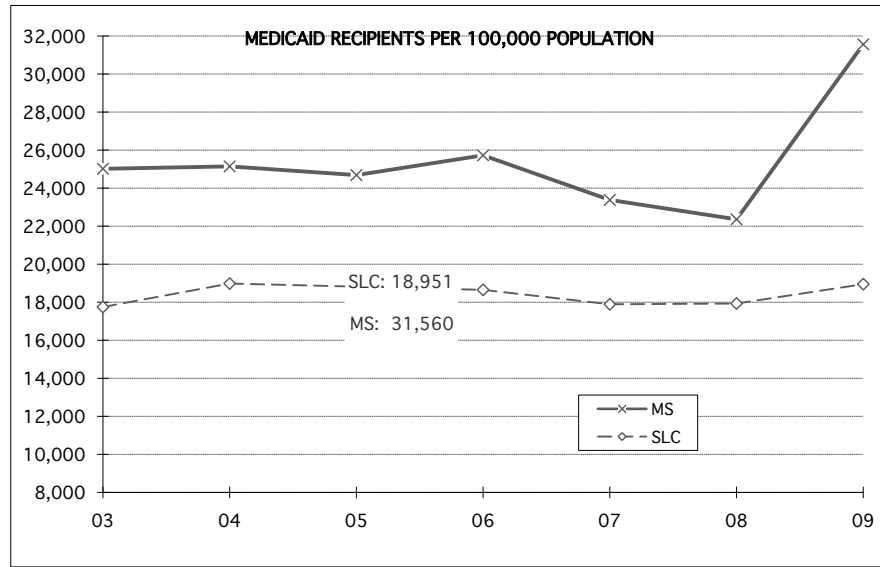
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | | Rank in U.S. |
|---|---------------|--------------|
| State population—July 1, 2009* | 2,951,996 | 31 |
| Per capita personal income** | \$30,426 | 50 |
| Median household income** | \$36,650 | 50 |
| Population below Federal Poverty Level* | 631,727 | |
| Percent of total state population | 21.4% | 1 |
| Population without health insurance coverage* | 502,000 | 29 |
| Percent of total state population | 17.0% | |
| Recipients of Food Stamps*** | 505,920 | |
| Total value of issuance*** | \$691,067,947 | |
| Average monthly benefit per recipient | \$113.83 | |
| Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 22,847 | 32 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 153,748 | 114,695 | 106,757 | 191,191 | 103,367 | 99,738 | 91,074 | -8.4% |
| 02. Mental Hospital | 2,278 | 2,583 | 3,408 | 5,277 | 2,908 | 2,489 | 4,898 | 13.6% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 20,429 | 22,678 | 21,774 | 22,822 | 25,305 | 21,734 | 21,767 | 1.1% |
| 04. Intermediate Care for Mentally Retarded | 2,751 | 3,513 | 2,884 | 2,994 | 2,819 | 3,143 | 3,082 | 1.9% |
| 05. Physician Services | 553,257 | 509,594 | 509,073 | 484,982 | 461,720 | 503,279 | 557,591 | 0.1% |
| 06. Dental Services | 162,566 | 167,805 | 164,874 | 154,192 | 154,265 | 170,466 | 209,336 | 4.3% |
| 07. Other Practitioners | 54,442 | 230,069 | 223,948 | 212,461 | 214,542 | 222,950 | 278,478 | 31.3% |
| 08. Outpatient Hospital | 478,047 | 356,985 | 353,884 | 336,737 | 366,224 | 386,691 | 771,660 | 8.3% |
| 09. Clinic Services | 277,010 | 245,032 | 237,565 | 234,193 | 231,612 | 233,900 | 257,043 | -1.2% |
| 10. Lab and X-Ray | 126,296 | 446,191 | 443,807 | 420,928 | 447,243 | 232,749 | 249,183 | 12.0% |
| 11. Home Health | 12,711 | 14,535 | 9,394 | 9,036 | 9,694 | 7,672 | 8,050 | -7.3% |
| 12. Prescribed Drugs | 547,268 | 581,702 | 565,669 | 543,142 | 437,153 | 447,283 | 471,635 | -2.4% |
| 13. Family Planning | 137 | 6,195 | 6,184 | 11,067 | 6,949 | 0 | 0 | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 144,664 | 210,110 | 214,468 | 202,497 | 187,376 | 230,300 | 281,323 | 11.7% |
| 16. Personal Care Support Services | 138,154 | 163,552 | 170,641 | 162,648 | 170,840 | 41,955 | 51,876 | -15.1% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 0 | 4 | 11 | 41 | 5 | 0 | 0 | -100.0% |
| 19. Primary Care Case Management (PCCM) Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| Total* | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 4.5% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$445,436,019 | \$839,307,870 | \$819,272,077 | \$794,547,271 | \$857,472,274 | \$592,064,464 | \$604,866,289 | 5.2% | 18.9% |
| 02. Mental Hospital | \$13,393,639 | \$31,991,826 | \$42,770,339 | \$50,711,319 | \$52,819,956 | \$39,777,004 | \$59,668,427 | 28.3% | 1.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$467,721,464 | \$514,135,116 | \$610,956,143 | \$636,330,270 | \$705,067,388 | \$706,140,498 | \$723,191,104 | 7.5% | 22.6% |
| 04. Intermediate Care for Mentally Retarded | \$177,721,722 | \$221,620,715 | \$209,074,812 | \$253,583,363 | \$246,207,808 | \$282,405,240 | \$276,969,745 | 7.7% | 8.7% |
| 05. Physician Services | \$228,601,400 | \$185,942,576 | \$233,171,194 | \$180,070,761 | \$185,415,158 | \$250,211,420 | \$276,411,986 | 3.2% | 8.6% |
| 06. Dental Services | \$40,440,479 | \$41,603,487 | \$41,875,005 | \$39,349,793 | \$40,827,526 | \$54,214,312 | \$67,379,478 | 8.9% | 2.1% |
| 07. Other Practitioners | \$26,488,685 | \$27,164,450 | \$28,228,223 | \$27,531,879 | \$29,883,126 | \$36,031,909 | \$39,907,097 | 7.1% | 1.2% |
| 08. Outpatient Hospital | \$206,318,762 | \$208,995,227 | \$208,125,944 | \$216,967,898 | \$239,774,811 | \$294,241,945 | \$234,884,430 | 2.2% | 7.3% |
| 09. Clinic Services | \$159,926,285 | \$141,814,988 | \$154,623,050 | \$160,012,814 | \$170,203,564 | \$219,882,584 | \$233,763,177 | 6.5% | 7.3% |
| 10. Lab and X-Ray | \$9,199,736 | \$99,774,059 | \$104,346,806 | \$97,063,149 | \$103,128,385 | \$24,299,890 | \$24,913,283 | 18.1% | 0.8% |
| 11. Home Health | \$14,351,028 | \$30,929,660 | \$17,538,420 | \$12,505,272 | \$11,573,972 | \$7,348,238 | \$7,720,585 | -9.8% | 0.2% |
| 12. Prescribed Drugs | \$568,265,605 | \$666,491,588 | \$667,819,168 | \$345,979,780 | \$284,332,597 | \$315,472,433 | \$320,242,476 | -9.1% | 10.0% |
| 13. Family Planning | \$303,671 | \$11,047,203 | \$11,522,604 | \$4,743,956 | \$7,846,247 | \$0 | \$0 | -100.0% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$182,275,100 | \$197,840,059 | \$212,147,506 | \$206,000,236 | \$216,866,505 | \$252,419,127 | \$272,322,969 | 6.9% | 8.5% |
| 16. Personal Care Support Services | \$29,332,559 | \$90,283,101 | \$90,933,185 | \$103,528,373 | \$108,382,692 | \$49,190,871 | \$55,624,982 | 11.3% | 1.7% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$0 | \$3,118,197 | \$18,073,848 | \$15,287,010 | \$2,980,782 | \$0 | \$0 | -100.0% | 0.0% |
| 19. Primary Case Management (PCCM) Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | | (+) or (-) SLC Avg. FFY 09 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|-------------------------------|
| 01. General Hospital | \$2,897.18 | \$7,317.74 | \$7,674.18 | \$4,155.78 | \$8,295.42 | \$5,936.20 | \$6,641.48 | 14.8% | 14.4% |
| 02. Mental Hospital | \$5,879.56 | \$12,385.53 | \$12,549.98 | \$9,609.88 | \$18,163.67 | \$15,981.12 | \$12,182.20 | 12.9% | -29.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$22,894.98 | \$22,671.10 | \$28,058.98 | \$27,882.32 | \$27,862.77 | \$32,490.13 | \$33,224.20 | 6.4% | 11.9% |
| 04. Intermediate Care for Mentally Retarded | \$64,602.59 | \$63,085.89 | \$72,494.73 | \$84,697.18 | \$87,338.70 | \$89,852.13 | \$89,866.89 | 5.7% | -7.3% |
| 05. Physician Services | \$413.19 | \$364.88 | \$458.03 | \$371.29 | \$401.57 | \$497.16 | \$495.73 | 3.1% | -17.1% |
| 06. Dental Services | \$248.76 | \$247.93 | \$253.98 | \$255.20 | \$264.66 | \$318.04 | \$321.87 | 4.4% | -37.4% |
| 07. Other Practitioners | \$486.55 | \$118.07 | \$126.05 | \$129.59 | \$139.29 | \$161.61 | \$143.30 | -18.4% | -10.5% |
| 08. Outpatient Hospital | \$431.59 | \$585.45 | \$588.12 | \$644.32 | \$654.72 | \$760.92 | \$304.39 | -5.7% | -56.9% |
| 09. Clinic Services | \$577.33 | \$578.76 | \$650.87 | \$683.25 | \$734.87 | \$940.07 | \$909.43 | 7.9% | 18.0% |
| 10. Lab and X-Ray | \$72.84 | \$223.61 | \$235.12 | \$230.59 | \$230.59 | \$104.40 | \$99.98 | 5.4% | -56.7% |
| 11. Home Health | \$1,129.02 | \$2,127.94 | \$1,866.98 | \$1,383.94 | \$1,193.93 | \$957.80 | \$959.08 | -2.7% | -83.9% |
| 12. Prescribed Drugs | \$1,038.37 | \$1,145.76 | \$1,180.58 | \$637.00 | \$650.42 | \$705.31 | \$679.00 | -6.8% | -30.7% |
| 13. Family Planning | \$2,216.58 | \$1,783.25 | \$1,863.29 | \$428.66 | \$1,129.12 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,259.99 | \$941.60 | \$989.18 | \$1,017.30 | \$1,157.39 | \$1,096.04 | \$968.01 | -4.3% | -59.6% |
| 16. Personal Care Support Services | \$212.32 | \$552.01 | \$532.89 | \$636.52 | \$634.41 | \$1,172.47 | \$1,072.27 | 31.0% | -55.6% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$0.00 | \$779,549.25 | \$1,643,077.09 | \$372,853.90 | \$596,156.40 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| 19. Primary Care Case Management (PCCM) Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Total (Average) | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| \$1,028.01 | \$1,167.65 | \$1,185.56 | \$1,152.43 | \$1,157.79 | \$1,330.77 | \$1,367.83 | 4.9% | 31.4% |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 294,689 | 297,899 | 274,091 | 251,290 | 233,675 | 240,777 | 270,534 | -1.4% | 29.0% |
| Poverty Related Eligibles | 344,293 | 348,132 | 326,953 | 335,111 | 318,445 | 304,932 | 332,492 | -0.6% | 35.7% |
| Medically Needy | 0 | 1 | 0 | 0 | 0 | 0 | 0 | -100.0% | 0.0% |
| Other Eligibles | 21,819 | 22,301 | 58,920 | 69,246 | 66,755 | 68,068 | 78,189 | 23.7% | 8.4% |
| Maintenance Assistance Status Unknown | 56,634 | 57,304 | 55,976 | 89,644 | 64,225 | 43,653 | 250,439 | 28.1% | 26.9% |
| Total | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 4.5% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 224,980 | 227,690 | 227,189 | 225,839 | 205,421 | 200,950 | 211,466 | -1.0% | 22.7% |
| Children | 349,137 | 353,043 | 330,224 | 319,661 | 311,769 | 313,516 | 351,687 | 0.1% | 37.7% |
| Foster Care Children | 2,920 | 2,957 | 3,408 | 4,034 | 4,520 | 4,620 | 5,387 | 10.7% | 0.6% |
| Adults | 83,764 | 84,643 | 99,143 | 105,918 | 96,958 | 94,482 | 112,432 | 5.0% | 12.1% |
| Basis of Eligibility Unknown | 56,634 | 57,304 | 55,976 | 89,839 | 64,432 | 43,862 | 250,682 | 28.1% | 26.9% |
| Total | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 4.5% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 30,058 | 30,429 | 34,418 | 30,712 | 33,004 | 32,572 | 30,521 | 0.3% | 3.3% |
| Age 1 to 5 | 130,090 | 131,548 | 124,106 | 120,931 | 119,790 | 123,144 | 135,789 | 0.7% | 14.6% |
| Age 6 to 14 | 153,954 | 155,717 | 142,446 | 139,137 | 133,952 | 133,912 | 155,537 | 0.2% | 16.7% |
| Age 15 to 20 | 74,046 | 74,866 | 73,670 | 74,730 | 72,166 | 71,053 | 81,056 | 1.5% | 8.7% |
| Age 21 to 44 | 114,162 | 115,453 | 124,877 | 130,720 | 119,723 | 116,308 | 135,877 | 2.9% | 14.6% |
| Age 45 to 64 | 67,638 | 68,373 | 71,787 | 73,333 | 67,745 | 67,493 | 73,736 | 1.4% | 7.9% |
| Age 65 to 74 | 37,936 | 38,379 | 37,148 | 36,330 | 29,785 | 28,610 | 29,317 | -4.2% | 3.1% |
| Age 75 to 84 | 33,156 | 33,551 | 32,168 | 31,018 | 25,740 | 24,405 | 23,452 | -5.6% | 2.5% |
| Age 85 and Over | 19,791 | 20,060 | 19,364 | 18,764 | 16,979 | 16,286 | 15,948 | -3.5% | 1.7% |
| Age Unknown | 56,604 | 57,261 | 55,956 | 89,616 | 64,216 | 43,647 | 250,421 | 28.1% | 26.9% |
| Total* | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 3.8% | 100.0% |
| By Race | | | | | | | | | |
| White | 231,548 | 234,169 | 227,860 | 229,098 | 215,061 | 213,156 | 236,911 | 0.4% | 25.4% |
| Black | 390,087 | 394,923 | 368,464 | 368,272 | 349,646 | 350,961 | 392,559 | 0.1% | 42.1% |
| Hispanic, American Indian or Asian | 9,685 | 9,781 | 10,500 | 12,135 | 13,033 | 14,674 | 17,719 | 10.6% | 1.9% |
| Other/Unknown | 86,115 | 86,764 | 109,116 | 135,786 | 105,360 | 78,639 | 284,465 | 22.0% | 30.5% |
| Total* | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 4.5% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 397,211 | 402,109 | 396,538 | 403,135 | 380,188 | 375,863 | 415,613 | 0.8% | 44.6% |
| Male | 263,607 | 266,661 | 249,739 | 250,050 | 237,739 | 237,275 | 265,072 | 0.1% | 28.5% |
| Unknown | 56,617 | 56,867 | 69,663 | 92,106 | 65,173 | 44,292 | 250,969 | 28.2% | 26.9% |
| Total* | 717,435 | 725,637 | 715,940 | 745,291 | 683,100 | 657,430 | 931,654 | 4.5% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> | <u>Share of Total FFY 09</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,197,241,225 | \$1,545,008,855 | \$1,336,481,451 | \$1,237,278,491 | \$1,280,115,788 | \$1,401,805,335 | \$1,449,171,376 | 3.2% | 45.3% |
| Poverty Related Eligibles | \$757,820,734 | \$955,905,410 | \$756,115,527 | \$647,802,568 | \$649,162,466 | \$611,987,647 | \$637,724,757 | -2.8% | 19.9% |
| Medically Needy | \$0 | \$1,795 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| Other Eligibles | \$599,732,480 | \$790,959,831 | \$936,438,146 | \$964,243,395 | \$997,835,456 | \$1,109,906,953 | \$1,110,969,895 | 10.8% | 34.7% |
| Maintenance Assistance Status Unknown | \$14,981,715 | \$20,184,231 | \$441,443,200 | \$294,888,690 | \$335,669,081 | \$0 | \$0 | -100.0% | 0.0% |
| Total* | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$1,823,994,829 | \$2,368,061,510 | \$2,201,005,728 | \$1,994,133,770 | \$2,017,368,716 | \$2,158,545,373 | \$2,186,801,242 | 3.1% | 68.4% |
| Children | \$476,217,433 | \$600,585,565 | \$516,855,218 | \$531,815,056 | \$570,748,007 | \$604,341,291 | \$635,199,881 | 4.9% | 19.9% |
| Foster Care Children | \$10,795,505 | \$14,435,993 | \$20,993,373 | \$27,921,103 | \$32,724,239 | \$36,568,010 | \$36,160,907 | 22.3% | 1.1% |
| Adults | \$243,786,672 | \$308,792,823 | \$288,050,006 | \$293,047,497 | \$303,145,682 | \$324,245,261 | \$335,678,342 | 5.5% | 10.5% |
| Basis of Eligibility Unknown | \$14,981,715 | \$20,184,231 | \$443,573,999 | \$297,295,718 | \$338,796,147 | \$0 | \$4,025,656 | -19.7% | 0.1% |
| Total* | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$88,987,334 | \$115,533,137 | \$92,863,540 | \$110,219,895 | \$124,386,219 | \$127,985,042 | \$145,964,355 | 8.6% | 4.6% |
| Age 1 to 5 | \$203,844,980 | \$258,443,300 | \$232,113,096 | \$229,090,604 | \$262,484,782 | \$287,308,362 | \$298,924,301 | 6.6% | 9.3% |
| Age 6 to 14 | \$215,802,569 | \$274,606,907 | \$259,744,023 | \$258,231,149 | \$270,553,538 | \$295,946,252 | \$316,158,000 | 6.6% | 9.9% |
| Age 15 to 20 | \$170,865,162 | \$222,381,136 | \$212,238,138 | \$226,025,518 | \$246,833,221 | \$266,203,346 | \$282,354,993 | 8.7% | 8.8% |
| Age 21 to 44 | \$545,694,348 | \$704,461,548 | \$623,441,685 | \$617,723,948 | \$619,983,859 | \$666,244,143 | \$672,921,065 | 3.6% | 21.0% |
| Age 45 to 64 | \$538,971,338 | \$685,916,895 | \$659,191,573 | \$606,422,993 | \$617,219,506 | \$666,235,924 | \$687,585,053 | 4.1% | 21.5% |
| Age 65 to 74 | \$233,874,310 | \$301,092,632 | \$278,438,690 | \$215,873,001 | \$207,778,299 | \$219,655,446 | \$230,512,932 | -0.2% | 7.2% |
| Age 75 to 84 | \$283,535,333 | \$366,585,175 | \$337,931,870 | \$280,453,750 | \$269,744,917 | \$276,689,913 | \$273,813,040 | -0.6% | 8.6% |
| Age 85 and Over | \$273,490,595 | \$363,293,383 | \$333,083,614 | \$305,417,829 | \$308,196,831 | \$317,431,507 | \$289,632,289 | 1.0% | 9.1% |
| Age Unknown | \$14,710,185 | \$19,746,009 | \$441,432,095 | \$294,754,457 | \$335,601,619 | \$0 | \$0 | -100.0% | 0.0% |
| Total* | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,116,375,454 | \$1,436,603,792 | \$1,363,352,274 | \$1,250,342,482 | \$1,281,193,206 | \$1,364,253,688 | \$1,390,154,136 | 3.7% | 43.5% |
| Black | \$1,205,047,593 | \$1,553,419,797 | \$1,433,778,701 | \$1,390,622,000 | \$1,442,380,709 | \$1,528,736,884 | \$1,571,644,743 | 4.5% | 49.1% |
| Hispanic, American Indian or Asian | \$23,205,983 | \$29,441,695 | \$32,417,369 | \$34,711,411 | \$37,858,924 | \$40,366,255 | \$46,479,070 | 12.3% | 1.5% |
| Other/ Unknown | \$225,147,124 | \$292,594,838 | \$640,929,980 | \$468,537,251 | \$501,349,952 | \$190,343,108 | \$189,588,079 | -2.8% | 5.9% |
| Total* | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$1,624,141,223 | \$2,102,993,382 | \$1,900,603,229 | \$1,769,509,591 | \$1,804,945,208 | \$1,905,578,491 | \$1,933,864,171 | 3.0% | 60.5% |
| Male | \$930,799,604 | \$1,192,220,626 | \$1,113,848,152 | \$1,077,177,579 | \$1,120,759,770 | \$1,218,121,444 | \$1,264,001,857 | 5.2% | 39.5% |
| Unknown | \$14,835,327 | \$16,846,114 | \$456,026,943 | \$297,525,974 | \$337,077,813 | \$0 | \$0 | -100.0% | 0.0% |
| Total* | \$2,569,776,154 | \$3,312,060,122 | \$3,470,478,324 | \$3,144,213,144 | \$3,262,782,791 | \$3,123,699,935 | \$3,197,866,028 | 3.7% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Below (-) SLC | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|---------------|
| | | | | | | | | Annual Change | Avg. FFY 09 |
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,062.73 | \$5,186.35 | \$4,876.05 | \$4,923.71 | \$5,478.19 | \$5,822.01 | \$5,356.71 | 4.7% | -18.6% |
| Poverty Related Eligibles | \$2,201.09 | \$2,745.81 | \$2,312.61 | \$1,933.10 | \$2,038.54 | \$2,006.96 | \$1,918.02 | -2.3% | -14.8% |
| Medically Needy | \$0.00 | \$1,795.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| Other Eligibles | \$27,486.71 | \$35,467.46 | \$15,893.38 | \$13,924.90 | \$14,947.73 | \$16,305.86 | \$14,208.77 | -10.4% | 54.6% |
| Maintenance Assistance Status Unknown | \$264.54 | \$352.23 | \$7,886.29 | \$3,289.55 | \$5,226.46 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| Total | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$8,107.36 | \$10,400.38 | \$9,687.99 | \$8,829.89 | \$9,820.65 | \$10,741.70 | \$10,341.15 | 4.1% | -18.9% |
| Children | \$1,363.98 | \$1,701.17 | \$1,565.17 | \$1,663.68 | \$1,830.68 | \$1,927.63 | \$1,806.15 | 4.8% | -12.0% |
| Foster Care Children | \$3,697.09 | \$4,881.97 | \$6,160.03 | \$6,921.44 | \$7,239.88 | \$7,915.15 | \$6,712.62 | 10.5% | -4.9% |
| Adults | \$2,910.40 | \$3,648.18 | \$2,905.40 | \$2,766.74 | \$3,126.57 | \$3,431.82 | \$2,985.61 | 0.4% | -12.6% |
| Basis of Eligibility Unknown | \$264.54 | \$352.23 | \$7,924.36 | \$3,309.21 | \$5,258.20 | \$0.00 | \$16.06 | -37.3% | -99.1% |
| Total | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |
| By Age | | | | | | | | | |
| Under Age 1 | \$2,960.52 | \$3,796.81 | \$2,698.11 | \$3,588.82 | \$3,768.82 | \$3,929.30 | \$4,782.42 | 8.3% | 1.6% |
| Age 1 to 5 | \$1,566.95 | \$1,964.63 | \$1,870.28 | \$1,894.39 | \$2,191.21 | \$2,333.11 | \$2,201.39 | 5.8% | -12.1% |
| Age 6 to 14 | \$1,401.73 | \$1,763.50 | \$1,823.46 | \$1,855.95 | \$2,019.78 | \$2,210.01 | \$2,032.69 | 6.4% | -13.0% |
| Age 15 to 20 | \$2,307.55 | \$2,970.39 | \$2,880.93 | \$3,024.56 | \$3,420.35 | \$3,746.55 | \$3,483.46 | 7.1% | -1.2% |
| Age 21 to 44 | \$4,780.00 | \$6,101.72 | \$4,992.45 | \$4,725.55 | \$5,178.49 | \$5,728.27 | \$4,952.43 | 0.6% | -15.8% |
| Age 45 to 64 | \$7,968.47 | \$10,031.98 | \$9,182.60 | \$8,269.44 | \$9,110.92 | \$9,871.19 | \$9,324.96 | 2.7% | -22.3% |
| Age 65 to 74 | \$6,164.97 | \$7,845.24 | \$7,495.39 | \$5,942.00 | \$6,975.94 | \$7,677.58 | \$7,862.77 | 4.1% | -5.4% |
| Age 75 to 84 | \$8,551.55 | \$10,926.21 | \$10,505.22 | \$9,041.65 | \$10,479.60 | \$11,337.43 | \$11,675.47 | 5.3% | -4.4% |
| Age 85 and Over | \$13,818.94 | \$18,110.34 | \$17,201.18 | \$16,276.80 | \$18,151.65 | \$19,491.07 | \$18,161.04 | 4.7% | -7.5% |
| Age Unknown | \$259.88 | \$344.84 | \$7,888.91 | \$3,289.08 | \$5,226.14 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| Total | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |
| By Race | | | | | | | | | |
| White | \$4,821.36 | \$6,134.90 | \$5,983.29 | \$5,457.68 | \$5,957.35 | \$6,400.26 | \$5,867.83 | 3.3% | 0.1% |
| Black | \$3,089.18 | \$3,933.48 | \$3,891.23 | \$3,776.07 | \$4,125.26 | \$4,355.86 | \$4,003.59 | 4.4% | -12.6% |
| Hispanic, American Indian or Asian | \$2,396.07 | \$3,010.09 | \$3,087.37 | \$2,860.44 | \$2,904.85 | \$2,750.87 | \$2,623.12 | 1.5% | -22.4% |
| Other / Unknown | \$2,614.49 | \$3,372.31 | \$5,873.84 | \$3,450.56 | \$4,758.45 | \$2,420.47 | \$666.47 | -20.4% | -82.2% |
| Total | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |
| By Sex | | | | | | | | | |
| Female | \$4,088.86 | \$5,229.91 | \$4,792.99 | \$4,389.37 | \$4,747.51 | \$5,069.88 | \$4,653.04 | 2.2% | -7.0% |
| Male | \$3,531.01 | \$4,470.92 | \$4,460.05 | \$4,307.85 | \$4,714.24 | \$5,133.80 | \$4,768.52 | 5.1% | -4.1% |
| Unknown | \$262.03 | \$296.24 | \$6,546.19 | \$3,230.26 | \$5,172.05 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| Total | \$3,581.89 | \$4,564.35 | \$4,847.44 | \$4,218.77 | \$4,776.44 | \$4,751.38 | \$3,432.46 | -0.7% | -27.9% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Operating since 7/1/1994. Provides case management, homemaker services, transportation, respite, and home health visits.
- Intellectual Disabilities/Developmental Disabilities: Operating since 7/1/1995. Services include respite, habilitation, various therapies, supplies and attendant services.
- Independent Living: Renewed June 2003.
- Assisted Living: Implemented 10/1/2000. Waiver was renewed in December 2003. Must be 21 or older. Personal care, homemaker services, medication oversight, transportation, and supplies.
- Traumatic Brain Injury/Spinal Cord Waiver: Case management, in home respite, environmental adaptations, specialized medical equipment and supplies.

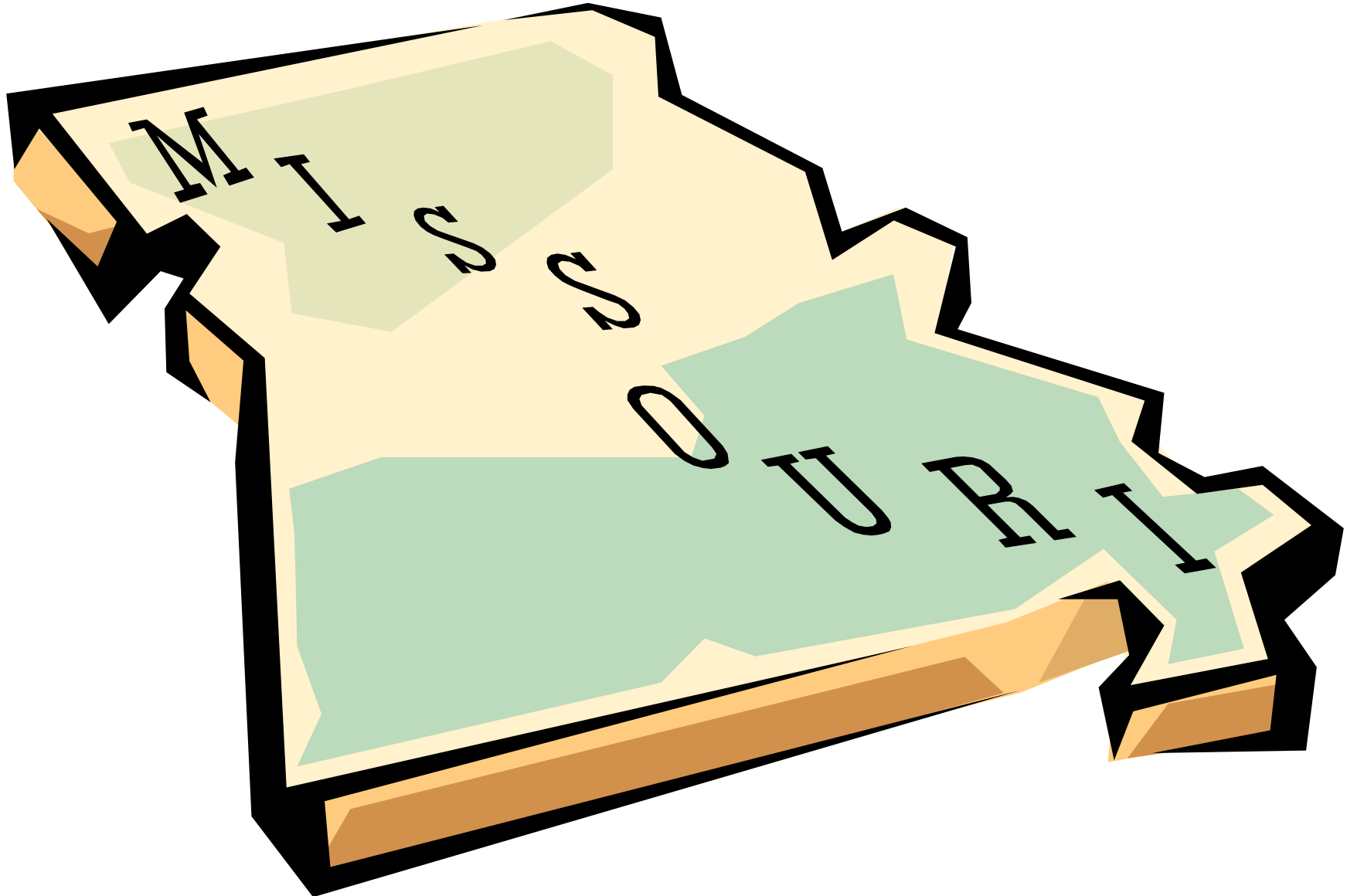
Managed Care

- Prepaid Ambulatory Health Plan: (PAHP)
- 76% of Medicaid enrollment in managed care as of 6/30/2009

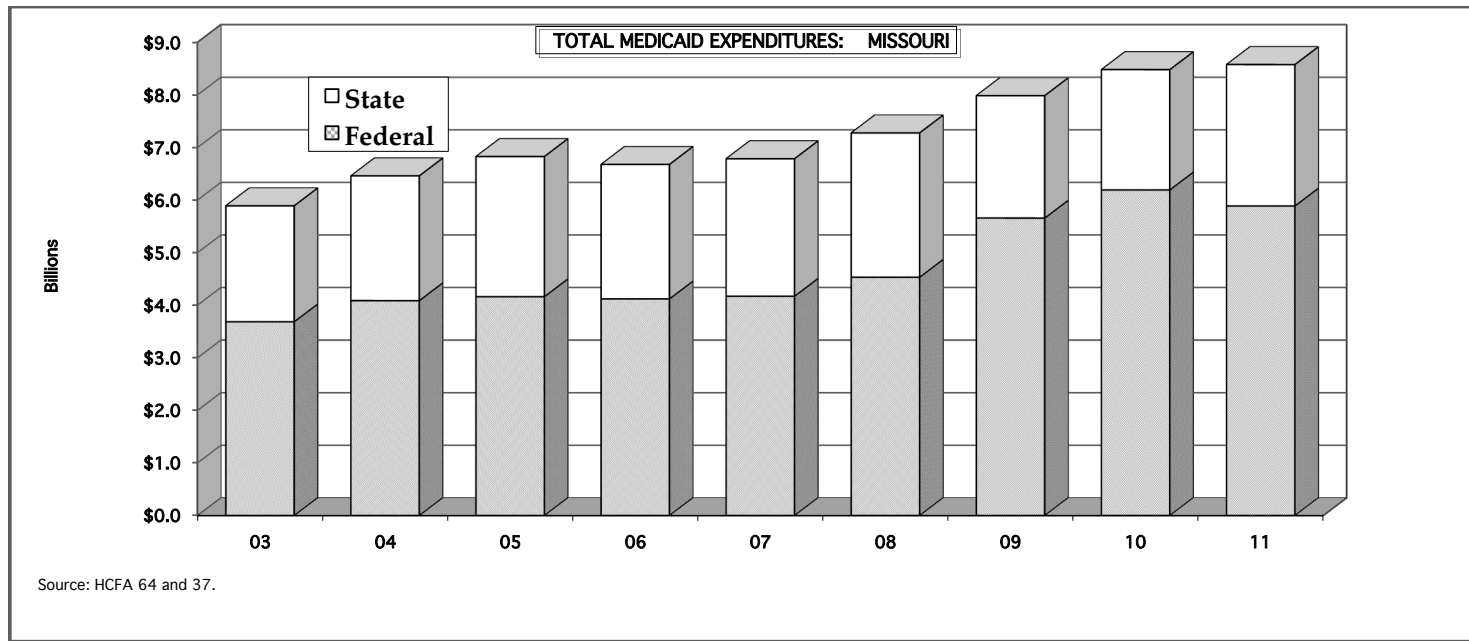
Children's Health Insurance Program: CHIP

- 86,839 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 83.09% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------------------------|
| Medicaid Payments | \$5,636,993,330 | \$6,189,277,118 | \$6,528,988,350 | \$6,382,377,154 | \$6,515,259,281 | \$6,987,211,010 | \$7,648,493,348 | \$8,111,607,000 | \$8,294,556,000 | 4.9% | 47.1% |
| Federal Share | \$3,546,725,923 | \$3,942,570,087 | \$4,004,740,341 | \$3,963,990,139 | \$4,027,108,429 | \$4,374,382,924 | \$5,477,126,007 | \$5,976,234,000 | \$5,722,216,000 | 6.2% | 61.3% |
| State Share | \$2,090,267,407 | \$2,246,707,031 | \$2,524,248,009 | \$2,418,387,015 | \$2,488,150,852 | \$2,612,828,086 | \$2,171,367,341 | \$2,135,373,000 | \$2,572,340,000 | 2.6% | 23.1% |
| Administrative Costs | \$253,735,879 | \$270,611,871 | \$298,709,983 | \$295,822,248 | \$270,832,812 | \$289,950,881 | \$337,427,940 | \$369,402,000 | \$282,156,000 | 1.3% | 11.2% |
| Federal Share | \$137,955,136 | \$144,371,906 | \$157,665,749 | \$156,083,485 | \$143,686,458 | \$157,795,282 | \$180,139,779 | \$216,395,000 | \$164,781,000 | 2.2% | 19.4% |
| State Share | \$115,780,743 | \$126,239,965 | \$141,044,234 | \$139,738,763 | \$127,146,354 | \$132,155,599 | \$157,288,161 | \$153,007,000 | \$117,375,000 | 0.2% | 1.4% |
| Admin. Costs as % of Payments | 4.50% | 4.37% | 4.58% | 4.63% | 4.16% | 4.15% | 4.41% | 4.55% | 3.40% | | |
| Federal Match Rate* | 61.23% | 61.47% | 61.15% | 61.93% | 61.60% | 62.42% | 72.25% | 64.51% | 63.29% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments*** | | Administration | |
|--------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$2,090,267,407 | \$2,171,367,341 | \$115,780,743 | \$157,288,161 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$0 | \$0 | \$0 |
| Donations* | \$0 | \$0 | \$0 | \$0 |
| Other** | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$2,090,267,407 | \$2,171,367,341 | \$115,780,743 | \$157,288,161 |

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| General Hospitals | \$327,754,355 | \$447,404,858 | \$455,987,396 | \$535,132,205 | \$512,578,228 | \$502,063,573 | \$538,614,537 | \$532,347,000 | \$533,972,000 | 2.7% |
| Mental Hospitals | \$178,553,296 | \$177,856,164 | \$235,691,602 | \$204,780,706 | \$205,201,602 | \$167,712,775 | \$198,763,354 | \$180,925,000 | \$207,236,000 | -2.1% |
| Total | \$506,307,651 | \$625,261,022 | \$691,678,998 | \$739,912,911 | \$717,779,830 | \$669,776,348 | \$737,377,891 | \$713,272,000 | \$741,208,000 | 1.2% |

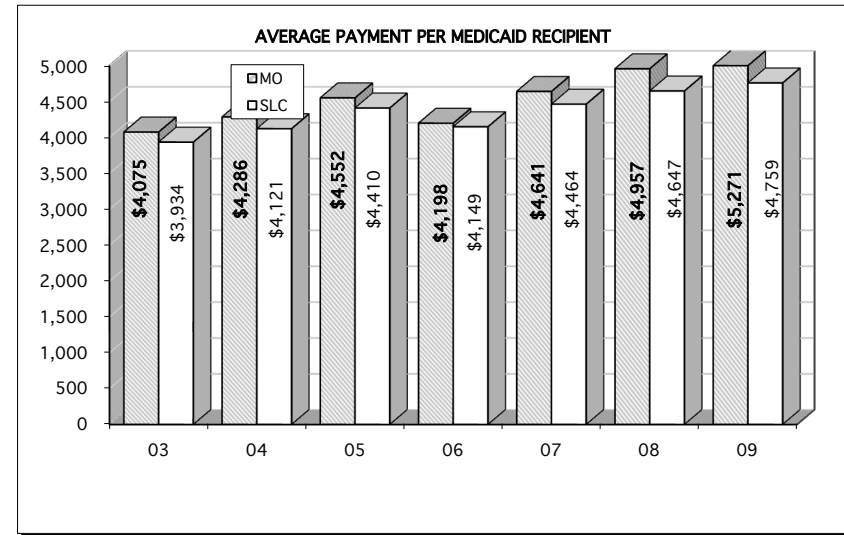
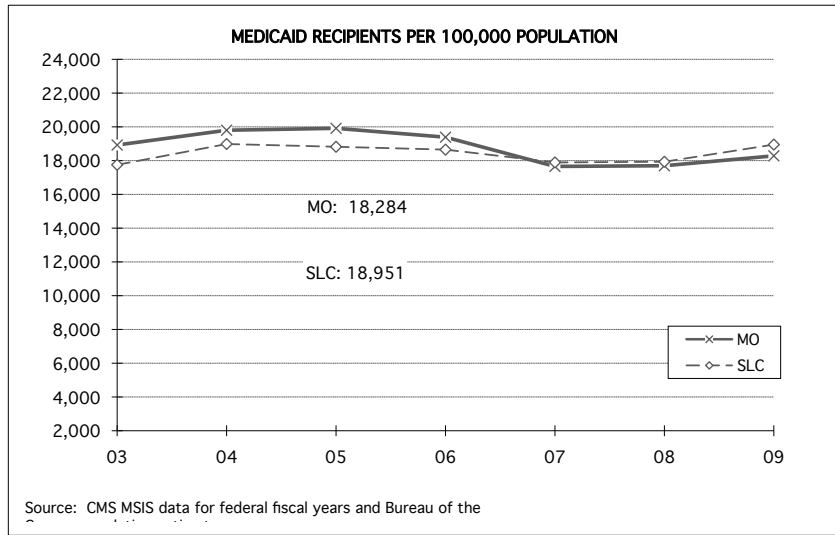
| Provider Taxes Currently in Place (FFY 09) | | |
|--|---------------------------------|--------|
| | Tax Rate | Amount |
| General and mental hospitals | 5.99%(July-Dec),5.49%(Jan-June) | \$0 |
| Nursing homes | \$8.42 per patient day | \$0 |
| Managed Care | 5.99%(July-Dec),5.49%(Jan-June) | \$0 |
| Pharmacy | .84% of gross prescription sale | \$0 |
| ICF / MR DD (began in 2009) | | |
| Total | | \$0 |

| SELECTED ELIGIBILITY CRITERIA | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | |
|--|------------|-----------|---|-----------------|--------------|
| | 2009 | % of FPL* | | | Rank in U.S. |
| Medically Needy Program (Family of 2) | NO PROGRAM | | State population—July 1, 2009* | 5,987,580 | 18 |
| | | | Per capita personal income** | \$35,938 | 32 |
| | | | Median household income** | \$47,408 | 33 |
| | | | Population below Federal Poverty Level* | 826,286 | |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Percent of total state population | 13.8% | 19 |
| | | | Population without health insurance coverage* | 914,000 | 15 |
| | | | Percent of total state population | 15.3% | |
| | | | Recipients of Food Stamps*** | 1,033,249 | |
| State Criteria: Section 209(b) State | | | Total value of issuance*** | \$1,135,612,551 | |
| | | | Average monthly benefit per recipient | \$91.59 | |
| | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 83,972 | 12 |
| | | | | | |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| 01. General Hospital | 105,584 | 114,811 | 116,969 | 80,900 | 82,236 | 76,353 | 78,885 | -4.7% |
| 02. Mental Hospital | 460 | 466 | 349 | 457 | 344 | 386 | 279 | -8.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 38,916 | 39,606 | 39,408 | 38,836 | 38,639 | 38,466 | 39,045 | 0.1% |
| 04. Intermediate Care for Mentally Retarded | 1,282 | 1,263 | 1,193 | 1,093 | 983 | 961 | 869 | -6.3% |
| 05. Physician Services | 344,460 | 369,107 | 368,517 | 258,407 | 146,457 | 123,231 | 109,730 | -17.4% |
| 06. Dental Services | 122,807 | 132,674 | 138,144 | 73,159 | 62,735 | 49,642 | 44,530 | -15.6% |
| 07. Other Practitioners | 125,857 | 170,842 | 181,338 | 125,608 | 117,605 | 83,091 | 88,264 | -5.7% |
| 08. Outpatient Hospital | 362,421 | 384,500 | 391,572 | 383,852 | 373,689 | 354,950 | 370,800 | 0.4% |
| 09. Clinic Services | 482,956 | 513,610 | 539,074 | 540,603 | 542,187 | 553,832 | 574,752 | 2.9% |
| 10. Lab and X-Ray | 199,612 | 206,163 | 227,843 | 210,634 | 201,639 | 209,985 | 222,870 | 1.9% |
| 11. Home Health | 6,910 | 6,981 | 7,668 | 6,546 | 6,841 | 6,075 | 6,446 | -1.2% |
| 12. Prescribed Drugs | 526,991 | 550,572 | 559,682 | 526,470 | 475,366 | 480,109 | 523,420 | -0.1% |
| 13. Family Planning | 1,326 | 1,302 | 1,299 | 1,356 | 1,232 | 1,053 | 1,018 | -4.3% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 240,321 | 253,811 | 264,396 | 236,702 | 215,641 | 201,591 | 208,416 | -2.3% |
| 16. Personal Care Support Services | 123,911 | 131,651 | 142,537 | 124,219 | 109,838 | 112,694 | 114,897 | -1.3% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 515,863 | 544,395 | 544,219 | 814,374 | 743,219 | 802,662 | 828,568 | 8.2% |
| 19. Primary Care Case Management (PCCM) Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| Total* | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> | <u>Share of Total FFY 09</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------------|
| 01. General Hospital | \$472,473,319 | \$511,834,964 | \$516,805,316 | \$531,266,150 | \$548,434,807 | \$545,858,282 | \$572,143,352 | 3.2% | 9.9% |
| 02. Mental Hospital | \$5,922,767 | \$4,734,727 | \$4,161,669 | \$6,503,589 | \$4,829,081 | \$5,963,474 | \$5,091,247 | -2.5% | 0.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$709,866,247 | \$761,653,055 | \$792,160,890 | \$772,128,524 | \$801,843,744 | \$839,800,452 | \$889,855,729 | 3.8% | 15.4% |
| 04. Intermediate Care for Mentally Retarded | \$111,653,494 | \$112,204,262 | \$104,365,346 | \$86,429,464 | \$96,279,886 | \$106,696,506 | \$122,618,457 | 1.6% | 2.1% |
| 05. Physician Services | \$78,021,620 | \$83,025,715 | \$88,089,249 | \$48,200,991 | \$26,578,900 | \$23,679,239 | \$22,869,311 | -18.5% | 0.4% |
| 06. Dental Services | \$29,841,465 | \$35,872,061 | \$40,787,064 | \$16,732,835 | \$14,639,228 | \$12,047,904 | \$12,813,568 | -13.1% | 0.2% |
| 07. Other Practitioners | \$8,135,688 | \$18,761,642 | \$20,937,939 | \$13,812,746 | \$12,526,902 | \$9,863,996 | \$11,019,934 | 5.2% | 0.2% |
| 08. Outpatient Hospital | \$241,123,477 | \$255,872,607 | \$302,126,739 | \$316,482,997 | \$329,451,003 | \$323,703,954 | \$427,368,345 | 10.0% | 7.4% |
| 09. Clinic Services | \$161,637,284 | \$196,422,293 | \$233,821,947 | \$261,672,066 | \$308,636,204 | \$349,851,831 | \$423,926,990 | 17.4% | 7.3% |
| 10. Lab and X-Ray | \$13,313,824 | \$16,087,835 | \$19,592,480 | \$19,650,550 | \$20,908,777 | \$24,197,636 | \$29,712,687 | 14.3% | 0.5% |
| 11. Home Health | \$7,297,381 | \$6,172,315 | \$5,983,106 | \$4,988,478 | \$6,065,056 | \$5,454,189 | \$5,923,586 | -3.4% | 0.1% |
| 12. Prescribed Drugs | \$953,324,877 | \$1,133,878,803 | \$1,254,709,174 | \$752,177,087 | \$589,851,897 | \$650,152,985 | \$704,265,839 | -4.9% | 12.2% |
| 13. Family Planning | \$687,570 | \$733,636 | \$707,972 | \$648,825 | \$595,130 | \$543,653 | \$557,231 | -3.4% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$553,408,000 | \$579,093,998 | \$615,885,262 | \$638,310,332 | \$668,694,618 | \$708,155,870 | \$786,411,920 | 6.0% | 13.6% |
| 16. Personal Care Support Services | \$376,255,888 | \$406,776,844 | \$445,224,624 | \$456,552,132 | \$482,274,160 | \$529,925,219 | \$602,263,527 | 8.2% | 10.4% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$683,889,202 | \$763,539,900 | \$817,645,411 | \$845,643,962 | \$931,448,371 | \$1,089,102,725 | \$1,154,220,687 | 9.1% | 20.0% |
| 19. Primary Case Management (PCCM) Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | | (+) or (-) SLC Avg. FFY 09 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------------------------|
| 01. General Hospital | \$4,474.86 | \$4,458.07 | \$4,418.31 | \$6,566.95 | \$6,669.04 | \$7,149.14 | \$7,252.88 | 8.4% | 24.9% |
| 02. Mental Hospital | \$12,875.58 | \$10,160.36 | \$11,924.55 | \$14,231.05 | \$14,038.03 | \$15,449.41 | \$18,248.20 | 6.0% | 5.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$18,240.99 | \$19,230.75 | \$20,101.52 | \$19,881.77 | \$20,752.19 | \$21,832.28 | \$22,790.52 | 3.8% | -23.2% |
| 04. Intermediate Care for Mentally Retarded | \$87,093.21 | \$88,839.48 | \$87,481.43 | \$79,075.45 | \$97,944.95 | \$111,026.54 | \$141,102.94 | 8.4% | 45.6% |
| 05. Physician Services | \$226.50 | \$224.94 | \$239.04 | \$186.53 | \$181.48 | \$192.15 | \$208.41 | -1.4% | -65.2% |
| 06. Dental Services | \$242.99 | \$270.38 | \$295.25 | \$228.72 | \$233.35 | \$242.70 | \$287.75 | 2.9% | -44.0% |
| 07. Other Practitioners | \$64.64 | \$109.82 | \$115.46 | \$109.97 | \$106.52 | \$118.71 | \$124.85 | 11.6% | -22.0% |
| 08. Outpatient Hospital | \$665.31 | \$665.47 | \$771.57 | \$824.49 | \$881.62 | \$911.97 | \$1,152.56 | 9.6% | 63.2% |
| 09. Clinic Services | \$334.68 | \$382.43 | \$433.75 | \$484.04 | \$569.24 | \$631.69 | \$737.58 | 14.1% | -4.3% |
| 10. Lab and X-Ray | \$66.70 | \$78.03 | \$85.99 | \$93.29 | \$103.69 | \$115.24 | \$133.32 | 12.2% | -42.3% |
| 11. Home Health | \$1,056.06 | \$884.16 | \$780.27 | \$762.07 | \$886.57 | \$897.81 | \$918.96 | -2.3% | -84.6% |
| 12. Prescribed Drugs | \$1,809.00 | \$2,059.46 | \$2,241.83 | \$1,428.72 | \$1,240.84 | \$1,354.18 | \$1,345.51 | -4.8% | 37.3% |
| 13. Family Planning | \$518.53 | \$563.47 | \$545.01 | \$478.48 | \$483.06 | \$516.29 | \$547.38 | 0.9% | -60.2% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$2,302.79 | \$2,281.60 | \$2,329.40 | \$2,696.68 | \$3,100.96 | \$3,512.83 | \$3,773.28 | 8.6% | 57.6% |
| 16. Personal Care Support Services | \$3,036.50 | \$3,089.81 | \$3,123.57 | \$3,675.38 | \$4,390.78 | \$4,702.34 | \$5,241.77 | 9.5% | 117.1% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$1,325.72 | \$1,402.55 | \$1,502.42 | \$1,038.40 | \$1,253.26 | \$1,356.86 | \$1,393.03 | 0.8% | -18.7% |
| 19. Primary Case Management (PCCM) Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Total (Average) | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |

| | | | | | | | | | |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| TOTAL PER CAPITA EXPENDITURES | \$1,030.78 | \$1,121.81 | \$1,175.84 | \$1,139.32 | \$1,148.27 | \$1,221.75 | \$1,333.75 | 4.4% | 28.1% |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 652,952 | 675,301 | 593,689 | 441,591 | 418,766 | 444,327 | 450,827 | -6.0% | 41.2% |
| Poverty Related Eligibles | 128,818 | 137,084 | 207,914 | 293,643 | 271,202 | 249,589 | 359,697 | 18.7% | 32.9% |
| Medically Needy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a | 0.0% |
| Other Eligibles | 272,784 | 302,389 | 326,346 | 332,671 | 306,290 | 316,928 | 238,026 | -2.2% | 21.7% |
| Maintenance Assistance Status Unknown | 26,942 | 25,420 | 28,359 | 68,590 | 47,248 | 43,255 | 46,226 | 9.4% | 4.2% |
| Total | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 236,110 | 252,260 | 264,891 | 270,572 | 262,610 | 268,403 | 279,425 | 2.8% | 25.5% |
| Children | 558,929 | 586,268 | 589,638 | 565,646 | 538,611 | 548,155 | 571,645 | 0.4% | 52.2% |
| Foster Care Children | 24,116 | 25,106 | 26,075 | 26,300 | 26,711 | 27,350 | 27,795 | 2.4% | 2.5% |
| Adults | 235,399 | 251,140 | 246,838 | 204,827 | 167,649 | 166,028 | 169,685 | -5.3% | 15.5% |
| Basis of Eligibility Unknown | 26,942 | 25,420 | 28,866 | 69,150 | 47,925 | 44,163 | 46,226 | 9.4% | 4.2% |
| Total | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 34,404 | 37,198 | 38,522 | 38,392 | 39,933 | 40,993 | 40,816 | 2.9% | 3.7% |
| Age 1 to 5 | 180,990 | 188,658 | 189,802 | 184,889 | 180,962 | 187,216 | 197,277 | 1.4% | 18.0% |
| Age 6 to 14 | 266,538 | 277,056 | 275,021 | 260,134 | 242,624 | 244,004 | 254,724 | -0.8% | 23.3% |
| Age 15 to 20 | 130,825 | 138,482 | 142,068 | 138,737 | 132,206 | 133,569 | 136,500 | 0.7% | 12.5% |
| Age 21 to 44 | 257,289 | 274,652 | 273,852 | 238,593 | 202,608 | 203,356 | 214,896 | -3.0% | 19.6% |
| Age 45 to 64 | 95,175 | 107,717 | 116,021 | 113,731 | 108,780 | 113,326 | 121,885 | 4.2% | 11.1% |
| Age 65 to 74 | 33,749 | 35,121 | 36,946 | 37,954 | 36,420 | 36,895 | 38,202 | 2.1% | 3.5% |
| Age 75 to 84 | 31,550 | 32,145 | 32,150 | 31,963 | 30,003 | 29,129 | 28,645 | -1.6% | 2.6% |
| Age 85 and Over | 24,033 | 23,744 | 23,567 | 23,511 | 22,722 | 22,356 | 21,925 | -1.5% | 2.0% |
| Age Unknown | 26,943 | 25,421 | 28,359 | 68,591 | 47,248 | 43,255 | 39,906 | 6.8% | 3.6% |
| Total | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% | 100.0% |
| By Race | | | | | | | | | |
| White | 732,719 | 777,738 | 800,245 | 751,135 | 697,608 | 708,865 | 745,732 | 0.3% | 68.1% |
| Black | 274,484 | 284,983 | 287,457 | 278,579 | 263,832 | 266,803 | 269,806 | -0.3% | 24.6% |
| Hispanic, American Indian or Asian | 10,863 | 11,992 | 15,905 | 13,444 | 16,513 | 13,752 | 15,772 | 6.4% | 1.4% |
| Other/Unknown | 63,430 | 65,481 | 52,701 | 93,337 | 65,553 | 64,679 | 63,466 | 0.0% | 5.8% |
| Total* | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 619,827 | 653,539 | 661,628 | 623,822 | 581,713 | 588,829 | 611,946 | -0.2% | 55.9% |
| Male | 434,727 | 461,234 | 466,321 | 444,083 | 414,545 | 422,015 | 442,926 | 0.3% | 40.5% |
| Unknown | 26,942 | 25,421 | 28,359 | 68,590 | 47,248 | 43,255 | 39,904 | 6.8% | 3.6% |
| Total* | 1,081,496 | 1,140,194 | 1,156,308 | 1,136,495 | 1,043,506 | 1,054,099 | 1,094,776 | 0.2% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$2,071,678,119 | \$2,259,018,396 | \$2,224,821,338 | \$1,776,809,872 | \$1,986,698,323 | \$2,183,536,069 | \$2,426,709,678 | 2.7% | 42.0% |
| Poverty Related Eligibles | \$193,990,039 | \$218,736,752 | \$356,356,703 | \$509,350,190 | \$504,044,370 | \$511,020,434 | \$767,575,725 | 25.8% | 13.3% |
| Medically Needy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Other Eligibles | \$2,113,298,982 | \$2,387,676,163 | \$2,660,803,340 | \$2,451,768,969 | \$2,328,497,340 | \$2,507,303,497 | \$2,535,007,774 | 3.1% | 43.9% |
| Maintenance Assistance Status Unknown | \$27,884,963 | \$21,233,346 | \$21,022,807 | \$33,271,697 | \$23,817,731 | \$23,137,915 | \$41,769,233 | 7.0% | 0.7% |
| Total | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$2,934,966,459 | \$3,257,030,600 | \$3,534,833,337 | \$3,072,037,704 | \$3,053,203,347 | \$3,300,643,562 | \$3,700,521,402 | 3.9% | 64.1% |
| Children | \$807,993,897 | \$876,024,057 | \$946,735,439 | \$990,407,363 | \$1,069,630,395 | \$1,193,377,191 | \$1,328,450,201 | 8.6% | 23.0% |
| Foster Care Children | \$161,096,206 | \$175,699,848 | \$182,052,448 | \$198,380,248 | \$200,525,592 | \$199,267,747 | \$194,394,089 | 3.2% | 3.4% |
| Adults | \$474,910,578 | \$556,676,806 | \$571,862,622 | \$468,492,382 | \$485,750,622 | \$495,634,964 | \$489,833,577 | 0.5% | 8.5% |
| Basis of Eligibility Unknown | \$27,884,963 | \$21,233,346 | \$27,520,342 | \$41,883,031 | \$33,947,808 | \$36,074,451 | \$57,863,141 | 12.9% | 1.0% |
| Total | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$132,308,084 | \$149,937,177 | \$159,705,426 | \$175,013,098 | \$195,194,924 | \$224,278,491 | \$226,119,344 | 9.3% | 3.9% |
| Age 1 to 5 | \$290,046,800 | \$308,401,840 | \$331,954,012 | \$349,455,136 | \$377,915,752 | \$436,529,274 | \$501,204,569 | 9.5% | 8.7% |
| Age 6 to 14 | \$367,846,014 | \$394,118,177 | \$420,151,626 | \$427,445,194 | \$438,489,165 | \$468,194,604 | \$519,632,714 | 5.9% | 9.0% |
| Age 15 to 20 | \$306,062,627 | \$336,307,203 | \$362,850,326 | \$394,061,265 | \$433,730,138 | \$450,227,389 | \$480,001,638 | 7.8% | 8.3% |
| Age 21 to 44 | \$1,115,299,519 | \$1,250,909,045 | \$1,325,349,307 | \$1,146,488,769 | \$1,157,258,776 | \$1,240,440,526 | \$1,335,774,864 | 3.1% | 23.1% |
| Age 45 to 64 | \$1,005,790,480 | \$1,183,810,219 | \$1,338,395,322 | \$1,167,880,398 | \$1,188,405,137 | \$1,313,043,105 | \$1,528,132,238 | 7.2% | 26.5% |
| Age 65 to 74 | \$330,530,459 | \$363,209,603 | \$392,494,578 | \$307,877,949 | \$295,126,659 | \$322,001,217 | \$358,278,066 | 1.4% | 6.2% |
| Age 75 to 84 | \$409,248,151 | \$440,489,264 | \$458,205,849 | \$371,975,124 | \$346,696,402 | \$353,949,967 | \$374,481,056 | -1.5% | 6.5% |
| Age 85 and Over | \$421,834,024 | \$438,247,371 | \$452,874,935 | \$397,726,932 | \$386,423,080 | \$393,195,427 | \$411,991,986 | -0.4% | 7.1% |
| Age Unknown | \$27,885,945 | \$21,234,758 | \$21,022,807 | \$33,276,863 | \$23,817,731 | \$23,137,915 | \$35,445,935 | 4.1% | 0.6% |
| Total | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |
| By Race | | | | | | | | | |
| White | \$3,304,857,158 | \$3,679,032,491 | \$3,993,932,117 | \$3,535,875,318 | \$3,550,594,514 | \$3,839,260,267 | \$4,251,267,451 | 4.3% | 73.7% |
| Black | \$939,592,907 | \$1,025,569,852 | \$1,099,038,352 | \$1,065,649,269 | \$1,128,294,421 | \$1,208,932,221 | \$1,302,793,202 | 5.6% | 22.6% |
| Hispanic, American Indian or Asian | \$27,349,551 | \$31,426,711 | \$42,630,210 | \$34,287,668 | \$50,366,372 | \$42,895,000 | \$53,463,043 | 11.8% | 0.9% |
| Other / Unknown | \$135,052,487 | \$150,635,603 | \$127,403,509 | \$135,388,473 | \$113,802,457 | \$133,910,427 | \$163,538,714 | 3.2% | 2.8% |
| Total* | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$2,654,572,522 | \$2,951,860,293 | \$3,177,006,325 | \$2,833,013,314 | \$2,885,521,489 | \$3,085,239,482 | \$3,258,732,565 | 3.5% | 56.5% |
| Male | \$1,724,394,618 | \$1,913,569,606 | \$2,064,975,056 | \$1,904,915,717 | \$1,933,718,544 | \$2,116,620,518 | \$2,391,657,092 | 5.6% | 41.4% |
| Unknown | \$27,884,963 | \$21,234,758 | \$21,022,807 | \$33,271,697 | \$23,817,731 | \$23,137,915 | \$120,672,753 | 27.7% | 2.1% |
| Total* | \$4,406,852,103 | \$4,886,664,657 | \$5,263,004,188 | \$4,771,200,728 | \$4,843,057,764 | \$5,224,997,915 | \$5,771,062,410 | 4.6% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Change | Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------------|------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| | \$3,172.79 | \$3,345.20 | \$3,747.45 | \$4,023.66 | \$4,744.17 | \$4,914.25 | \$5,382.80 | 9.2% | -18.2% |
| Poverty Related Eligibles | \$1,505.92 | \$1,595.64 | \$1,713.96 | \$1,734.59 | \$1,858.56 | \$2,047.45 | \$2,133.95 | 6.0% | -5.2% |
| Medically Needy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Other Eligibles | \$7,747.15 | \$7,896.04 | \$8,153.32 | \$7,369.95 | \$7,602.26 | \$7,911.27 | \$10,650.13 | 5.4% | 15.8% |
| Maintenance Assistance Status Unknown | \$1,035.00 | \$835.30 | \$741.31 | \$485.08 | \$504.10 | \$534.92 | \$903.59 | -2.2% | -43.2% |
| Total | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$12,430.50 | \$12,911.40 | \$13,344.48 | \$11,353.86 | \$11,626.38 | \$12,297.34 | \$13,243.34 | 1.1% | 3.9% |
| Children | \$1,445.61 | \$1,494.24 | \$1,605.62 | \$1,750.93 | \$1,985.91 | \$2,177.08 | \$2,323.91 | 8.2% | 13.3% |
| Foster Care Children | \$6,680.05 | \$6,998.32 | \$6,981.88 | \$7,542.98 | \$7,507.23 | \$7,285.84 | \$6,993.85 | 0.8% | -1.0% |
| Adults | \$2,017.47 | \$2,216.60 | \$2,316.75 | \$2,287.26 | \$2,897.43 | \$2,985.25 | \$2,886.72 | 6.2% | -15.5% |
| Basis of Eligibility Unknown | \$1,035.00 | \$835.30 | \$953.38 | \$605.68 | \$708.35 | \$816.85 | \$1,251.74 | 3.2% | -29.7% |
| Total | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,845.72 | \$4,030.79 | \$4,145.82 | \$4,558.58 | \$4,888.06 | \$5,471.14 | \$5,539.97 | 6.3% | 17.7% |
| Age 1 to 5 | \$1,602.56 | \$1,634.71 | \$1,748.95 | \$1,890.08 | \$2,088.37 | \$2,331.69 | \$2,540.61 | 8.0% | 1.4% |
| Age 6 to 14 | \$1,380.09 | \$1,422.52 | \$1,527.71 | \$1,643.17 | \$1,807.28 | \$1,918.80 | \$2,039.98 | 6.7% | -12.7% |
| Age 15 to 20 | \$2,339.48 | \$2,428.53 | \$2,554.06 | \$2,840.35 | \$3,280.71 | \$3,370.75 | \$3,516.50 | 7.0% | -0.2% |
| Age 21 to 44 | \$4,334.81 | \$4,554.52 | \$4,839.66 | \$4,805.21 | \$5,711.81 | \$6,099.85 | \$6,215.91 | 6.2% | 5.7% |
| Age 45 to 64 | \$10,567.80 | \$10,990.00 | \$11,535.80 | \$10,268.80 | \$10,924.85 | \$11,586.42 | \$12,537.49 | 2.9% | 4.5% |
| Age 65 to 74 | \$9,793.79 | \$10,341.66 | \$10,623.47 | \$8,111.87 | \$8,103.42 | \$8,727.50 | \$9,378.52 | -0.7% | 12.8% |
| Age 75 to 84 | \$12,971.42 | \$13,703.20 | \$14,252.13 | \$11,637.68 | \$11,555.39 | \$12,151.12 | \$13,073.17 | 0.1% | 7.1% |
| Age 85 and Over | \$17,552.28 | \$18,457.18 | \$19,216.49 | \$16,916.63 | \$17,006.56 | \$17,587.91 | \$18,790.97 | 1.1% | -4.3% |
| Age Unknown | \$1,035.00 | \$835.32 | \$741.31 | \$485.15 | \$504.10 | \$534.92 | \$888.24 | -2.5% | -44.3% |
| Total | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |
| By Race | | | | | | | | | |
| White | \$4,510.40 | \$4,730.43 | \$4,990.89 | \$4,707.38 | \$5,089.67 | \$5,416.07 | \$5,700.80 | 4.0% | -2.8% |
| Black | \$3,423.12 | \$3,598.71 | \$3,823.31 | \$3,825.30 | \$4,276.56 | \$4,531.18 | \$4,828.63 | 5.9% | 5.4% |
| Hispanic, American Indian or Asian | \$2,517.68 | \$2,620.64 | \$2,680.30 | \$2,550.41 | \$3,050.10 | \$3,119.18 | \$3,389.74 | 5.1% | 0.3% |
| Other/Unknown | \$2,129.16 | \$2,300.45 | \$2,417.48 | \$1,450.53 | \$1,736.04 | \$2,070.38 | \$2,576.79 | 3.2% | -31.2% |
| Total | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |
| By Sex | | | | | | | | | |
| Female | \$4,282.76 | \$4,516.73 | \$4,801.80 | \$4,541.38 | \$4,960.39 | \$5,239.62 | \$5,325.20 | 3.7% | 6.5% |
| Male | \$3,966.61 | \$4,148.80 | \$4,428.23 | \$4,289.55 | \$4,664.68 | \$5,015.51 | \$5,399.68 | 5.3% | 8.6% |
| Unknown | \$1,035.00 | \$835.32 | \$741.31 | \$485.08 | \$504.10 | \$534.92 | \$3,024.08 | 19.6% | 83.3% |
| Total | \$4,074.77 | \$4,285.82 | \$4,551.56 | \$4,198.17 | \$4,641.14 | \$4,956.84 | \$5,271.45 | 4.4% | 10.8% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Missouri also operates a number of Home & Community Based Services Waivers under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged & Disabled: operating since 4/22/1980. In-home services to certain individuals aged 63 or over.
- Mental Retardation/Developmental Disabilities Comprehensive Waiver: Operating since July 1, 1988.
- AIDS Waiver: operating since 7/1/1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- Children with Developmental Disabilities, to age 18: Operating since 10/1/1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- Medically Fragile Adult: Operating since 7/1/1998. Services to individuals with complex medical needs that no longer qualify for the Healthy Children Program. Must be 21 or older.
- Independent Living Waiver: Operating since 1/1/2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- Community Support Waiver MR/DD: Established 7/1/2003. Services are more limited than traditional MR/DD waiver.
- Assisted Living: Implementation Date 04/01/2009.
- Autism: Implementation Date 07/01/2009.

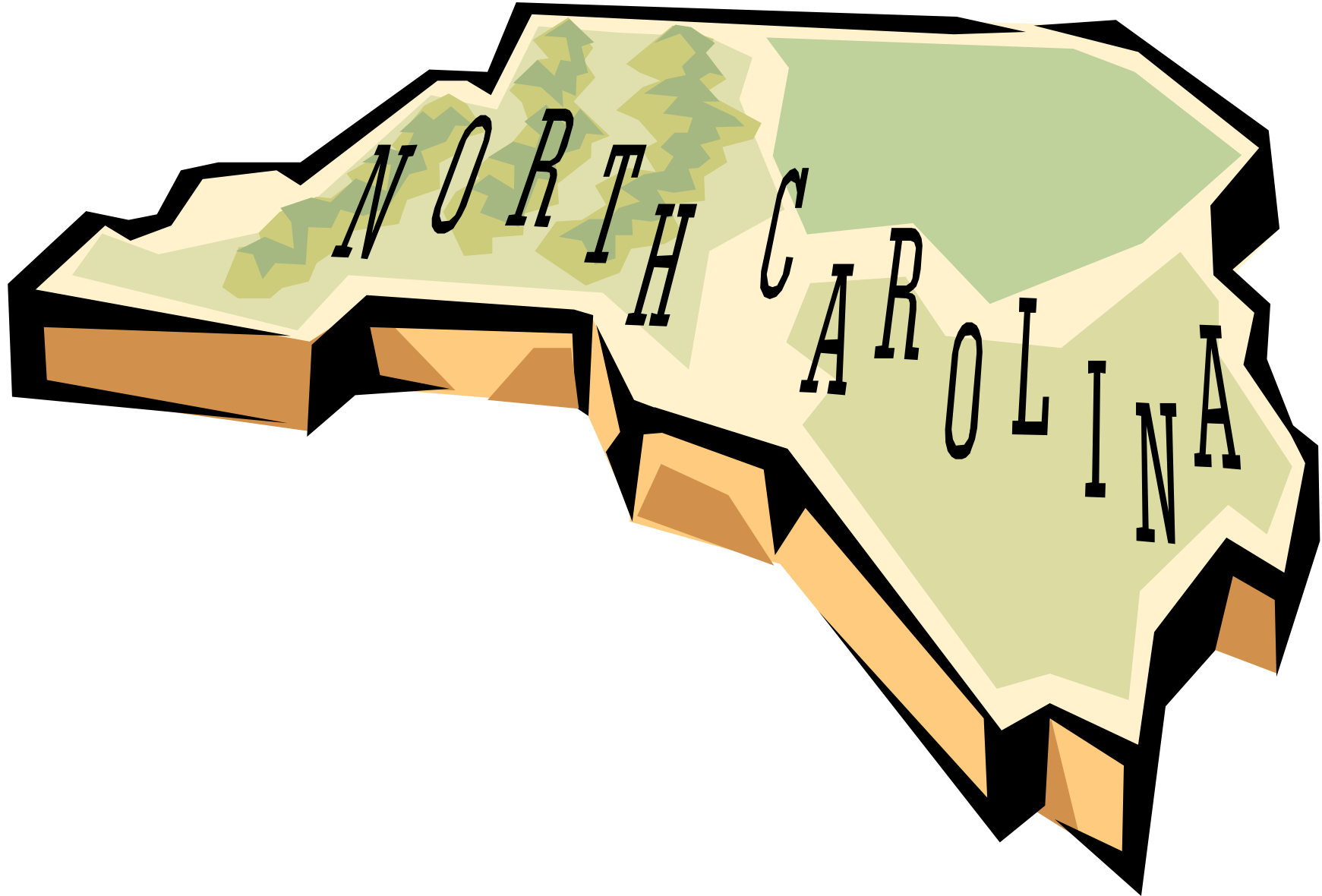
Managed Care

- Medicaid only Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 98.7% of Medicaid enrollment in managed care as of 6/30/2009

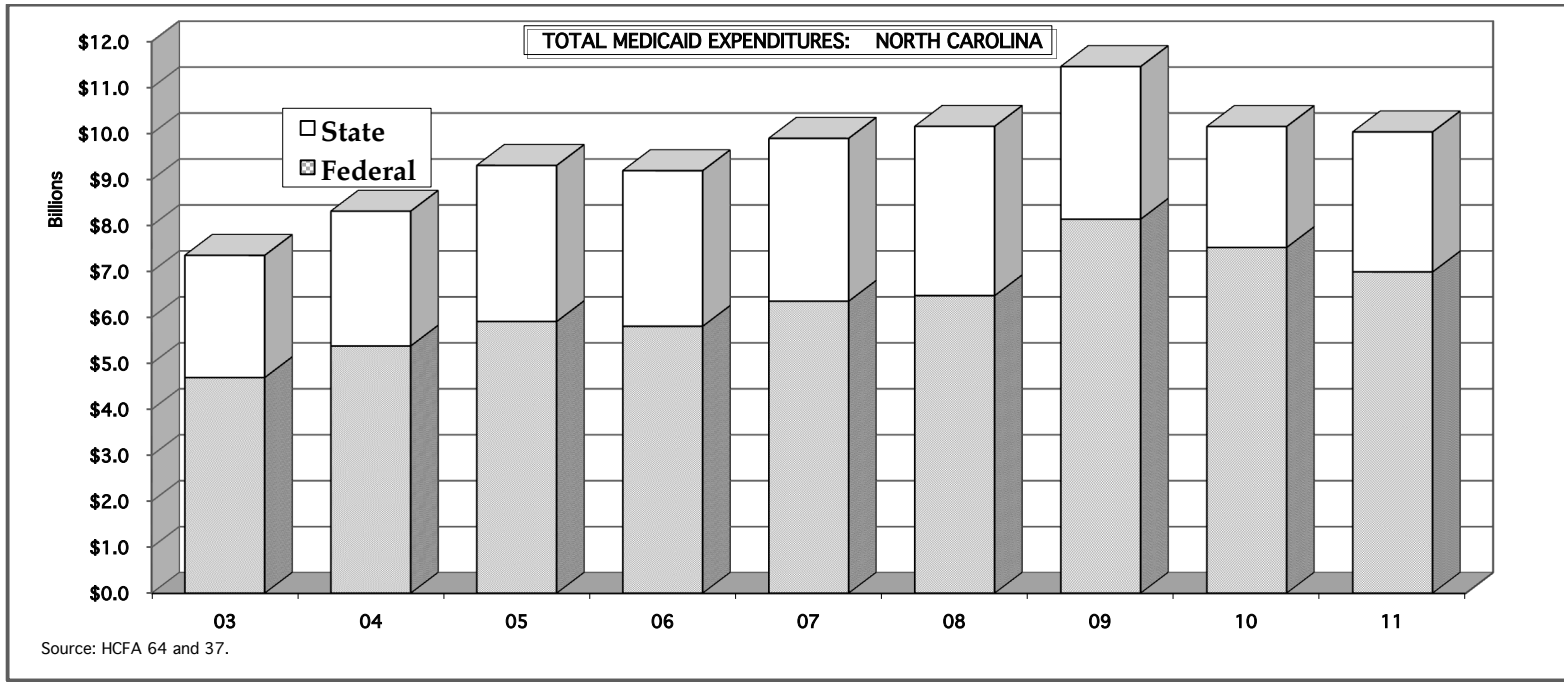
Children's Health Insurance Program: HealthNet for Kids

- 103,709 enrollees
- Combination Plan
- Enhanced FMAP: 74.23% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$7,050,804,888 | \$7,945,585,983 | \$8,844,879,833 | \$8,720,418,012 | \$9,397,798,245 | \$9,613,851,674 | \$10,888,466,523 | \$9,575,701,000 | \$9,433,535,000 | 3.7% | 33.8% |
| Federal Share | \$4,520,695,624 | \$5,178,131,847 | \$5,648,797,671 | \$5,554,540,596 | \$6,081,507,375 | \$6,173,773,062 | \$7,818,867,023 | \$7,188,137,000 | \$6,652,217,000 | 4.9% | 47.2% |
| State Share | \$2,530,109,264 | \$2,767,454,136 | \$3,196,082,162 | \$3,165,877,416 | \$3,316,290,870 | \$3,440,078,612 | \$3,069,599,500 | \$2,387,564,000 | \$2,781,318,000 | 1.2% | 9.9% |
| Administrative Costs | \$301,214,843 | \$367,458,622 | \$464,447,476 | \$474,168,825 | \$500,405,737 | \$545,717,546 | \$572,461,714 | \$580,303,000 | \$604,941,000 | 9.1% | 100.8% |
| Federal Share | \$171,895,548 | \$202,196,203 | \$264,450,016 | \$254,567,333 | \$272,880,241 | \$302,115,961 | \$320,410,516 | \$335,465,000 | \$340,211,000 | 8.9% | 97.9% |
| State Share | \$129,319,295 | \$165,262,419 | \$199,997,460 | \$219,601,492 | \$227,525,496 | \$243,601,585 | \$252,051,198 | \$244,838,000 | \$264,730,000 | 9.4% | 104.7% |
| Admin. Costs as % of Payments | 4.27% | 4.62% | 5.25% | 5.44% | 5.32% | 5.68% | 5.26% | 6.06% | 6.41% | | |
| Federal Match Rate* | 62.56% | 62.85% | 63.63% | 63.49% | 64.52% | 64.05% | 74.03% | 65.13% | 64.71% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments | | Administration | |
|-----------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund*** | \$2,530,109,264 | \$3,069,599,500 | \$129,319,295 | \$252,051,198 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$0 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$2,530,109,264 | \$3,069,599,500 | \$129,319,295 | \$252,051,198 |

***Note: State financing in FY 08 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$378,516,668 | \$418,211,290 | \$137,473,709 | \$202,679,692 | \$288,030,609 | \$273,783,936 | \$307,159,833 | \$313,468,000 | \$258,479,000 | 11.1% |
| Mental Hospitals | \$2,917,716 | \$3,178,664 | \$286,527,550 | \$258,789,366 | \$142,176,398 | \$143,163,016 | \$149,898,377 | \$154,424,000 | \$150,452,000 | -10.2% |
| Total | \$381,434,384 | \$421,389,954 | \$424,001,259 | \$461,469,058 | \$430,207,007 | \$416,946,952 | \$457,058,210 | \$467,892,000 | \$408,931,000 | -0.6% |

Provider Taxes Currently in Place (FFY 09)

| | Tax Rate | Amount |
|--------------|--|--------|
| ICF/MR-DD | \$12.32 | |
| Nursing Home | \$4.00 or \$10.50 (varies by number of beds) | |
| Managed Care | 1.90% | |

*Total amount generated from provider taxes for FY 08 is unknown.

SELECTED ELIGIBILITY CRITERIA

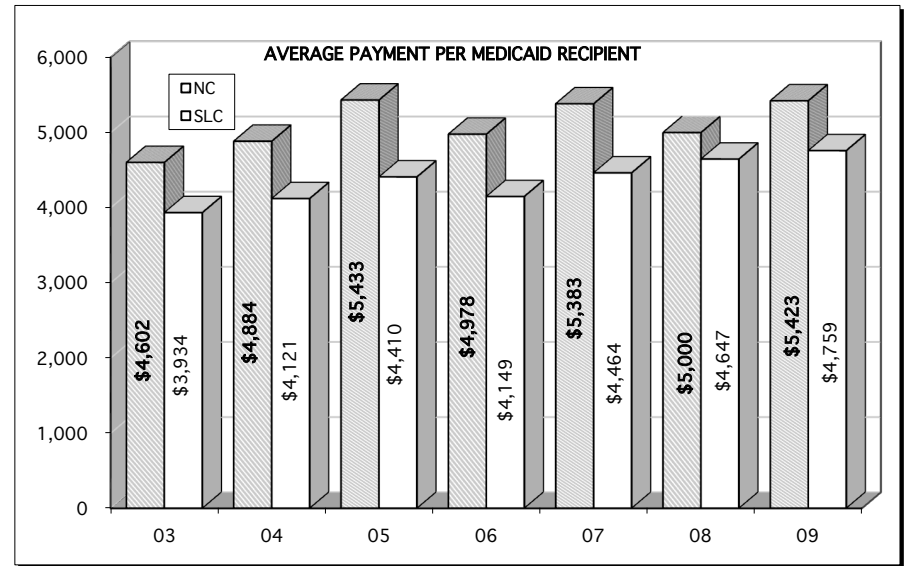
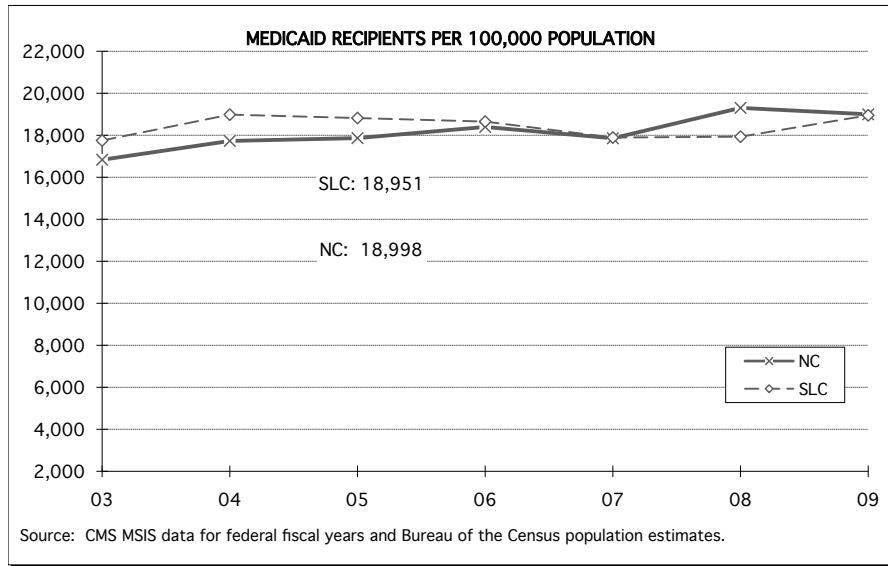
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | 2009 | % of FPL* | | | Rank in U.S. |
|--|------|-----------|---|-----------------|--------------|
| | | | State population—July 1, 2009* | 9,380,884 | 10 |
| | | | Per capita personal income** | \$34,719 | 36 |
| | | | Median household income** | \$43,229 | 41 |
| Medically Needy Program | Yes | | Population below Federal Poverty Level* | 1,425,894 | |
| | | | Percent of total state population | 15.2% | 13 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Population without health insurance coverage* | 1,685,000 | 7 |
| | | | Percent of total state population | 18.0% | |
| Pregnant women and infants | | 185.0% | Recipients of Food Stamps*** | 1,137,294 | |
| Children 1 to 5 | | 133.0% | Total value of issuance*** | \$1,625,497,467 | |
| Children 6 to 19 | | 100.0% | Average monthly benefit per recipient | \$119.11 | |
| State Criteria: Section 1634 State | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 51,201 | 20 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| 01. General Hospital | 205,779 | 210,093 | 213,784 | 314,255 | 227,240 | 226,230 | 227,539 | 1.7% |
| 02. Mental Hospital | 2,489 | 2,313 | 2,553 | 2,450 | 3,039 | 2,902 | 2,876 | 2.4% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 43,143 | 43,182 | 43,003 | 42,823 | 42,146 | 41,234 | 41,793 | -0.5% |
| 04. Intermediate Care for Mentally Retarded | 4,588 | 4,562 | 4,411 | 4,137 | 4,158 | 4,185 | 4,147 | -1.7% |
| 05. Physician Services | 1,062,621 | 1,205,583 | 1,222,090 | 1,241,020 | 1,265,320 | 1,327,779 | 1,416,185 | 4.9% |
| 06. Dental Services | 370,784 | 419,131 | 461,478 | 491,389 | 545,510 | 584,688 | 634,801 | 9.4% |
| 07. Other Practitioners | 246,175 | 258,550 | 250,261 | 246,247 | 233,474 | 263,829 | 280,959 | 2.2% |
| 08. Outpatient Hospital | 665,035 | 715,200 | 738,147 | 751,730 | 757,082 | 774,386 | 842,006 | 4.0% |
| 09. Clinic Services | 535,202 | 552,205 | 488,038 | 455,611 | 465,660 | 464,357 | 530,026 | -0.2% |
| 10. Lab and X-Ray | 747,816 | 860,117 | 875,168 | 893,745 | 916,963 | 948,061 | 1,046,282 | 5.8% |
| 11. Home Health | 33,972 | 36,541 | 39,991 | 42,115 | 40,182 | 44,207 | 42,420 | 3.8% |
| 12. Prescribed Drugs | 1,015,932 | 1,071,753 | 1,098,993 | 1,118,119 | 1,036,521 | 1,062,510 | 1,140,732 | 1.9% |
| 13. Family Planning | 10,122 | 10,686 | 10,434 | 15,074 | 9,806 | 9,665 | 9,830 | -0.5% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 330,136 | 433,941 | 494,772 | 518,900 | 543,396 | 601,727 | 584,305 | 10.0% |
| 16. Personal Care Support Services | 123,769 | 210,414 | 229,405 | 239,027 | 208,168 | 198,852 | 281,410 | 14.7% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 34,046 | 27,151 | 89,231 | 103,078 | 89,310 | 93,015 | 107,461 | 21.1% |
| 19. Primary Care Case Management (PCCM) Services | 1,013,309 | 1,059,564 | 1,084,699 | 1,124,942 | 1,151,122 | 1,344,217 | 1,328,129 | 4.6% |
| Total* | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$894,305,809 | \$958,912,046 | \$1,042,016,489 | \$1,017,824,232 | \$1,025,751,478 | \$1,073,083,171 | \$1,089,761,354 | 3.3% | 11.3% |
| 02. Mental Hospital | \$31,302,231 | \$32,591,112 | \$37,223,942 | \$43,098,720 | \$62,645,336 | \$63,898,787 | \$79,140,638 | 16.7% | 0.8% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$869,819,078 | \$963,727,050 | \$1,113,217,175 | \$1,091,037,361 | \$1,064,249,603 | \$1,080,723,463 | \$1,212,252,392 | 5.7% | 12.5% |
| 04. Intermediate Care for Mentally Retarded | \$410,424,970 | \$411,806,550 | \$418,011,589 | \$425,193,754 | \$445,406,591 | \$465,927,070 | \$479,012,771 | 2.6% | 5.0% |
| 05. Physician Services | \$536,378,224 | \$638,186,452 | \$711,982,655 | \$734,694,166 | \$764,666,354 | \$808,691,782 | \$930,062,163 | 9.6% | 9.6% |
| 06. Dental Services | \$144,328,048 | \$180,353,952 | \$208,262,967 | \$224,313,467 | \$246,807,441 | \$272,242,176 | \$344,822,053 | 15.6% | 3.6% |
| 07. Other Practitioners | \$46,307,851 | \$31,935,425 | \$27,512,221 | \$30,563,487 | \$29,175,688 | \$30,663,201 | \$35,692,258 | -4.2% | 0.4% |
| 08. Outpatient Hospital | \$543,479,178 | \$532,646,218 | \$601,656,984 | \$615,522,517 | \$642,675,106 | \$660,148,865 | \$799,092,039 | 6.6% | 8.3% |
| 09. Clinic Services | \$397,055,585 | \$196,387,994 | \$113,968,931 | \$121,769,142 | \$126,611,303 | \$135,395,948 | \$143,755,260 | -15.6% | 1.5% |
| 10. Lab and X-Ray | \$99,337,060 | \$126,189,170 | \$143,110,914 | \$152,948,439 | \$161,623,685 | \$171,117,620 | \$194,647,168 | 11.9% | 2.0% |
| 11. Home Health | \$95,229,664 | \$100,804,762 | \$124,275,664 | \$123,119,021 | \$125,882,371 | \$146,543,633 | \$161,233,540 | 9.2% | 1.7% |
| 12. Prescribed Drugs | \$1,263,258,395 | \$1,555,955,045 | \$1,789,468,901 | \$1,187,702,432 | \$971,594,416 | \$1,027,779,609 | \$1,126,968,332 | -1.9% | 11.7% |
| 13. Family Planning | \$16,707,208 | \$16,639,584 | \$14,062,297 | \$13,872,457 | \$12,230,942 | \$12,264,508 | \$11,890,455 | -5.5% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$821,731,885 | \$1,057,024,153 | \$1,247,515,704 | \$1,453,702,114 | \$2,202,764,518 | \$2,081,071,683 | \$2,078,974,333 | 16.7% | 21.5% |
| 16. Personal Care Support Services | \$299,671,262 | \$523,291,546 | \$714,892,833 | \$720,525,688 | \$673,297,264 | \$729,480,798 | \$778,990,867 | 17.3% | 8.1% |
| 17. Home / Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$20,466,589 | \$21,718,162 | \$61,482,864 | \$113,608,756 | \$102,712,334 | \$104,844,860 | \$121,787,998 | 34.6% | 1.3% |
| 19. Primary Case Management (PCCM) Services | \$31,485,023 | \$39,839,146 | \$46,141,032 | \$51,344,116 | \$54,701,309 | \$61,336,302 | \$76,616,774 | 16.0% | 0.8% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | (+) or (-) SLC Avg. FFY 09 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|
| 01. General Hospital | \$4,345.95 | \$4,564.23 | \$4,874.16 | \$3,238.85 | \$4,513.96 | \$4,743.33 | \$4,789.34 | 1.6% |
| 02. Mental Hospital | \$12,576.23 | \$14,090.41 | \$14,580.47 | \$17,591.31 | \$20,613.80 | \$22,018.88 | \$27,517.61 | -17.5% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$20,161.30 | \$22,317.80 | \$25,886.97 | \$25,477.84 | \$25,251.50 | \$26,209.52 | \$29,006.11 | 58.4% |
| 04. Intermediate Care for Mentally Retarded | \$89,456.18 | \$90,268.86 | \$94,765.72 | \$102,778.28 | \$107,120.39 | \$111,332.63 | \$115,508.26 | -2.3% |
| 05. Physician Services | \$504.77 | \$529.36 | \$582.59 | \$592.01 | \$604.33 | \$609.06 | \$656.74 | 19.2% |
| 06. Dental Services | \$389.25 | \$430.30 | \$451.30 | \$456.49 | \$452.43 | \$465.62 | \$543.20 | 9.8% |
| 07. Other Practitioners | \$188.11 | \$123.52 | \$109.93 | \$124.12 | \$124.96 | \$116.22 | \$127.04 | 5.7% |
| 08. Outpatient Hospital | \$817.22 | \$744.75 | \$815.09 | \$818.81 | \$848.88 | \$852.48 | \$949.03 | -6.3% |
| 09. Clinic Services | \$741.88 | \$355.64 | \$233.52 | \$267.27 | \$271.90 | \$291.58 | \$271.22 | -20.6% |
| 10. Lab and X-Ray | \$132.84 | \$146.71 | \$163.52 | \$171.13 | \$176.26 | \$180.49 | \$186.04 | 2.5% |
| 11. Home Health | \$2,803.18 | \$2,758.68 | \$3,107.59 | \$2,923.40 | \$3,132.81 | \$3,314.94 | \$3,800.88 | -15.4% |
| 12. Prescribed Drugs | \$1,243.45 | \$1,451.79 | \$1,628.28 | \$1,062.23 | \$937.36 | \$967.31 | \$987.93 | 5.8% |
| 13. Family Planning | \$1,650.58 | \$1,557.14 | \$1,347.74 | \$920.29 | \$1,247.29 | \$1,268.96 | \$1,209.61 | -19.5% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -5.0% |
| 15. Other Care | \$2,489.07 | \$2,435.87 | \$2,521.40 | \$2,801.51 | \$4,053.70 | \$3,458.50 | \$3,558.03 | n/a |
| 16. Personal Care Support Services | \$2,421.21 | \$2,486.96 | \$3,116.29 | \$3,014.41 | \$3,234.39 | \$3,668.46 | \$2,768.17 | 6.1% |
| 17. Home / Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 48.6% |
| 18. Prepaid Health Care | \$601.15 | \$799.90 | \$689.03 | \$1,102.16 | \$1,150.07 | \$1,127.18 | \$1,133.32 | 2.3% |
| 19. Primary Case Management (PCCM) Services | \$31.07 | \$37.60 | \$42.54 | \$45.64 | \$47.52 | \$45.63 | \$57.69 | 14.6% |
| Total (Average) | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 11.1% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | |
|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| \$873.53 | \$974.42 | \$1,073.81 | \$1,036.95 | \$1,092.03 | \$1,098.67 | \$1,221.73 | 5.8% | 17.4% |
|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 545,303 | 565,319 | 551,144 | 538,659 | 518,949 | 524,333 | 549,901 | 0.1% | 30.9% |
| Poverty Related Eligibles | 649,147 | 708,316 | 766,840 | 831,498 | 873,621 | 918,328 | 967,889 | 6.9% | 54.3% |
| Medically Needy | 36,517 | 39,024 | 40,727 | 40,044 | 38,310 | 39,894 | 46,262 | 4.0% | 2.6% |
| Other Eligibles | 124,739 | 110,777 | 106,192 | 116,910 | 113,243 | 120,560 | 124,336 | -0.1% | 7.0% |
| Maintenance Assistance Status Unknown | 61,206 | 89,172 | 83,940 | 104,132 | 74,476 | 181,971 | 93,797 | 7.4% | 5.3% |
| Total | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 376,371 | 386,334 | 398,049 | 403,733 | 403,932 | 411,347 | 416,652 | 1.7% | 23.4% |
| Children | 706,682 | 746,408 | 774,100 | 820,735 | 841,191 | 879,476 | 936,633 | 4.8% | 52.6% |
| Foster Care Children | 16,043 | 17,031 | 18,057 | 19,305 | 20,025 | 20,083 | 19,925 | 3.7% | 1.1% |
| Adults | 256,610 | 273,663 | 274,697 | 283,338 | 278,975 | 292,209 | 315,178 | 3.5% | 17.7% |
| Basis of Eligibility Unknown | 61,206 | 89,172 | 83,940 | 104,132 | 74,476 | 181,971 | 93,797 | 7.4% | 5.3% |
| Total | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 55,187 | 58,777 | 63,466 | 65,886 | 67,999 | 69,859 | 68,939 | 3.8% | 3.9% |
| Age 1 to 5 | 266,408 | 277,418 | 285,866 | 314,203 | 324,080 | 341,353 | 361,334 | 5.2% | 20.3% |
| Age 6 to 14 | 314,314 | 329,865 | 337,213 | 348,162 | 355,410 | 368,904 | 394,778 | 3.9% | 22.2% |
| Age 15 to 20 | 147,199 | 160,278 | 171,418 | 181,605 | 185,589 | 194,079 | 206,566 | 5.8% | 11.6% |
| Age 21 to 44 | 293,903 | 310,419 | 312,061 | 318,493 | 313,533 | 326,153 | 347,935 | 2.9% | 19.5% |
| Age 45 to 64 | 128,123 | 136,869 | 144,594 | 150,451 | 151,939 | 157,967 | 166,570 | 4.5% | 9.3% |
| Age 65 to 74 | 56,724 | 56,740 | 57,266 | 57,086 | 56,565 | 57,345 | 56,691 | 0.0% | 3.2% |
| Age 75 to 84 | 56,497 | 55,865 | 55,358 | 53,798 | 51,955 | 50,657 | 49,093 | -2.3% | 2.8% |
| Age 85 and Over | 37,351 | 37,205 | 37,661 | 37,422 | 37,053 | 36,798 | 36,482 | -0.4% | 2.0% |
| Age Unknown | 61,206 | 89,172 | 83,940 | 104,137 | 74,476 | 181,971 | 93,797 | 7.4% | 5.3% |
| Total | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% | 100.0% |
| By Race | | | | | | | | | |
| White | 585,888 | 616,808 | 634,761 | 657,888 | 654,196 | 673,682 | 714,619 | 3.4% | 40.1% |
| Black | 554,219 | 575,838 | 591,439 | 604,879 | 601,591 | 615,070 | 632,787 | 2.2% | 35.5% |
| Hispanic, American Indian or Asian | 135,771 | 113,359 | 138,144 | 166,057 | 184,676 | 204,777 | 224,076 | 8.7% | 12.6% |
| Other/ Unknown | 141,034 | 206,603 | 184,499 | 202,419 | 178,136 | 291,557 | 210,703 | 6.9% | 11.8% |
| Total* | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 819,060 | 857,528 | 880,068 | 914,612 | 922,668 | 954,588 | 999,368 | 3.4% | 56.1% |
| Male | 536,646 | 565,908 | 584,835 | 612,499 | 621,455 | 648,527 | 689,020 | 4.3% | 38.7% |
| Unknown | 61,206 | 89,172 | 83,940 | 104,132 | 74,476 | 181,971 | 93,797 | 7.4% | 5.3% |
| Total* | 1,416,912 | 1,512,608 | 1,548,843 | 1,631,243 | 1,618,599 | 1,785,086 | 1,782,185 | 3.9% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$3,053,331,189 | \$3,458,614,435 | \$3,887,317,174 | \$3,762,296,450 | \$4,126,725,227 | \$4,184,405,589 | \$4,502,111,517 | 6.7% | 46.6% |
| Poverty Related Eligibles | \$2,478,109,992 | \$2,845,553,656 | \$3,301,958,998 | \$3,148,180,500 | \$3,363,090,727 | \$3,478,447,160 | \$3,734,756,875 | 7.1% | 38.6% |
| Medically Needy | \$587,375,322 | \$673,435,647 | \$787,837,628 | \$740,498,448 | \$712,303,281 | \$741,977,498 | \$875,641,146 | 6.9% | 9.1% |
| Other Eligibles | \$352,877,327 | \$357,836,889 | \$379,674,409 | \$413,690,612 | \$457,287,599 | \$457,267,332 | \$485,544,962 | 5.5% | 5.0% |
| Maintenance Assistance Status Unknown | \$49,594,230 | \$52,567,740 | \$58,014,953 | \$56,173,859 | \$53,388,905 | \$63,115,897 | \$66,645,895 | 5.0% | 0.7% |
| Total | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$4,520,008,536 | \$5,095,361,403 | \$5,882,607,618 | \$5,449,904,345 | \$5,604,601,733 | \$5,728,945,854 | \$6,135,974,967 | 5.2% | 63.5% |
| Children | \$1,027,935,373 | \$1,187,241,418 | \$1,325,082,958 | \$1,440,622,191 | \$1,824,457,954 | \$1,857,900,079 | \$2,026,386,175 | 12.0% | 21.0% |
| Foster Care Children | \$129,170,248 | \$145,876,250 | \$160,533,247 | \$174,622,541 | \$209,723,573 | \$202,556,190 | \$207,426,646 | 8.2% | 2.1% |
| Adults | \$794,579,673 | \$906,961,556 | \$988,564,386 | \$999,516,933 | \$1,020,623,574 | \$1,072,695,456 | \$1,216,885,758 | 7.4% | 12.6% |
| Basis of Eligibility Unknown | \$49,594,230 | \$52,567,740 | \$58,014,953 | \$56,173,859 | \$53,388,905 | \$63,115,897 | \$78,026,849 | 7.8% | 0.8% |
| Total | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$186,219,896 | \$204,876,346 | \$233,438,492 | \$237,685,035 | \$247,804,787 | \$243,676,186 | \$274,098,963 | 6.7% | 2.8% |
| Age 1 to 5 | \$446,847,033 | \$489,670,515 | \$548,469,332 | \$583,694,916 | \$663,891,331 | \$718,673,475 | \$793,915,478 | 10.1% | 8.2% |
| Age 6 to 14 | \$642,574,945 | \$721,588,208 | \$818,153,783 | \$914,903,925 | \$1,252,265,531 | \$1,209,126,644 | \$1,224,784,777 | 11.3% | 12.7% |
| Age 15 to 20 | \$510,431,271 | \$604,003,144 | \$694,165,242 | \$758,726,184 | \$916,168,254 | \$924,499,062 | \$995,486,393 | 11.8% | 10.3% |
| Age 21 to 44 | \$1,597,385,111 | \$1,782,836,521 | \$1,966,441,354 | \$1,925,506,908 | \$2,018,612,420 | \$2,070,109,852 | \$2,279,037,733 | 6.1% | 23.6% |
| Age 45 to 64 | \$1,393,473,577 | \$1,640,861,571 | \$1,934,981,765 | \$1,847,310,780 | \$1,913,473,458 | \$2,004,751,286 | \$2,216,611,692 | 8.0% | 22.9% |
| Age 65 to 74 | \$476,667,166 | \$542,430,440 | \$617,707,778 | \$484,153,269 | \$443,454,265 | \$460,115,256 | \$494,737,158 | 0.6% | 5.1% |
| Age 75 to 84 | \$642,541,798 | \$714,030,428 | \$803,151,190 | \$652,323,566 | \$581,804,496 | \$584,922,665 | \$616,227,488 | -0.7% | 6.4% |
| Age 85 and Over | \$575,553,033 | \$635,143,454 | \$740,279,273 | \$660,353,611 | \$621,932,292 | \$646,223,153 | \$703,154,818 | 3.4% | 7.3% |
| Age Unknown | \$49,594,230 | \$52,567,740 | \$58,014,953 | \$56,181,675 | \$53,388,905 | \$63,115,897 | \$66,645,895 | 5.0% | 0.7% |
| Total | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |
| By Race | | | | | | | | | |
| White | \$3,319,995,751 | \$3,786,281,128 | \$4,370,869,257 | \$4,120,147,729 | \$4,191,764,452 | \$4,325,280,944 | \$4,740,557,858 | 6.1% | 49.1% |
| Black | \$2,179,035,851 | \$2,494,716,369 | \$2,957,907,461 | \$2,943,274,382 | \$3,339,124,433 | \$3,349,196,137 | \$3,570,515,650 | 8.6% | 36.9% |
| Hispanic, American Indian or Asian | \$295,881,817 | \$293,390,560 | \$403,847,135 | \$446,019,324 | \$530,461,900 | \$583,796,062 | \$649,425,129 | 14.0% | 6.7% |
| Other/Unknown | \$726,374,641 | \$813,620,310 | \$682,179,309 | \$611,398,434 | \$651,444,954 | \$666,940,333 | \$704,201,758 | -0.5% | 7.3% |
| Total* | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$3,945,941,015 | \$4,466,395,392 | \$5,084,261,775 | \$4,783,089,305 | \$4,985,749,919 | \$5,138,259,619 | \$5,777,411,999 | 5.9% | 57.7% |
| Male | \$2,525,752,815 | \$2,869,045,235 | \$3,272,526,434 | \$3,281,576,705 | \$3,673,656,915 | \$3,723,837,960 | \$4,020,642,501 | 8.1% | 41.6% |
| Unknown | \$49,594,230 | \$52,567,740 | \$58,014,953 | \$56,173,859 | \$53,388,905 | \$63,115,897 | \$66,645,895 | 5.0% | 0.7% |
| Total* | \$6,521,288,060 | \$7,388,008,367 | \$8,414,803,162 | \$8,120,839,869 | \$8,712,795,739 | \$8,925,213,476 | \$9,664,700,395 | 6.8% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Below (-) SLC Change | Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|-------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$5,599.33 | \$6,117.99 | \$7,053.18 | \$6,984.56 | \$7,952.08 | \$7,980.44 | \$8,187.13 | 6.5% | 24.4% |
| Poverty Related Eligibles | \$3,817.49 | \$4,017.35 | \$4,305.93 | \$3,786.16 | \$3,849.60 | \$3,787.80 | \$3,858.66 | 0.2% | 71.3% |
| Medically Needy | \$16,084.98 | \$17,256.96 | \$19,344.36 | \$18,492.12 | \$18,593.14 | \$18,598.72 | \$18,927.87 | 2.7% | 81.8% |
| Other Eligibles | \$2,828.93 | \$3,230.25 | \$3,575.36 | \$3,538.54 | \$4,038.11 | \$3,792.86 | \$3,905.10 | 5.5% | -57.5% |
| Maintenance Assistance Status Unknown | \$810.28 | \$589.51 | \$691.15 | \$539.45 | \$716.86 | \$346.85 | \$710.53 | -2.2% | -55.4% |
| Total | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 2.8% | 13.9% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$12,009.45 | \$13,189.01 | \$14,778.60 | \$13,498.78 | \$13,875.11 | \$13,927.28 | \$14,726.86 | 3.5% | 15.5% |
| Children | \$1,454.59 | \$1,590.61 | \$1,711.77 | \$1,755.28 | \$2,168.90 | \$2,112.51 | \$2,163.48 | 6.8% | 5.4% |
| Foster Care Children | \$8,051.50 | \$8,565.34 | \$8,890.36 | \$9,045.46 | \$10,473.09 | \$10,085.95 | \$10,410.37 | 4.4% | 47.4% |
| Adults | \$3,096.45 | \$3,314.15 | \$3,598.74 | \$3,527.65 | \$3,658.48 | \$3,670.99 | \$3,860.95 | 3.7% | 13.0% |
| Basis of Eligibility Unknown | \$810.28 | \$589.51 | \$691.15 | \$539.45 | \$716.86 | \$346.85 | \$831.87 | 0.4% | -53.3% |
| Total | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 2.8% | 13.9% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,374.34 | \$3,485.66 | \$3,678.17 | \$3,607.52 | \$3,644.24 | \$3,488.11 | \$3,975.96 | 2.8% | -15.5% |
| Age 1 to 5 | \$1,677.30 | \$1,765.10 | \$1,918.62 | \$1,857.70 | \$2,048.54 | \$2,105.37 | \$2,197.18 | 4.6% | -12.3% |
| Age 6 to 14 | \$2,044.37 | \$2,187.53 | \$2,426.22 | \$2,627.81 | \$3,523.44 | \$3,277.62 | \$3,102.46 | 7.2% | 32.8% |
| Age 15 to 20 | \$3,467.63 | \$3,768.47 | \$4,049.55 | \$4,177.89 | \$4,936.54 | \$4,763.52 | \$4,819.22 | 5.6% | 36.7% |
| Age 21 to 44 | \$5,435.08 | \$5,743.32 | \$6,301.46 | \$6,045.68 | \$6,438.28 | \$6,347.05 | \$6,550.18 | 3.2% | 11.4% |
| Age 45 to 64 | \$10,876.06 | \$11,988.56 | \$13,382.17 | \$12,278.49 | \$12,593.70 | \$12,690.95 | \$13,307.39 | 3.4% | 10.9% |
| Age 65 to 74 | \$8,403.27 | \$9,559.93 | \$10,786.64 | \$8,481.12 | \$7,839.73 | \$8,023.63 | \$8,726.91 | 0.6% | 5.0% |
| Age 75 to 84 | \$11,373.03 | \$12,781.36 | \$14,508.31 | \$12,125.42 | \$11,198.24 | \$11,546.73 | \$12,552.25 | 1.7% | 2.8% |
| Age 85 and Over | \$15,409.31 | \$17,071.45 | \$19,656.39 | \$17,646.13 | \$16,784.94 | \$17,561.37 | \$19,274.02 | 3.8% | -1.9% |
| Age Unknown | \$810.28 | \$589.51 | \$691.15 | \$539.50 | \$716.86 | \$346.85 | \$710.53 | -2.2% | -55.4% |
| Total | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 2.8% | 13.9% |
| By Race | | | | | | | | | |
| White | \$5,666.60 | \$6,138.51 | \$6,885.85 | \$6,262.69 | \$6,407.51 | \$6,420.36 | \$6,633.69 | 2.7% | 13.1% |
| Black | \$3,931.72 | \$4,332.32 | \$5,001.20 | \$4,865.89 | \$5,550.49 | \$5,445.23 | \$5,642.52 | 6.2% | 23.1% |
| Hispanic, American Indian or Asian | \$2,179.27 | \$2,588.15 | \$2,923.38 | \$2,685.94 | \$2,872.39 | \$2,850.89 | \$2,898.24 | 4.9% | -14.2% |
| Other/ Unknown | \$5,150.35 | \$3,938.09 | \$3,697.47 | \$3,020.46 | \$3,657.01 | \$2,287.51 | \$3,342.15 | -7.0% | -10.7% |
| Total | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 2.8% | 13.9% |
| By Sex | | | | | | | | | |
| Female | \$4,817.65 | \$5,208.45 | \$5,777.12 | \$5,229.64 | \$5,403.62 | \$5,382.70 | \$5,580.94 | 2.5% | 11.6% |
| Male | \$4,706.55 | \$5,069.81 | \$5,595.64 | \$5,357.69 | \$5,911.38 | \$5,741.99 | \$5,835.31 | 3.6% | 17.4% |
| Unknown | \$810.28 | \$589.51 | \$691.15 | \$539.45 | \$716.86 | \$346.85 | \$710.53 | -2.2% | -56.9% |
| Total | \$4,602.47 | \$4,884.28 | \$5,432.96 | \$4,978.31 | \$5,382.92 | \$4,999.88 | \$5,422.95 | 2.8% | 13.9% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

A number of Home & Community Based Services Waivers, Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Services that allow disabled adults 18 years or older who meet nursing facility level of care to remain in community (home).
- CAP Mental Retardation/Developmental Disabilities: Services that allow MR/DD adults 18 or older that meet ICF/MR level of care to remain in community.
- AIDS: Allows individuals with AIDS that meet the nursing facility level of care requirement to remain at home.
- Disabled Children: allows medically fragile children that under age 19 that meet long term hospital or nursing facility level of care requirements to remain at home.
- CAP Choice: Allows disabled adults over 21 in some counties that meet nursing facility level of care requirement to remain in the home and community.
- Comprehensive Waiver: Implementation Date 11/1/2008.
- Supports Waiver: Implementation Date 11/1/2008.
- CAP Choice - IP: Implementation Date 4/1/2008.
- CAP/DA: Implementation Date 10/1/2008.

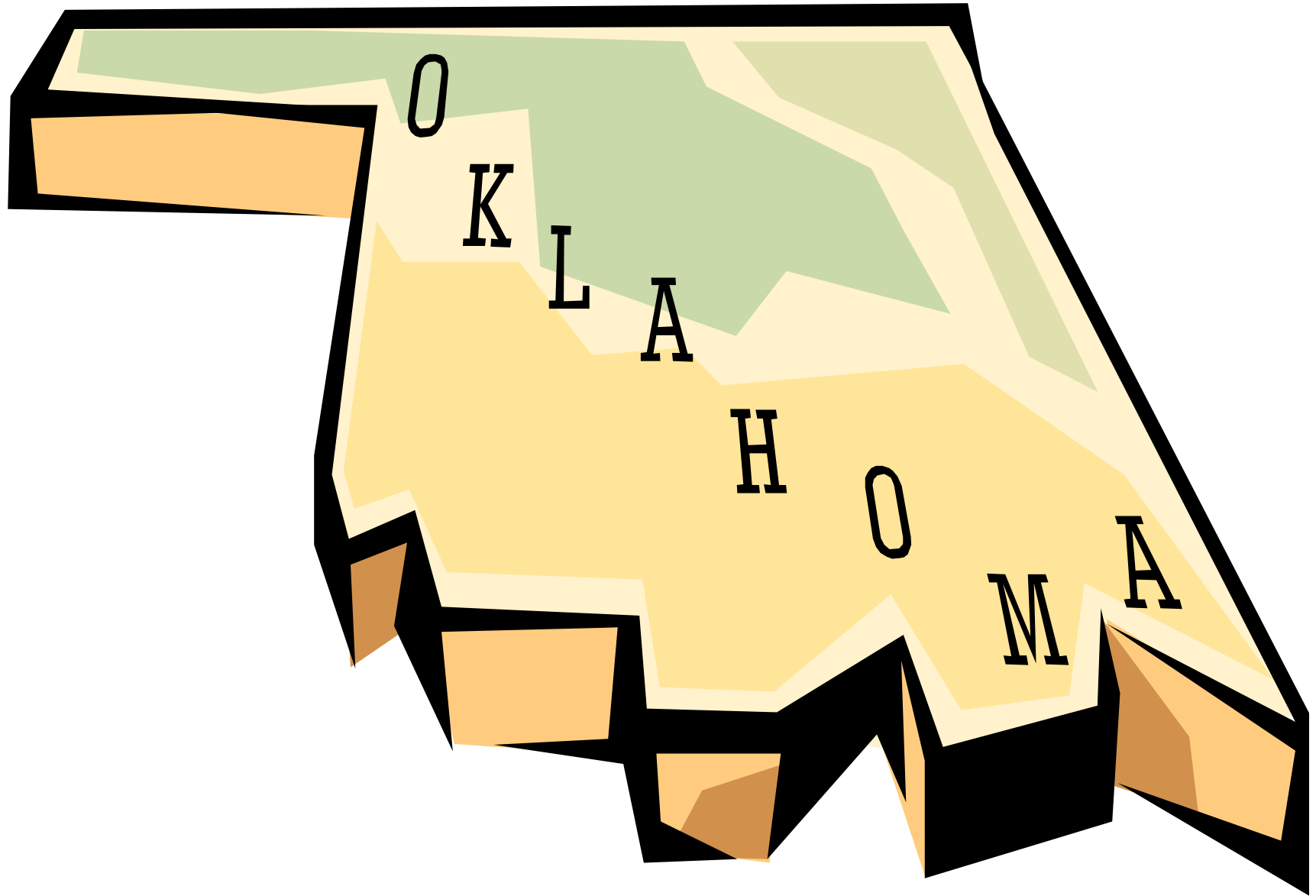
Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 70.2% of Medicaid enrollment in managed care as of 6/30/2009

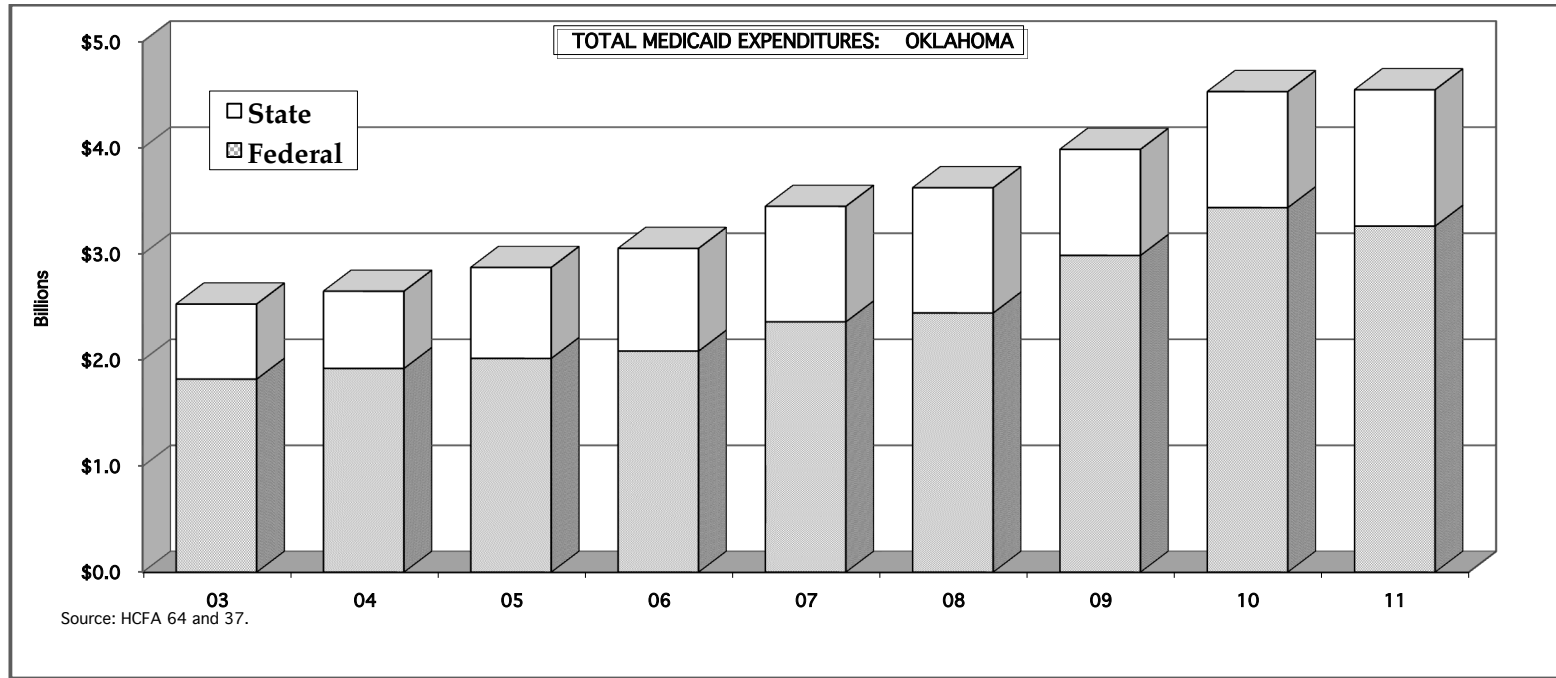
Children's Health Insurance Program: Health Choice for Children

- 259,652 enrollees
- Combination Plan
- Enhanced FMAP: 75.22% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$2,359,551,899 | \$2,500,517,344 | \$2,712,779,961 | \$2,871,055,638 | \$3,263,204,924 | \$3,419,812,221 | \$3,766,999,610 | \$4,273,834,000 | \$4,314,027,000 | 7.8% | 82.8% |
| Federal Share | \$1,719,023,427 | \$1,836,665,573 | \$1,923,981,739 | \$1,977,866,246 | \$2,253,292,483 | \$2,325,404,879 | \$2,858,649,756 | \$3,287,865,000 | \$3,123,580,000 | 7.8% | 81.7% |
| State Share | \$640,528,472 | \$663,851,771 | \$788,798,222 | \$893,189,392 | \$1,009,912,441 | \$1,094,407,342 | \$908,349,854 | \$985,969,000 | \$1,190,447,000 | 8.1% | 85.9% |
| Administrative Costs | \$168,986,258 | \$149,002,294 | \$161,029,370 | \$182,510,824 | \$187,060,409 | \$205,811,105 | \$220,484,128 | \$257,988,000 | \$235,339,000 | 4.2% | 39.3% |
| Federal Share | \$101,860,914 | \$84,757,491 | \$92,116,731 | \$107,169,060 | \$107,682,428 | \$119,083,320 | \$128,455,053 | \$149,960,000 | \$139,827,000 | 4.0% | 37.3% |
| State Share | \$67,125,344 | \$64,244,803 | \$68,912,639 | \$75,341,764 | \$79,377,981 | \$86,727,785 | \$92,029,075 | \$108,028,000 | \$95,512,000 | 4.5% | 42.3% |
| Admin. Costs as % of Payments | 7.16% | 5.96% | 5.94% | 6.36% | 5.73% | 6.02% | 5.85% | 6.04% | 5.46% | | |
| Federal Match Rate* | 70.56% | 70.24% | 70.18% | 67.91% | 68.14% | 67.10% | 75.16% | 64.43% | 64.94% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments *** | | Administration | |
|--------------------|---------------|---------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$640,528,472 | \$856,749,854 | \$67,125,344 | \$92,029,075 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$51,600,000 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$640,528,472 | \$908,349,854 | \$67,125,344 | \$92,029,075 |

*** Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|------------------------|--------------|
| | Tax Rate | Amount |
| Nursing Facility Fee | \$6.70 per patient day | \$51,600,000 |
| Total | | \$51,600,000 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

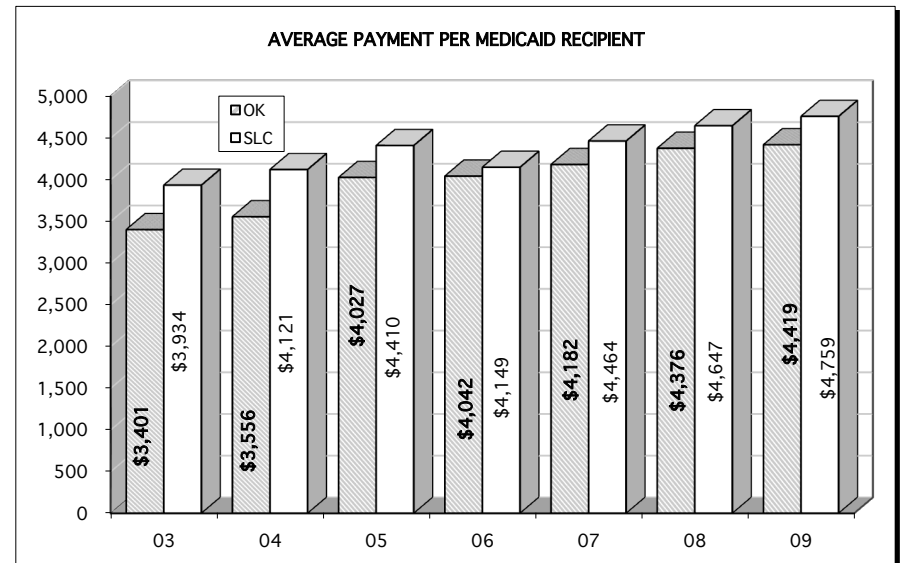
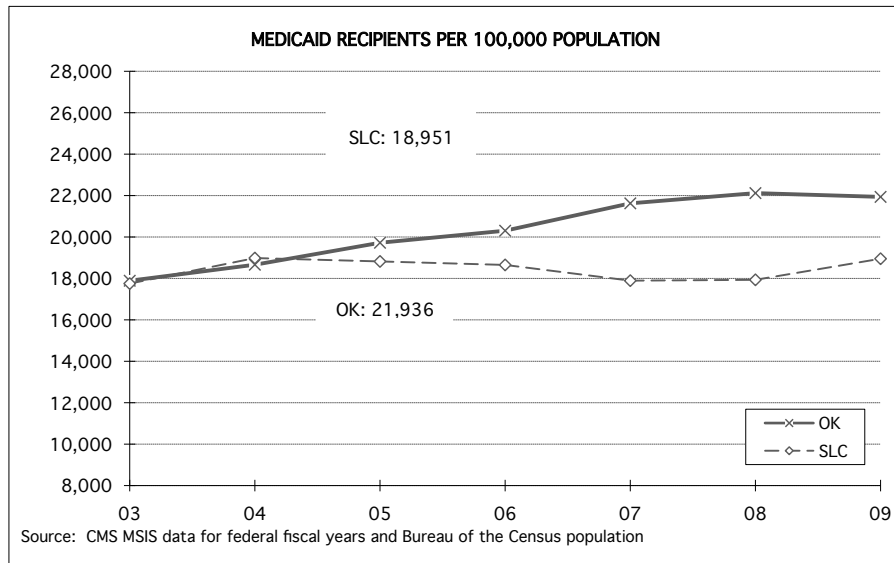
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| General Hospitals | \$19,781,599 | \$23,289,046 | \$27,999,197 | \$36,054,028 | \$37,880,236 | \$47,302,489 | \$52,255,880 | \$55,730,000 | \$62,436,000 | 14.3% |
| Mental Hospitals | \$3,234,274 | \$3,273,247 | \$3,138,655 | \$3,273,248 | \$3,273,247 | \$3,263,138 | \$3,283,357 | \$4,659,000 | \$6,344,000 | 12.4% |
| Total | \$23,015,873 | \$26,562,293 | \$31,137,852 | \$39,327,276 | \$41,153,483 | \$50,565,627 | \$55,539,237 | \$60,389,000 | \$68,780,000 | 14.1% |

| SELECTED ELIGIBILITY CRITERIA | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | |
|--|------------|-----------|---|---------------|--------------|
| | 2009 | % of FPL* | | | Rank in U.S. |
| Medically Needy Program | NO PROGRAM | | State population—July 1, 2009* | 3,687,050 | 28 |
| | | | Per capita personal income** | \$35,840 | 33 |
| | | | Median household income** | \$45,507 | 39 |
| | | | Population below Federal Poverty Level* | 593,615 | |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Percent of total state population | 16.1% | 10 |
| | | | Population without health insurance coverage* | 659,000 | 25 |
| | | | Percent of total state population | 17.9% | |
| | | | Recipients of Food Stamps*** | 472,908 | |
| State Criteria: Section 209(b) State | | | Total value of issuance*** | \$666,446,549 | |
| | | | Average monthly benefit per recipient | \$117.44 | |
| | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 19,417 | 37 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 70,078 | 103,560 | 108,672 | 113,294 | 116,827 | 118,666 | 118,763 | 9.2% |
| 02. Mental Hospital | 2,922 | 3,775 | 3,973 | 3,876 | 4,012 | 4,223 | 4,924 | 9.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 22,261 | 22,917 | 24,640 | 21,605 | 21,254 | 21,376 | 20,207 | -1.6% |
| 04. Intermediate Care for Mentally Retarded | 1,955 | 1,968 | 2,111 | 1,835 | 1,800 | 1,751 | 1,742 | -1.9% |
| 05. Physician Services | 262,243 | 390,182 | 408,362 | 441,413 | 456,985 | 480,401 | 529,148 | 12.4% |
| 06. Dental Services | 62,419 | 113,594 | 117,810 | 197,402 | 218,272 | 228,107 | 259,598 | 26.8% |
| 07. Other Practitioners | 40,010 | 64,140 | 67,844 | 70,622 | 59,611 | 51,554 | 72,409 | 10.4% |
| 08. Outpatient Hospital | 173,208 | 272,009 | 285,000 | 350,217 | 370,071 | 376,695 | 397,156 | 14.8% |
| 09. Clinic Services | 65,769 | 101,090 | 106,013 | 180,579 | 192,797 | 205,210 | 267,716 | 26.4% |
| 10. Lab and X-Ray | 131,167 | 232,559 | 241,308 | 321,235 | 343,639 | 346,635 | 401,841 | 20.5% |
| 11. Home Health | 3,153 | 4,352 | 4,606 | 6,901 | 7,411 | 6,697 | 7,094 | 14.5% |
| 12. Prescribed Drugs | 302,424 | 421,476 | 421,476 | 471,444 | 444,994 | 453,852 | 489,276 | 8.3% |
| 13. Family Planning | 3,118 | 4,915 | 5,096 | 6,413 | 6,493 | 6,638 | 6,691 | 13.6% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 85,772 | 108,217 | 114,626 | 136,479 | 152,123 | 163,768 | 178,760 | 13.0% |
| 16. Personal Care Support Services | 48,339 | 52,613 | 55,863 | 55,970 | 65,908 | 65,944 | 70,634 | 6.5% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 498,188 | 513,290 | 544,795 | 670,143 | 688,075 | 701,837 | 738,666 | 6.8% |
| 19. Primary Care Case Management (PCCM) Services | 6,070 | 10,034 | 10,283 | 12,329 | 15,276 | 16,601 | 17,902 | 19.8% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual</u> <u>Change</u> | <u>Share of Total</u> <u>FFY 09</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------------|--|
| 01. General Hospital | \$207,768,168 | \$309,295,121 | \$367,299,079 | \$512,231,262 | \$569,884,491 | \$615,190,225 | \$643,771,548 | 20.7% | 18.0% |
| 02. Mental Hospital | \$51,866,923 | \$60,977,736 | \$73,049,840 | \$68,550,283 | \$84,489,447 | \$99,422,078 | \$109,074,575 | 13.2% | 3.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$435,978,619 | \$456,010,147 | \$554,141,527 | \$455,356,044 | \$498,756,851 | \$522,507,103 | \$522,526,150 | 3.1% | 14.6% |
| 04. Intermediate Care for Mentally Retarded | \$106,834,378 | \$108,222,759 | \$134,305,531 | \$118,410,182 | \$121,054,667 | \$119,104,036 | \$117,176,106 | 1.6% | 3.3% |
| 05. Physician Services | \$81,993,187 | \$148,130,265 | \$168,453,966 | \$271,923,975 | \$288,944,855 | \$316,776,540 | \$358,517,650 | 27.9% | 10.0% |
| 06. Dental Services | \$25,735,942 | \$47,392,608 | \$52,411,096 | \$101,016,156 | \$117,972,309 | \$124,904,912 | \$149,552,949 | 34.1% | 4.2% |
| 07. Other Practitioners | \$6,250,338 | \$9,643,619 | \$11,658,083 | \$13,892,959 | \$12,887,783 | \$13,164,749 | \$18,550,007 | 19.9% | 0.5% |
| 08. Outpatient Hospital | \$45,898,864 | \$74,915,498 | \$88,965,155 | \$173,342,982 | \$193,165,460 | \$180,483,329 | \$211,155,973 | 29.0% | 5.9% |
| 09. Clinic Services | \$69,639,639 | \$88,228,395 | \$107,408,631 | \$124,191,010 | \$138,000,499 | \$181,965,142 | \$217,398,506 | 20.9% | 6.1% |
| 10. Lab and X-Ray | \$9,084,231 | \$18,651,076 | \$20,807,164 | \$48,108,170 | \$58,085,414 | \$59,844,609 | \$78,793,333 | 43.3% | 2.2% |
| 11. Home Health | \$4,457,923 | \$7,773,650 | \$8,480,587 | \$13,606,891 | \$16,741,637 | \$15,846,656 | \$18,239,077 | 26.5% | 0.5% |
| 12. Prescribed Drugs | \$290,182,401 | \$396,855,999 | \$459,100,860 | \$386,288,063 | \$301,679,105 | \$330,352,152 | \$362,776,441 | 3.8% | 10.2% |
| 13. Family Planning | \$2,055,398 | \$3,179,767 | \$3,489,922 | \$5,017,668 | \$4,130,992 | \$5,120,058 | \$13,053,164 | 36.1% | 0.4% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$325,585,852 | \$352,120,400 | \$426,620,682 | \$459,057,956 | \$495,775,659 | \$420,872,563 | \$439,239,969 | 5.1% | 12.3% |
| 16. Personal Care Support Services | \$80,989,391 | \$86,493,816 | \$105,786,480 | \$74,468,846 | \$94,832,494 | \$220,876,111 | \$241,639,092 | 20.0% | 6.8% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$384,131,235 | \$164,050,755 | \$212,834,919 | \$108,031,560 | \$124,033,903 | \$122,807,947 | \$71,401,797 | -24.5% | 2.0% |
| 19. Primary Case Management (PCCM) Services | \$71,966 | \$116,487 | \$10,785,979 | \$169,899 | \$254,024 | \$289,799 | \$1,098,049 | 57.5% | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | (+) or (-) SLC | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------|
| | | | | | | | | <u>Avg. FFY 09</u> | |
| 01. General Hospital | \$2,964.81 | \$2,986.63 | \$3,379.89 | \$4,521.26 | \$4,878.02 | \$5,184.22 | \$5,420.64 | 10.6% | -6.7% |
| 02. Mental Hospital | \$17,750.49 | \$16,153.04 | \$18,386.57 | \$17,685.83 | \$21,059.18 | \$23,543.00 | \$22,151.62 | 3.8% | 27.5% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$19,584.86 | \$19,898.34 | \$22,489.51 | \$21,076.42 | \$23,466.49 | \$24,443.63 | \$25,858.67 | 4.7% | -12.9% |
| 04. Intermediate Care for Mentally Retarded | \$54,646.74 | \$54,991.24 | \$63,621.76 | \$64,528.71 | \$67,252.59 | \$68,020.58 | \$67,265.27 | 3.5% | -30.6% |
| 05. Physician Services | \$312.66 | \$379.64 | \$412.51 | \$616.03 | \$632.29 | \$659.40 | \$677.54 | 13.8% | 13.3% |
| 06. Dental Services | \$412.31 | \$417.21 | \$444.88 | \$511.73 | \$540.48 | \$547.57 | \$576.09 | 5.7% | 12.1% |
| 07. Other Practitioners | \$156.22 | \$150.35 | \$171.84 | \$196.72 | \$216.20 | \$255.36 | \$256.18 | 8.6% | 60.0% |
| 08. Outpatient Hospital | \$264.99 | \$275.42 | \$312.16 | \$494.96 | \$521.97 | \$479.12 | \$531.67 | 12.3% | -24.7% |
| 09. Clinic Services | \$1,058.85 | \$872.77 | \$1,013.16 | \$687.74 | \$715.78 | \$886.73 | \$812.05 | -4.3% | 5.4% |
| 10. Lab and X-Ray | \$69.26 | \$80.20 | \$86.23 | \$149.76 | \$169.03 | \$172.64 | \$196.08 | 18.9% | -15.1% |
| 11. Home Health | \$1,413.87 | \$1,786.22 | \$1,841.20 | \$1,971.73 | \$2,259.03 | \$2,366.23 | \$2,571.06 | 10.5% | -56.9% |
| 12. Prescribed Drugs | \$959.52 | \$941.59 | \$1,089.27 | \$819.37 | \$677.94 | \$727.89 | \$741.46 | -4.2% | -24.4% |
| 13. Family Planning | \$659.20 | \$646.95 | \$684.84 | \$782.42 | \$636.22 | \$771.33 | \$1,950.85 | 19.8% | 41.7% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$3,795.95 | \$3,253.84 | \$3,721.85 | \$3,363.58 | \$3,259.04 | \$2,569.93 | \$2,457.15 | -7.0% | 2.6% |
| 16. Personal Care Support Services | \$1,675.45 | \$1,643.96 | \$1,893.68 | \$1,330.51 | \$1,438.86 | \$3,349.45 | \$3,421.00 | 12.6% | 41.7% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$771.06 | \$319.61 | \$390.67 | \$161.21 | \$180.26 | \$174.98 | \$96.66 | -29.3% | -94.4% |
| 19. Primary Care Case Management (PCCM) Services | \$11.86 | \$11.61 | \$1,048.91 | \$13.78 | \$16.63 | \$17.46 | \$61.34 | 31.5% | 31.9% |
| Total (Average) | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------|-------------|
| \$722.71 | \$753.89 | \$813.47 | \$854.30 | \$999.89 | \$1,047.84 | \$1,081.48 | 6.9% | 3.9% |
|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------|-------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 173,503 | 174,326 | 183,338 | 157,521 | 159,592 | 156,879 | 163,175 | -1.0% | 20.2% |
| Poverty Related Eligibles | 383,334 | 408,367 | 433,631 | 466,442 | 482,322 | 499,353 | 528,249 | 5.5% | 65.3% |
| Medically Needy | 1,416 | 1 | 205 | 0 | 0 | 0 | 0 | -100.0% | 0.0% |
| Other Eligibles | 52,869 | 52,635 | 57,964 | 82,872 | 85,035 | 87,379 | 91,577 | 9.6% | 11.3% |
| Maintenance Assistance Status Unknown (Managed Care) | 14,753 | 20,539 | 21,605 | 18,901 | 19,253 | 21,733 | 25,807 | 9.8% | 3.2% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 128,050 | 132,688 | 141,510 | 145,421 | 149,520 | 155,025 | 160,407 | 3.8% | 19.8% |
| Children | 385,763 | 404,447 | 429,179 | 436,912 | 450,298 | 463,345 | 487,980 | 4.0% | 60.3% |
| Foster Care Children | 14,757 | 14,522 | 15,171 | 13,180 | 13,260 | 12,420 | 10,728 | -5.2% | 1.3% |
| Adults | 82,552 | 83,672 | 89,279 | 105,365 | 107,406 | 106,913 | 118,262 | 6.2% | 14.6% |
| Basis of Eligibility Unknown | 14,753 | 20,539 | 21,604 | 24,858 | 25,718 | 27,641 | 31,431 | 13.4% | 3.9% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 26,686 | 29,837 | 31,626 | 31,782 | 33,995 | 33,741 | 35,433 | 4.8% | 4.4% |
| Age 1 to 5 | 138,316 | 142,969 | 151,972 | 151,467 | 155,757 | 161,024 | 168,231 | 3.3% | 20.8% |
| Age 6 to 14 | 175,917 | 183,541 | 194,707 | 197,852 | 202,410 | 208,174 | 220,819 | 3.9% | 27.3% |
| Age 15 to 20 | 79,108 | 83,724 | 88,591 | 96,349 | 100,141 | 102,765 | 106,301 | 5.0% | 13.1% |
| Age 21 to 44 | 97,055 | 99,584 | 106,079 | 123,639 | 125,525 | 123,685 | 131,863 | 5.2% | 16.3% |
| Age 45 to 64 | 40,725 | 42,653 | 45,309 | 50,682 | 54,332 | 58,735 | 65,131 | 8.1% | 8.1% |
| Age 65 to 74 | 20,137 | 20,547 | 21,957 | 22,962 | 23,242 | 24,092 | 24,543 | 3.4% | 3.0% |
| Age 75 to 84 | 18,939 | 18,837 | 20,181 | 19,127 | 18,969 | 18,900 | 18,626 | -0.3% | 2.3% |
| Age 85 and Over | 14,239 | 13,637 | 14,716 | 12,975 | 12,578 | 12,495 | 12,054 | -2.7% | 1.5% |
| Age Unknown | 14,753 | 20,539 | 21,605 | 18,901 | 19,253 | 21,733 | 25,807 | 9.8% | 3.2% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% | 100.0% |
| By Race | | | | | | | | | |
| White | 377,880 | 390,444 | 416,268 | 428,547 | 436,434 | 442,171 | 455,705 | 3.2% | 56.3% |
| Black | 99,135 | 101,338 | 107,553 | 109,608 | 111,153 | 110,795 | 111,524 | 2.0% | 13.8% |
| Hispanic, American Indian or Asian | 134,107 | 143,547 | 151,722 | 167,758 | 177,417 | 182,812 | 199,276 | 6.8% | 24.6% |
| Other/Unknown | 14,753 | 20,539 | 21,200 | 19,823 | 21,198 | 29,566 | 42,303 | 19.2% | 5.2% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 356,474 | 369,462 | 393,388 | 417,498 | 426,774 | 433,147 | 454,071 | 4.1% | 56.1% |
| Male | 254,648 | 265,867 | 282,156 | 289,337 | 300,175 | 310,464 | 328,930 | 4.4% | 40.7% |
| Unknown | 14,753 | 20,539 | 21,199 | 18,901 | 19,253 | 21,733 | 25,807 | 9.8% | 3.2% |
| Total* | 625,875 | 655,868 | 696,743 | 725,736 | 746,202 | 765,344 | 808,808 | 4.4% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$518,729,637 | \$497,180,306 | \$587,544,635 | \$719,618,911 | \$723,694,080 | \$766,196,703 | \$836,062,925 | 8.3% | 23.4% |
| Poverty Related Eligibles | \$578,464,201 | \$746,419,526 | \$863,097,138 | \$975,212,575 | \$1,078,038,770 | \$1,154,243,046 | \$1,263,097,592 | 13.9% | 35.3% |
| Medically Needy | \$4,551,559 | \$1,288 | \$2,165,775 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| Other Eligibles | \$1,012,176,075 | \$1,074,749,592 | \$1,318,805,746 | \$1,222,357,894 | \$1,300,724,993 | \$1,404,418,586 | \$1,454,097,088 | 6.2% | 40.7% |
| Maintenance Assistance Status Unknown (Managed Care) | \$14,602,983 | \$13,707,386 | \$33,986,207 | \$16,474,526 | \$18,231,747 | \$24,669,674 | \$20,706,781 | 6.0% | 0.6% |
| Total* | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$1,405,180,579 | \$1,410,318,130 | \$1,715,011,133 | \$1,766,959,591 | \$1,850,558,509 | \$2,010,851,969 | \$2,123,031,277 | 7.1% | 59.4% |
| Children | \$457,248,295 | \$622,520,477 | \$726,416,810 | \$737,599,705 | \$818,296,358 | \$865,225,277 | \$925,871,241 | 12.5% | 25.9% |
| Foster Care Children | \$104,259,040 | \$110,558,815 | \$125,687,845 | \$106,483,821 | \$106,690,568 | \$111,645,888 | \$108,644,193 | 0.7% | 3.0% |
| Adults | \$147,233,558 | \$174,953,290 | \$204,497,506 | \$282,919,558 | \$299,474,532 | \$310,203,394 | \$365,303,242 | 16.4% | 10.2% |
| Basis of Eligibility Unknown (Includes Managed Care) | \$14,602,983 | \$13,707,386 | \$33,986,207 | \$39,701,231 | \$45,669,623 | \$51,601,481 | \$51,114,433 | 23.2% | 1.4% |
| Total* | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$77,984,374 | \$107,035,025 | \$124,750,207 | \$130,042,541 | \$142,381,014 | \$144,877,357 | \$152,267,086 | 11.8% | 4.3% |
| Age 1 to 5 | \$170,357,660 | \$180,655,427 | \$215,636,833 | \$256,599,575 | \$281,381,629 | \$301,866,994 | \$301,524,092 | 10.0% | 8.4% |
| Age 6 to 14 | \$254,546,983 | \$276,820,576 | \$329,272,421 | \$376,970,957 | \$412,770,790 | \$449,683,580 | \$500,845,408 | 11.9% | 14.0% |
| Age 15 to 20 | \$184,094,715 | \$204,635,279 | \$242,158,492 | \$289,809,698 | \$325,466,124 | \$349,375,645 | \$379,130,654 | 12.8% | 10.6% |
| Age 21 to 44 | \$463,745,828 | \$502,852,323 | \$603,494,892 | \$659,585,205 | \$668,895,254 | \$698,624,419 | \$749,297,172 | 8.3% | 21.0% |
| Age 45 to 64 | \$380,950,532 | \$435,996,100 | \$514,876,191 | \$615,894,817 | \$665,714,305 | \$731,033,005 | \$806,861,354 | 13.3% | 22.6% |
| Age 65 to 74 | \$151,801,777 | \$167,924,786 | \$201,316,371 | \$179,566,990 | \$186,088,031 | \$207,190,734 | \$217,433,615 | 6.2% | 6.1% |
| Age 75 to 84 | \$206,915,894 | \$218,546,045 | \$264,368,301 | \$205,001,116 | \$209,006,346 | \$223,723,013 | \$225,667,102 | 1.5% | 6.3% |
| Age 85 and Over | \$223,523,709 | \$223,885,151 | \$275,739,585 | \$203,718,481 | \$210,754,350 | \$218,483,588 | \$220,231,122 | -0.2% | 6.2% |
| Age Unknown | \$14,602,983 | \$13,707,386 | \$33,986,208 | \$16,474,526 | \$18,231,747 | \$24,669,674 | \$20,706,781 | 6.0% | 0.6% |
| Total* | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,543,953,811 | \$1,693,709,362 | \$2,036,647,690 | \$2,062,578,233 | \$2,174,575,802 | \$2,317,732,775 | \$2,436,721,563 | 7.9% | 68.2% |
| Black | \$277,957,110 | \$289,373,879 | \$343,892,660 | \$391,222,566 | \$414,520,207 | \$444,458,608 | \$468,638,463 | 9.1% | 13.1% |
| Hispanic, American Indian or Asian | \$292,010,551 | \$335,267,471 | \$392,538,791 | \$460,686,266 | \$507,721,767 | \$536,067,175 | \$591,858,495 | 12.5% | 16.6% |
| Other/ Unknown | \$14,602,983 | \$13,707,386 | \$32,520,360 | \$19,176,841 | \$23,871,814 | \$51,269,451 | \$76,745,865 | 31.9% | 2.1% |
| Total* | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$1,251,380,217 | \$1,250,356,520 | \$1,516,194,481 | \$1,722,096,681 | \$1,818,563,577 | \$1,928,356,912 | \$2,061,076,112 | 8.7% | 57.7% |
| Male | \$862,541,255 | \$1,067,994,192 | \$1,258,716,375 | \$1,195,092,699 | \$1,283,894,266 | \$1,396,501,423 | \$1,492,181,493 | 9.6% | 41.8% |
| Unknown | \$14,602,983 | \$13,707,386 | \$30,688,645 | \$16,474,526 | \$18,231,747 | \$24,669,674 | \$20,706,781 | 6.0% | 0.6% |
| Total* | \$2,128,524,455 | \$2,332,058,098 | \$2,805,599,501 | \$2,933,663,906 | \$3,120,689,590 | \$3,349,528,009 | \$3,573,964,386 | 9.0% | 100.0% |

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Below (-) SLC <u>Change</u> | <u>Avg. FFY 09</u> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--------------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$2,989.74 | \$2,852.01 | \$3,204.71 | \$4,568.40 | \$4,534.65 | \$4,884.00 | \$5,123.72 | 9.4% | -22.1% |
| Poverty Related Eligibles | \$1,509.03 | \$1,827.82 | \$1,990.40 | \$2,090.75 | \$2,235.10 | \$2,311.48 | \$2,391.10 | 8.0% | 6.2% |
| Medically Needy | \$3,214.38 | \$1,288.00 | \$10,564.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| Other Eligibles | \$19,144.98 | \$20,418.92 | \$22,752.15 | \$14,749.95 | \$15,296.35 | \$16,072.72 | \$15,878.41 | -3.1% | 72.7% |
| Maintenance Assistance Status Unknown | \$989.83 | \$667.38 | \$1,573.07 | \$871.62 | \$946.96 | \$1,135.13 | \$802.37 | -3.4% | -49.6% |
| Total | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$10,973.69 | \$10,628.83 | \$12,119.36 | \$12,150.65 | \$12,376.66 | \$12,971.15 | \$13,235.28 | 3.2% | 3.8% |
| Children | \$1,185.31 | \$1,539.19 | \$1,692.57 | \$1,688.21 | \$1,817.23 | \$1,867.35 | \$1,897.35 | 8.2% | -7.5% |
| Foster Care Children | \$7,065.06 | \$7,613.19 | \$8,284.74 | \$8,079.20 | \$8,046.05 | \$8,989.20 | \$10,127.16 | 6.2% | 43.4% |
| Adults | \$1,783.53 | \$2,090.94 | \$2,290.54 | \$2,685.14 | \$2,788.25 | \$2,901.46 | \$3,088.93 | 9.6% | -9.6% |
| Basis of Eligibility Unknown (Includes Managed Care) | \$989.83 | \$667.38 | \$1,573.14 | \$1,597.12 | \$1,775.78 | \$1,866.85 | \$1,626.24 | 8.6% | -8.7% |
| Total | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |
| By Age | | | | | | | | | |
| Under Age 1 | \$2,922.30 | \$3,587.33 | \$3,944.55 | \$4,091.70 | \$4,188.29 | \$4,293.81 | \$4,297.32 | 6.6% | -8.7% |
| Age 1 to 5 | \$1,231.66 | \$1,263.60 | \$1,418.92 | \$1,694.10 | \$1,806.54 | \$1,874.67 | \$1,792.32 | 6.5% | -28.4% |
| Age 6 to 14 | \$1,446.97 | \$1,508.22 | \$1,691.12 | \$1,905.32 | \$2,039.28 | \$2,160.13 | \$2,268.13 | 7.8% | -2.9% |
| Age 15 to 20 | \$2,327.13 | \$2,444.17 | \$2,733.44 | \$3,007.92 | \$3,250.08 | \$3,399.75 | \$3,566.58 | 7.4% | 1.2% |
| Age 21 to 44 | \$4,778.18 | \$5,049.53 | \$5,689.11 | \$5,334.77 | \$5,328.78 | \$5,648.42 | \$5,682.39 | 2.9% | -3.4% |
| Age 45 to 64 | \$9,354.22 | \$10,221.93 | \$11,363.66 | \$12,152.14 | \$12,252.71 | \$12,446.29 | \$12,388.28 | 4.8% | 3.2% |
| Age 65 to 74 | \$7,538.45 | \$8,172.72 | \$9,168.66 | \$7,820.18 | \$8,006.54 | \$8,599.98 | \$8,859.29 | 2.7% | 6.6% |
| Age 75 to 84 | \$10,925.39 | \$11,601.96 | \$13,099.86 | \$10,717.89 | \$11,018.31 | \$11,837.20 | \$12,115.70 | 1.7% | -0.8% |
| Age 85 and Over | \$15,697.99 | \$16,417.48 | \$18,737.40 | \$15,700.85 | \$16,755.79 | \$17,485.68 | \$18,270.38 | 2.6% | -7.0% |
| Age Unknown | \$989.83 | \$667.38 | \$1,573.07 | \$871.62 | \$946.96 | \$1,135.13 | \$802.37 | -3.4% | -49.7% |
| Total | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |
| By Race | | | | | | | | | |
| White | \$4,085.83 | \$4,337.91 | \$4,892.64 | \$4,812.96 | \$4,982.60 | \$5,241.71 | \$5,347.15 | 4.6% | -8.8% |
| Black | \$2,803.82 | \$2,855.53 | \$3,197.43 | \$3,569.29 | \$3,729.28 | \$4,011.54 | \$4,202.13 | 7.0% | -8.3% |
| Hispanic, American Indian or Asian | \$2,177.44 | \$2,335.59 | \$2,587.22 | \$2,746.14 | \$2,861.74 | \$2,932.34 | \$2,970.04 | 5.3% | -12.1% |
| Other / Unknown | \$989.83 | \$667.38 | \$1,533.98 | \$967.40 | \$1,126.14 | \$1,734.07 | \$1,814.19 | 10.6% | -51.5% |
| Total | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |
| By Sex | | | | | | | | | |
| Female | \$3,510.44 | \$3,384.26 | \$3,854.20 | \$4,124.80 | \$4,261.19 | \$4,451.97 | \$4,539.11 | 4.4% | -9.3% |
| Male | \$3,387.19 | \$4,017.02 | \$4,461.07 | \$4,130.45 | \$4,277.15 | \$4,498.11 | \$4,536.47 | 5.0% | -8.7% |
| Unknown | \$989.83 | \$667.38 | \$1,447.65 | \$871.62 | \$946.96 | \$1,135.13 | \$802.37 | -3.4% | -51.4% |
| Total | \$3,400.88 | \$3,555.68 | \$4,026.74 | \$4,042.33 | \$4,182.10 | \$4,376.50 | \$4,418.80 | 4.5% | -7.2% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Service Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Medically Fragile Waiver: Allow individuals that meet hospital or skilled nursing level of care to remain in home or community setting (Implemented 7/1/2010).
- Sooner Seniors Waiver: Allows elderly with long term care illness that meet nursing facility level of care requirements to reside in a residential setting that is chosen by the person.
- My Life My Choice Waiver: Allows individuals with physical disabilities that meet nursing facility level of care criteria to reside in a residential setting chosen by the person. Implemented 10/1/2010.
- Community Waiver: Serves individuals 3 or older with mental retardation in the community that would otherwise require ICF placement.
- Homeward Bound Waiver: Serves people 18 or older with mental retardation and certain related conditions, operating since 7/1/1988.
- The In-home Supports Waiver for Children: Implemented in July 1999 to provide waiver services for additional MR clients.
- The In-home Supports Waiver for Adults: Implemented in July 1999 to provide waiver services for additional MR clients.

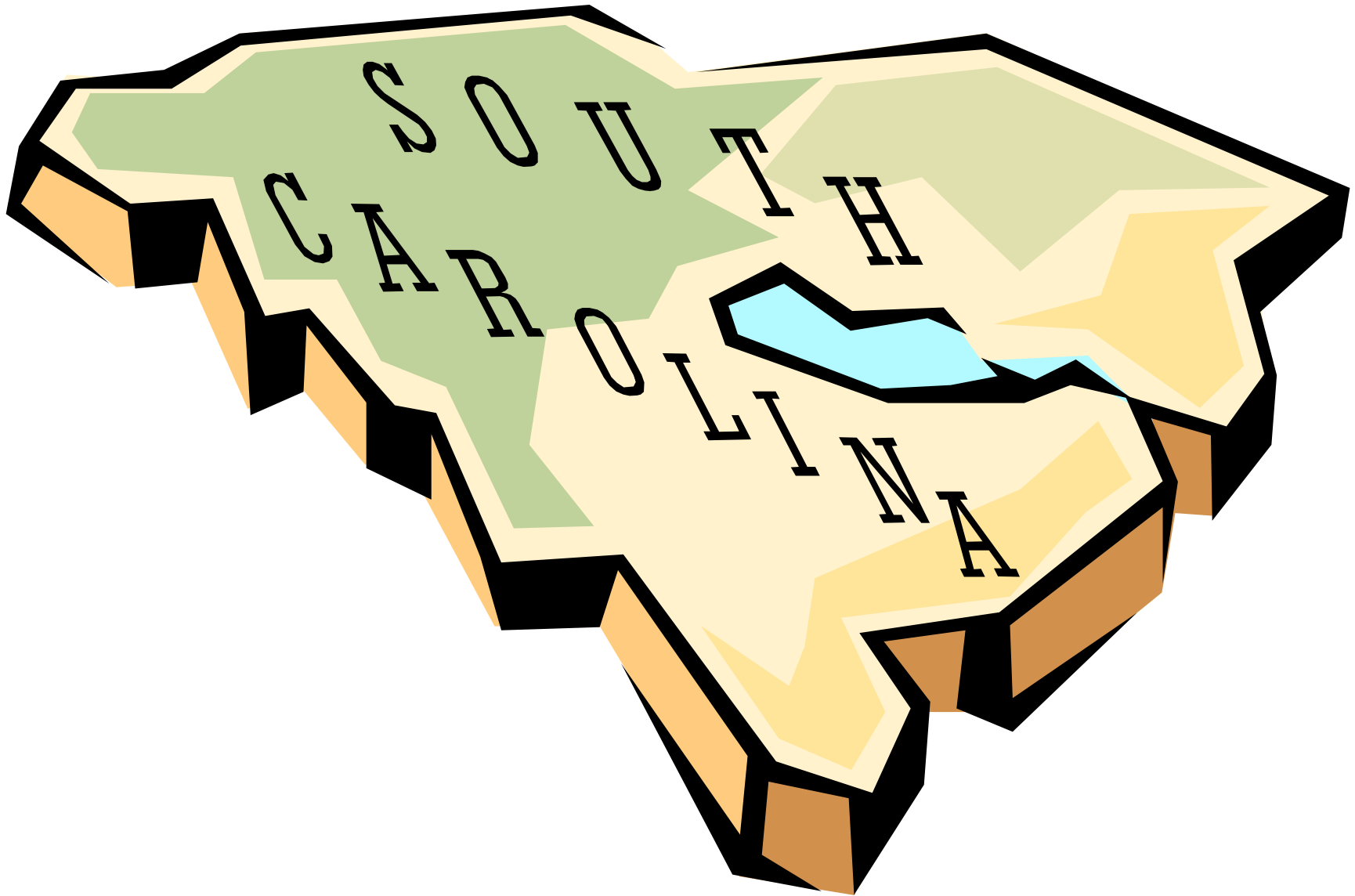
Managed Care

- Primary Care Case Management (PCCM): SoonerCare Choice provides a medical home through a primary care physician (PCP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 88.5% of Medicaid enrollment in managed care as of 6/30/2009

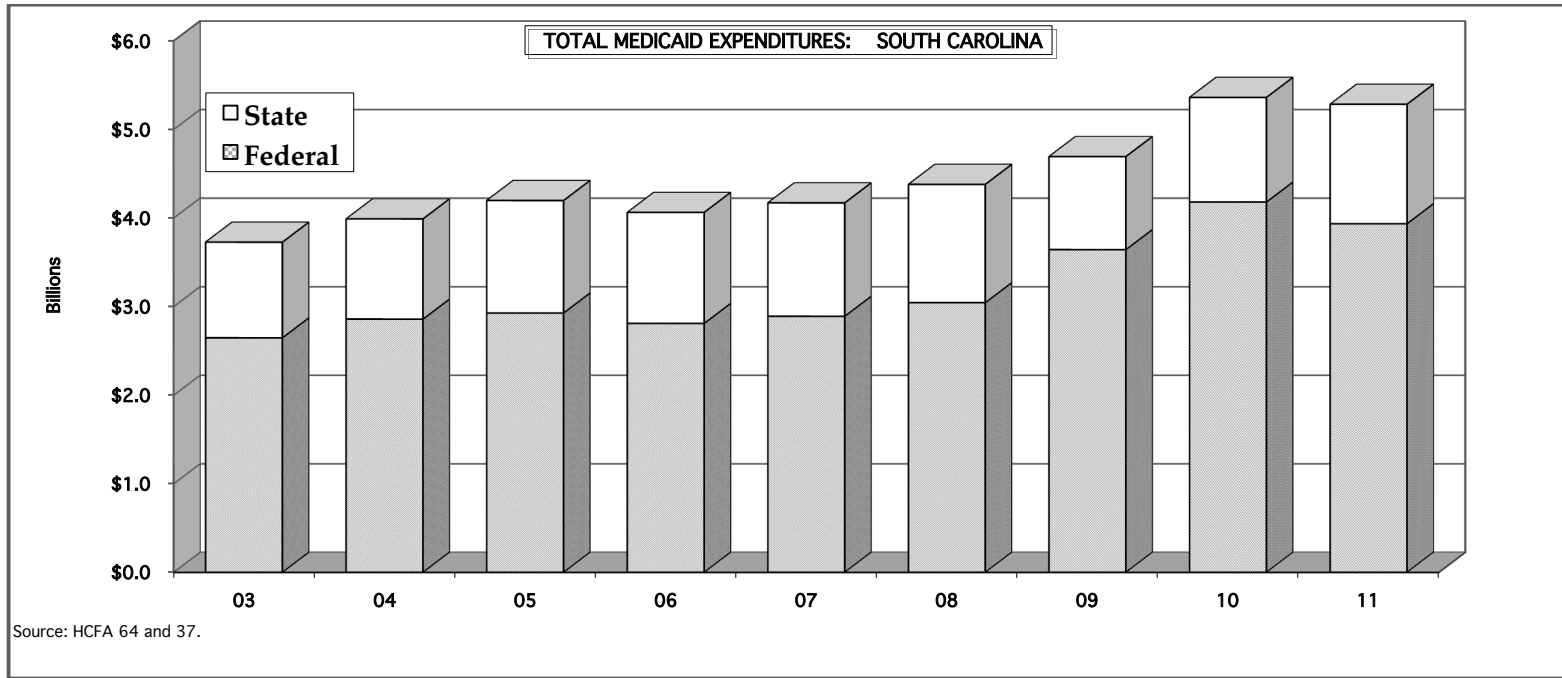
Children's Health Insurance Program: SoonerCare

- 123,681 enrollees
- Medicaid Expansion
- Enhanced FMAP: 76.13% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$3,590,736,666 | \$3,848,423,641 | \$4,068,509,449 | \$3,934,439,740 | \$4,039,243,153 | \$4,226,368,216 | \$4,546,369,802 | \$5,190,470,000 | \$5,110,722,000 | 4.5% | 42.3% |
| Federal Share | \$2,567,499,604 | \$2,773,422,352 | \$2,854,572,796 | \$2,736,698,665 | \$2,817,242,629 | \$2,959,803,501 | \$3,560,256,819 | \$4,082,844,000 | \$3,833,066,000 | 5.1% | 49.3% |
| State Share | \$1,023,237,062 | \$1,075,001,289 | \$1,213,936,653 | \$1,197,741,075 | \$1,222,000,524 | \$1,266,564,715 | \$986,112,983 | \$1,107,626,000 | \$1,277,656,000 | 2.8% | 24.9% |
| Administrative Costs | \$136,496,403 | \$141,733,356 | \$129,160,005 | \$128,754,939 | \$131,781,222 | \$153,709,511 | \$147,442,650 | \$171,163,000 | \$174,037,000 | 3.1% | 27.5% |
| Federal Share | \$79,946,155 | \$85,315,889 | \$73,017,179 | \$73,158,987 | \$73,501,720 | \$84,411,389 | \$83,106,075 | \$98,003,000 | \$102,762,000 | 3.2% | 28.5% |
| State Share | \$56,550,248 | \$56,417,467 | \$56,142,826 | \$55,595,952 | \$58,279,502 | \$69,298,122 | \$64,336,575 | \$73,160,000 | \$71,275,000 | 2.9% | 26.0% |
| Admin. Costs as % of Payments | 3.80% | 3.68% | 3.17% | 3.27% | 3.26% | 3.64% | 3.24% | 3.30% | 3.41% | | |
| Federal Match Rate* | 69.81% | 69.86% | 69.89% | 69.32% | 69.54% | 69.79% | 78.95% | 70.32% | 70.04% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments*** | | Administration | |
|--------------------|-----------------|---------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$1,023,237,062 | \$722,112,983 | \$56,550,248 | \$64,336,575 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$264,000,000 | \$0 | \$0 |
| Donations* | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$1,023,237,062 | \$986,112,983 | \$56,550,248 | \$64,336,575 |

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$290,548,478 | \$422,915,188 | \$372,563,497 | \$392,181,490 | \$391,194,227 | \$388,174,855 | \$418,343,049 | \$416,943,000 | \$394,747,000 | 1.0% |
| Mental Hospitals | \$42,543,221 | \$66,459,970 | \$68,814,096 | \$52,825,431 | \$52,404,853 | \$53,835,175 | \$52,761,795 | \$64,224,000 | \$69,642,000 | 0.2% |
| Total | \$333,091,699 | \$489,375,158 | \$441,377,593 | \$445,006,921 | \$443,599,080 | \$442,010,030 | \$471,104,844 | \$481,167,000 | \$464,389,000 | 0.9% |

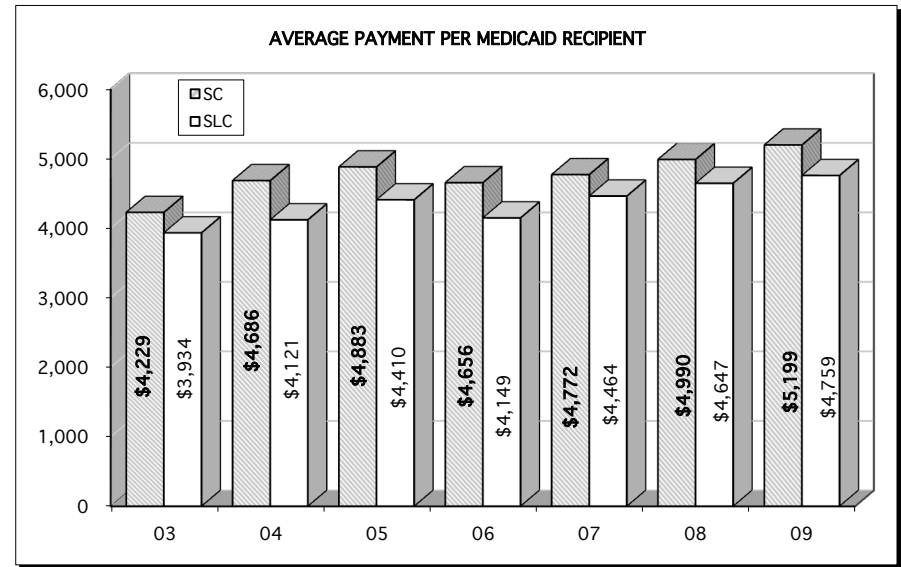
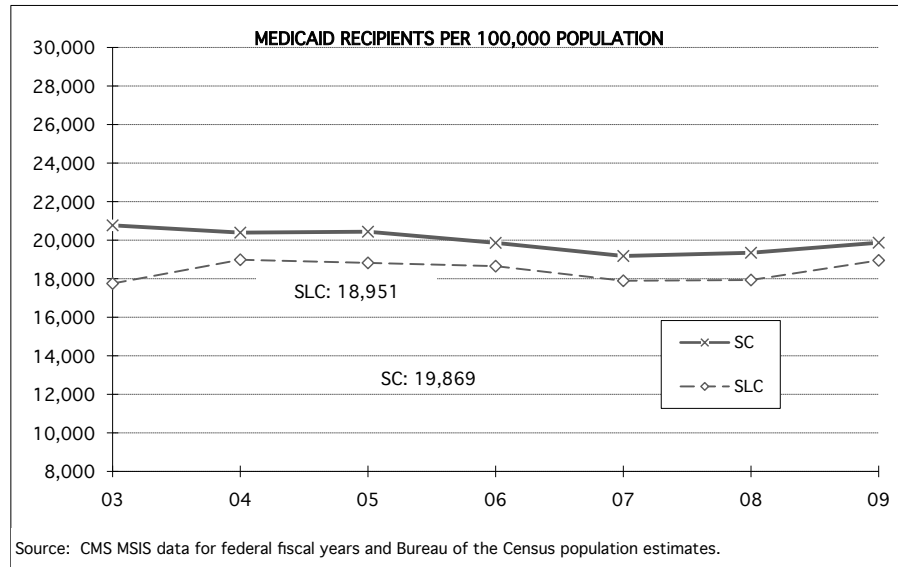
| Provider Taxes Currently in Place (FFY 09) | | |
|---|----------|---------------|
| | Tax Rate | Amount |
| General hospitals | unknown | \$264,000,000 |
| Total | | \$264,000,000 |
| Note: Each hospital is assessed a proportionate share of the \$264 M annually based on each hospitals % of total hospital expenditures. | | |

| SELECTED ELIGIBILITY CRITERIA | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | |
|--|------------|-----------|---|-----------------|--------------|
| | 2009 | % of FPL* | | | Rank in U.S. |
| Medically Needy Program | NO PROGRAM | | State population—July 1, 2009* | 4,561,242 | 24 |
| | | | Per capita personal income** | \$32,338 | 45 |
| | | | Median household income** | \$42,945 | 42 |
| | | | Population below Federal Poverty Level* | 729,799 | |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Percent of total state population | 16.0% | 11 |
| | | | Population without health insurance coverage* | 766,000 | 20 |
| | | | Percent of total state population | 16.8% | |
| | | | Recipients of Food Stamps*** | 687,508 | |
| State Criteria: Section 1634 State | | | Total value of issuance*** | \$1,001,691,847 | |
| | | | Average monthly benefit per recipient | \$121.42 | |
| | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 37,497 | 27 |
| | | | | | |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 01. General Hospital | 119,466 | 105,631 | 109,610 | 107,568 | 104,056 | 114,611 | 91,113 | -4.4% |
| 02. Mental Hospital | 1,207 | 1,257 | 1,257 | 1,368 | 1,240 | 1,260 | 1,522 | 3.9% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 17,617 | 17,618 | 16,976 | 16,212 | 16,152 | 16,288 | 15,977 | -1.6% |
| 04. Intermediate Care for Mentally Retarded | 2,173 | 2,178 | 1,955 | 1,849 | 1,767 | 1,629 | 1,742 | -3.6% |
| 05. Physician Services | 563,619 | 553,073 | 567,750 | 553,674 | 543,051 | 548,246 | 470,308 | -3.0% |
| 06. Dental Services | 251,831 | 256,782 | 265,752 | 267,092 | 262,705 | 279,999 | 306,546 | 3.3% |
| 07. Other Practitioners | 129,977 | 126,639 | 135,372 | 146,105 | 146,683 | 155,901 | 144,400 | 1.8% |
| 08. Outpatient Hospital | 369,932 | 358,560 | 364,124 | 349,603 | 333,778 | 348,187 | 294,404 | -3.7% |
| 09. Clinic Services | 383,630 | 393,287 | 396,599 | 375,148 | 361,991 | 350,223 | 335,119 | -2.2% |
| 10. Lab and X-Ray | 300,789 | 286,980 | 304,595 | 293,721 | 282,688 | 281,964 | 227,012 | -4.6% |
| 11. Home Health | 7,849 | 7,460 | 7,062 | 7,598 | 5,983 | 5,948 | 4,785 | -7.9% |
| 12. Prescribed Drugs | 614,417 | 611,557 | 623,706 | 605,667 | 500,748 | 484,019 | 403,496 | -6.8% |
| 13. Family Planning | 5,882 | 5,599 | 6,534 | 6,542 | 5,630 | 5,531 | 4,246 | -5.3% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 173,435 | 167,780 | 179,714 | 180,573 | 162,495 | 170,069 | 158,383 | -1.5% |
| 16. Personal Care Support Services | 102,511 | 101,370 | 98,098 | 95,864 | 88,738 | 94,839 | 85,042 | -3.1% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 100,032 | 94,977 | 118,040 | 163,586 | 714,220 | 808,530 | 845,267 | 42.7% |
| 19. Primary Care Case Management (PCCM) Services | 0 | 3,630 | 38,804 | 74,710 | 95,198 | 115,018 | 123,890 | 102.6% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual</u> | <u>Share of Total</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------|-----------------------|
| | | | | | | | | <u>Change</u> | <u>FFY 09</u> |
| 01. General Hospital | \$908,044,538 | \$1,082,975,223 | \$1,089,114,901 | \$1,153,791,050 | \$1,152,810,695 | \$1,112,650,347 | \$1,103,428,307 | 3.3% | 23.4% |
| 02. Mental Hospital | \$84,332,255 | \$112,501,296 | \$114,307,944 | \$105,958,931 | \$100,876,068 | \$104,284,273 | \$109,709,915 | 4.5% | 2.3% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$401,871,513 | \$442,479,446 | \$477,320,064 | \$431,101,210 | \$457,276,748 | \$461,943,570 | \$473,442,911 | 2.8% | 10.0% |
| 04. Intermediate Care for Mentally Retarded | \$167,321,229 | \$165,562,921 | \$156,137,783 | \$150,096,177 | \$146,411,416 | \$145,970,776 | \$144,252,536 | -2.4% | 3.1% |
| 05. Physician Services | \$287,064,707 | \$314,192,779 | \$342,291,742 | \$355,242,048 | \$390,683,143 | \$398,787,834 | \$287,897,887 | 0.0% | 6.1% |
| 06. Dental Services | \$85,572,962 | \$89,304,420 | \$94,738,763 | \$92,229,488 | \$92,829,345 | \$99,333,420 | \$110,990,563 | 4.4% | 2.4% |
| 07. Other Practitioners | \$10,863,541 | \$11,574,736 | \$13,332,661 | \$17,631,162 | \$18,856,357 | \$19,930,044 | \$17,705,831 | 8.5% | 0.4% |
| 08. Outpatient Hospital | \$150,336,330 | \$185,330,490 | \$198,850,113 | \$159,746,938 | \$240,505,732 | \$261,849,680 | \$229,074,609 | 7.3% | 4.9% |
| 09. Clinic Services | \$491,474,709 | \$463,878,692 | \$485,364,033 | \$454,466,942 | \$431,699,213 | \$469,883,173 | \$510,788,405 | 0.6% | 10.8% |
| 10. Lab and X-Ray | \$25,303,934 | \$28,483,413 | \$34,131,799 | \$38,233,194 | \$41,895,170 | \$43,088,516 | \$31,908,882 | 3.9% | 0.7% |
| 11. Home Health | \$11,764,035 | \$12,114,429 | \$13,185,408 | \$11,474,753 | \$9,630,724 | \$11,631,602 | \$10,260,446 | -2.3% | 0.2% |
| 12. Prescribed Drugs | \$559,908,608 | \$651,239,970 | \$719,568,283 | \$466,565,316 | \$364,195,038 | \$365,051,651 | \$287,082,420 | -10.5% | 6.1% |
| 13. Family Planning | \$5,476,846 | \$4,412,411 | \$5,017,160 | \$4,265,284 | \$3,803,726 | \$5,551,000 | \$4,851,983 | -2.0% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$147,650,495 | \$154,179,195 | \$173,622,568 | \$175,936,144 | \$164,127,695 | \$134,891,575 | \$115,642,142 | -4.0% | 2.5% |
| 16. Personal Care Support Services | \$226,705,935 | \$215,971,458 | \$229,277,203 | \$256,865,292 | \$231,046,513 | \$297,394,597 | \$296,817,872 | 4.6% | 6.3% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$78,023,312 | \$80,463,295 | \$100,374,214 | \$133,579,965 | \$194,340,159 | \$404,184,726 | \$964,435,884 | 52.1% | 20.5% |
| 19. Primary Case Management (PCCM) Services | \$0 | \$31,090 | \$1,182,866 | \$5,625,118 | \$8,371,603 | \$11,041,338 | \$13,282,241 | 235.8% | 0.3% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% |

| <u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u> | | | | | | | | <u>(+) or (-) SLC</u> | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-------------|
| | | | | | | | | <u>Avg. FFY 09</u> | |
| 01. General Hospital | \$7,600.86 | \$10,252.44 | \$9,936.27 | \$10,726.16 | \$11,078.75 | \$9,708.06 | \$12,110.55 | 8.1% | 108.5% |
| 02. Mental Hospital | \$69,869.31 | \$89,499.84 | \$90,937.11 | \$77,455.36 | \$81,351.67 | \$82,765.30 | \$72,082.73 | 0.5% | 1000.1% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$22,811.57 | \$25,115.19 | \$28,117.35 | \$26,591.49 | \$28,310.84 | \$28,360.98 | \$29,632.78 | 4.5% | -0.2% |
| 04. Intermediate Care for Mentally Retarded | \$77,000.11 | \$76,016.03 | \$79,865.87 | \$81,176.95 | \$82,858.75 | \$89,607.60 | \$82,808.57 | 1.2% | -14.6% |
| 05. Physician Services | \$509.32 | \$568.09 | \$602.89 | \$641.61 | \$719.42 | \$727.39 | \$612.15 | 3.1% | 2.3% |
| 06. Dental Services | \$339.80 | \$347.78 | \$356.49 | \$345.31 | \$353.36 | \$354.76 | \$362.07 | 1.1% | -29.5% |
| 07. Other Practitioners | \$83.58 | \$91.40 | \$98.49 | \$120.67 | \$128.55 | \$127.84 | \$122.62 | 6.6% | -23.4% |
| 08. Outpatient Hospital | \$406.39 | \$516.87 | \$546.11 | \$456.94 | \$720.56 | \$752.04 | \$778.10 | 11.4% | 10.2% |
| 09. Clinic Services | \$1,281.12 | \$1,179.49 | \$1,223.82 | \$1,211.43 | \$1,192.57 | \$1,341.67 | \$1,524.20 | 2.9% | 97.8% |
| 10. Lab and X-Ray | \$84.13 | \$99.25 | \$112.06 | \$130.17 | \$148.20 | \$152.82 | \$140.56 | 8.9% | -39.2% |
| 11. Home Health | \$1,498.79 | \$1,623.92 | \$1,867.09 | \$1,510.23 | \$1,609.68 | \$1,955.55 | \$2,144.29 | 6.2% | -64.0% |
| 12. Prescribed Drugs | \$911.28 | \$1,064.89 | \$1,153.70 | \$770.33 | \$727.30 | \$754.21 | \$711.49 | -4.0% | -27.4% |
| 13. Family Planning | \$931.12 | \$788.07 | \$767.85 | \$651.98 | \$675.62 | \$1,003.62 | \$1,142.72 | 3.5% | -17.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$851.33 | \$918.94 | \$966.10 | \$974.32 | \$1,010.05 | \$793.16 | \$730.14 | -2.5% | -69.5% |
| 16. Personal Care Support Services | \$2,211.53 | \$2,130.53 | \$2,337.23 | \$2,679.48 | \$2,603.69 | \$3,135.78 | \$3,490.25 | 7.9% | 44.5% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$779.98 | \$847.19 | \$850.34 | \$816.57 | \$272.10 | \$499.90 | \$1,140.98 | 6.5% | -33.4% |
| 19. Primary Care Case Management (PCCM) Services | \$0.00 | \$8.56 | \$30.48 | \$75.29 | \$87.94 | \$96.00 | \$107.21 | 65.8% | 130.6% |
| Total (Average) | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |

| | | | | | | | | | |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------|--------------|
| TOTAL PER CAPITA EXPENDITURES | \$898.89 | \$949.74 | \$986.25 | \$936.35 | \$942.77 | \$972.64 | \$1,029.06 | 2.3% | -1.2% |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 267,121 | 269,055 | 270,630 | 266,385 | 272,740 | 283,398 | 307,621 | 2.4% | 33.9% |
| Poverty Related Eligibles | 385,254 | 379,901 | 387,156 | 394,581 | 407,962 | 419,841 | 435,197 | 2.1% | 48.0% |
| Medically Needy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a | 0.0% |
| Other Eligibles | 191,241 | 186,414 | 193,011 | 183,440 | 149,051 | 145,020 | 132,340 | -6.0% | 14.6% |
| Maintenance Assistance Status Unknown | 17,600 | 21,345 | 19,113 | 17,432 | 18,774 | 22,952 | 31,119 | 10.0% | 3.4% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 217,404 | 225,962 | 229,405 | 223,485 | 204,366 | 208,384 | 211,581 | -0.5% | 23.3% |
| Children | 434,612 | 418,115 | 426,282 | 428,507 | 436,834 | 447,950 | 468,574 | 1.3% | 51.7% |
| Foster Care Children | 8,507 | 9,374 | 10,313 | 11,047 | 13,119 | 14,043 | 14,142 | 8.8% | 1.6% |
| Adults | 182,960 | 181,919 | 184,562 | 180,769 | 174,535 | 176,795 | 179,647 | -0.3% | 19.8% |
| Basis of Eligibility Unknown | 17,733 | 21,345 | 19,348 | 18,030 | 19,673 | 24,039 | 32,333 | 10.5% | 3.6% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 28,867 | 30,194 | 32,910 | 34,620 | 36,437 | 37,255 | 37,282 | 4.4% | 4.1% |
| Age 1 to 5 | 146,037 | 141,049 | 144,721 | 145,210 | 149,749 | 159,381 | 169,388 | 2.5% | 18.7% |
| Age 6 to 14 | 211,150 | 200,367 | 200,158 | 199,298 | 201,708 | 202,919 | 213,046 | 0.1% | 23.5% |
| Age 15 to 20 | 108,848 | 109,191 | 113,010 | 113,852 | 115,914 | 117,813 | 118,809 | 1.5% | 13.1% |
| Age 21 to 44 | 183,822 | 182,011 | 184,666 | 181,033 | 177,253 | 178,546 | 181,785 | -0.2% | 20.1% |
| Age 45 to 64 | 65,510 | 68,140 | 71,536 | 72,754 | 75,823 | 79,170 | 82,890 | 4.0% | 9.1% |
| Age 65 to 74 | 38,975 | 40,942 | 40,482 | 37,678 | 30,402 | 31,086 | 31,088 | -3.7% | 3.4% |
| Age 75 to 84 | 39,059 | 41,122 | 40,503 | 37,702 | 25,529 | 25,047 | 24,073 | -7.7% | 2.7% |
| Age 85 and Over | 21,347 | 22,354 | 22,811 | 22,259 | 16,938 | 17,042 | 16,797 | -3.9% | 1.9% |
| Age Unknown | 17,601 | 21,345 | 19,113 | 17,432 | 18,774 | 22,952 | 31,119 | 10.0% | 3.4% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% | 100.0% |
| By Race | | | | | | | | | |
| White | 336,470 | 339,429 | 348,007 | 345,250 | 334,969 | 341,397 | 355,516 | 0.9% | 39.2% |
| Black | 433,847 | 420,090 | 421,951 | 414,875 | 414,013 | 416,473 | 422,191 | -0.5% | 46.6% |
| Hispanic, American Indian or Asian | 20,085 | 24,804 | 30,763 | 35,882 | 42,074 | 49,840 | 54,792 | 18.2% | 6.0% |
| Other/Unknown | 70,814 | 72,392 | 69,189 | 65,831 | 57,471 | 63,501 | 73,778 | 0.7% | 8.1% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 526,126 | 522,242 | 531,393 | 525,618 | 505,665 | 513,923 | 526,138 | 0.0% | 58.1% |
| Male | 317,359 | 313,046 | 319,356 | 318,777 | 324,078 | 334,311 | 349,005 | 1.6% | 38.5% |
| Unknown | 17,731 | 21,427 | 19,161 | 17,443 | 18,784 | 22,977 | 31,134 | 9.8% | 3.4% |
| Total* | 861,216 | 856,715 | 869,910 | 861,838 | 848,527 | 871,211 | 906,277 | 0.9% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | | | | | | | | | Annual | Share of Total |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------|---------------|----------------|
| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Change</u> | <u>FFY 09</u> | |
| By Maintenance Assistance Status | | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,261,409,930 | \$1,315,085,074 | \$1,395,882,923 | \$1,326,938,982 | \$1,291,980,429 | \$1,587,918,409 | \$1,805,615,697 | 6.2% | 38.3% | |
| Poverty Related Eligibles | \$842,263,025 | \$879,868,060 | \$948,268,797 | \$873,694,247 | \$866,762,809 | \$1,030,937,100 | \$1,048,653,870 | 3.7% | 22.3% | |
| Medically Needy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% | |
| Other Eligibles | \$848,514,748 | \$891,393,207 | \$994,502,247 | \$954,587,295 | \$900,587,250 | \$997,879,417 | \$990,675,442 | 2.6% | 21.0% | |
| Maintenance Assistance Status Unknown | \$689,527,246 | \$928,348,923 | \$909,163,538 | \$857,588,488 | \$990,028,857 | \$730,733,196 | \$866,627,825 | 3.9% | 18.4% | |
| Total | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% | |
| By Basis of Eligibility | | | | | | | | | | |
| Aged, Blind or Disabled | \$1,894,876,081 | \$1,993,439,679 | \$2,146,893,610 | \$1,934,832,418 | \$1,829,582,426 | \$2,133,693,747 | \$2,329,917,206 | 3.5% | 49.5% | |
| Children | \$627,484,689 | \$636,058,585 | \$692,939,375 | \$696,721,281 | \$721,438,710 | \$840,981,387 | \$864,935,087 | 5.5% | 18.4% | |
| Foster Care Children | \$76,391,721 | \$86,782,205 | \$98,589,425 | \$106,558,898 | \$84,861,340 | \$86,125,595 | \$82,743,799 | 1.3% | 1.8% | |
| Adults | \$351,583,405 | \$370,065,872 | \$397,776,655 | \$406,616,908 | \$408,794,493 | \$537,377,627 | \$550,335,406 | 7.8% | 11.7% | |
| Basis of Eligibility Unknown | \$691,379,053 | \$928,348,923 | \$911,618,440 | \$868,079,507 | \$1,004,682,376 | \$749,289,766 | \$883,641,336 | 4.2% | 18.8% | |
| Total | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% | |
| By Age | | | | | | | | | | |
| Under Age 1 | \$111,940,821 | \$117,964,214 | \$137,192,048 | \$146,025,111 | \$153,454,587 | \$159,190,793 | \$154,295,626 | 5.5% | 3.3% | |
| Age 1 to 5 | \$221,807,674 | \$232,279,860 | \$255,367,570 | \$253,621,916 | \$261,773,648 | \$344,716,883 | \$373,318,988 | 9.1% | 7.9% | |
| Age 6 to 14 | \$337,774,810 | \$345,166,030 | \$372,175,008 | \$379,972,323 | \$378,050,746 | \$442,592,207 | \$499,262,598 | 6.7% | 10.6% | |
| Age 15 to 20 | \$280,088,263 | \$292,895,962 | \$318,793,054 | \$326,527,142 | \$315,886,654 | \$365,524,706 | \$375,129,171 | 5.0% | 8.0% | |
| Age 21 to 44 | \$702,018,014 | \$721,995,093 | \$757,288,384 | \$723,652,748 | \$690,506,446 | \$843,575,193 | \$892,401,356 | 4.1% | 18.9% | |
| Age 45 to 64 | \$624,222,208 | \$667,061,503 | \$730,745,306 | \$691,407,921 | \$659,189,136 | 796,199,881 | 868,508,079 | 5.7% | 18.4% | |
| Age 65 to 74 | \$208,957,325 | \$222,217,729 | \$239,440,576 | \$173,182,283 | \$159,365,228 | 189,104,149 | 200,589,146 | -0.7% | 4.3% | |
| Age 75 to 84 | \$247,624,993 | \$260,601,343 | \$276,782,162 | \$222,026,322 | \$201,800,448 | 219,195,825 | 220,409,094 | -1.9% | 4.7% | |
| Age 85 and Over | \$217,752,927 | \$226,164,607 | \$250,869,859 | \$238,804,758 | \$239,303,595 | 256,635,289 | 261,030,951 | 3.1% | 5.5% | |
| Age Unknown | \$689,527,914 | \$928,348,923 | \$909,163,538 | \$857,588,488 | \$990,028,857 | 730,733,196 | 866,627,825 | 3.9% | 18.4% | |
| Total | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% | |
| By Race | | | | | | | | | | |
| White | \$1,373,776,503 | \$1,435,128,810 | \$1,542,351,357 | \$1,448,013,307 | \$1,392,161,005 | \$1,628,054,464 | \$1,700,440,869 | 3.6% | 36.1% | |
| Black | \$1,311,856,557 | \$1,359,296,949 | \$1,463,845,822 | \$1,381,041,940 | \$1,340,960,632 | \$1,567,527,103 | \$1,660,172,579 | 4.0% | 35.2% | |
| Hispanic, American Indian or Asian | \$39,316,024 | \$50,045,667 | \$65,172,730 | \$75,121,497 | \$81,361,845 | \$114,752,533 | \$130,581,815 | 22.1% | 2.8% | |
| Other/ Unknown | \$916,765,865 | \$1,170,223,838 | \$1,176,447,596 | \$1,108,632,268 | \$1,234,875,863 | \$1,037,134,022 | \$1,220,377,571 | 4.9% | 25.9% | |
| Total* | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% | |
| By Sex | | | | | | | | | | |
| Female | \$1,763,020,832 | \$1,846,398,859 | \$1,996,777,619 | \$1,870,180,404 | \$1,815,967,318 | \$2,154,985,853 | \$2,253,176,551 | 4.2% | 47.8% | |
| Male | \$1,189,034,835 | \$1,239,839,164 | \$1,341,805,923 | \$1,285,018,472 | \$1,243,355,496 | \$1,461,698,813 | \$1,591,741,686 | 5.0% | 33.8% | |
| Unknown | \$689,659,282 | \$928,457,241 | \$909,233,963 | \$857,610,136 | \$990,036,531 | \$730,783,456 | \$866,654,597 | 3.9% | 18.4% | |
| Total* | \$3,641,714,949 | \$4,014,695,264 | \$4,247,817,505 | \$4,012,809,012 | \$4,049,359,345 | \$4,347,468,122 | \$4,711,572,834 | 4.4% | 100.0% | |

Source: MSIS data for FFY 03-089

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Above (+) or Annual Below (-) SLC Change | Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|-------------|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,722.24 | \$4,887.79 | \$5,157.90 | \$4,981.28 | \$4,737.04 | \$5,603.14 | \$5,869.61 | 3.7% | -10.8% |
| Poverty Related Eligibles | \$2,186.25 | \$2,316.05 | \$2,449.32 | \$2,214.23 | \$2,124.62 | \$2,455.54 | \$2,409.61 | 1.6% | 7.0% |
| Medically Needy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Other Eligibles | \$4,436.89 | \$4,781.79 | \$5,152.57 | \$5,203.81 | \$6,042.14 | \$6,880.98 | \$7,485.84 | 9.1% | -18.6% |
| Maintenance Assistance Status Unknown | \$39,177.68 | \$43,492.57 | \$47,567.81 | \$49,196.22 | \$52,734.04 | \$31,837.45 | \$27,848.83 | -5.5% | 1649.9% |
| Total | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |
| | | | | | | | | | |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$8,715.92 | \$8,822.01 | \$9,358.53 | \$8,657.55 | \$8,952.48 | \$10,239.24 | \$11,011.94 | 4.0% | -13.6% |
| Children | \$1,443.78 | \$1,521.25 | \$1,625.54 | \$1,625.93 | \$1,651.52 | \$1,877.40 | \$1,845.89 | 4.2% | -10.0% |
| Foster Care Children | \$8,979.87 | \$9,257.76 | \$9,559.72 | \$9,645.96 | \$6,468.58 | \$6,132.99 | \$5,850.93 | -6.9% | -17.1% |
| Adults | \$1,921.64 | \$2,034.23 | \$2,155.25 | \$2,249.37 | \$2,342.19 | \$3,039.55 | \$3,063.43 | 8.1% | -10.3% |
| Basis of Eligibility Unknown | \$38,988.27 | \$43,492.57 | \$47,116.93 | \$48,146.40 | \$51,069.10 | \$31,169.76 | \$27,329.40 | -5.7% | 1434.4% |
| Total | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |
| | | | | | | | | | |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,877.81 | \$3,906.88 | \$4,168.70 | \$4,217.94 | \$4,211.50 | \$4,273.00 | \$4,138.61 | 1.1% | -12.0% |
| Age 1 to 5 | \$1,518.85 | \$1,646.80 | \$1,764.55 | \$1,746.59 | \$1,748.08 | \$2,162.85 | \$2,203.93 | 6.4% | -12.0% |
| Age 6 to 14 | \$1,599.69 | \$1,722.67 | \$1,859.41 | \$1,906.55 | \$1,874.25 | \$2,181.13 | \$2,343.45 | 6.6% | 0.3% |
| Age 15 to 20 | \$2,573.21 | \$2,682.42 | \$2,820.93 | \$2,868.00 | \$2,725.18 | \$3,102.58 | \$3,157.41 | 3.5% | -10.4% |
| Age 21 to 44 | \$3,819.01 | \$3,966.77 | \$4,100.85 | \$3,997.35 | \$3,895.60 | \$4,724.69 | \$4,909.10 | 4.3% | -16.5% |
| Age 45 to 64 | \$9,528.66 | \$9,789.57 | \$10,215.07 | \$9,503.37 | \$8,693.79 | \$10,056.84 | \$10,477.84 | 1.6% | -12.7% |
| Age 65 to 74 | \$5,361.32 | \$5,427.62 | \$5,914.74 | \$4,596.38 | \$5,241.93 | \$6,083.26 | \$6,452.30 | 3.1% | -22.4% |
| Age 75 to 84 | \$6,339.77 | \$6,337.27 | \$6,833.62 | \$5,888.98 | \$7,904.75 | \$8,751.38 | \$9,155.86 | 6.3% | -25.0% |
| Age 85 and Over | \$10,200.63 | \$10,117.41 | \$10,997.76 | \$10,728.46 | \$14,128.21 | \$15,058.99 | \$15,540.33 | 7.3% | -20.9% |
| Age Unknown | \$39,175.50 | \$43,492.57 | \$47,567.81 | \$49,196.22 | \$52,734.04 | \$31,837.45 | \$27,848.83 | -5.5% | 1647.2% |
| Total | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |
| | | | | | | | | | |
| By Race | | | | | | | | | |
| White | \$4,082.91 | \$4,228.07 | \$4,431.95 | \$4,194.10 | \$4,156.09 | \$4,768.80 | \$4,783.02 | 2.7% | -18.4% |
| Black | \$3,023.78 | \$3,235.73 | \$3,469.23 | \$3,328.81 | \$3,238.93 | \$3,763.81 | \$3,932.28 | 4.5% | -14.2% |
| Hispanic, American Indian or Asian | \$1,957.48 | \$2,017.65 | \$2,118.54 | \$2,093.57 | \$1,933.78 | \$2,302.42 | \$2,383.23 | 3.3% | -29.5% |
| Other / Unknown | \$12,946.11 | \$16,165.10 | \$17,003.39 | \$16,840.58 | \$21,486.94 | \$16,332.56 | \$16,541.21 | 4.2% | 341.9% |
| Total | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |
| | | | | | | | | | |
| By Sex | | | | | | | | | |
| Female | \$3,350.95 | \$3,535.52 | \$3,757.63 | \$3,558.06 | \$3,591.25 | \$4,193.21 | \$4,282.48 | 4.2% | -14.4% |
| Male | \$3,746.66 | \$3,960.57 | \$4,201.60 | \$4,031.09 | \$3,836.59 | \$4,372.27 | \$4,560.80 | 3.3% | -8.2% |
| Unknown | \$38,895.68 | \$43,331.18 | \$47,452.32 | \$49,166.44 | \$52,706.37 | \$31,805.00 | \$27,836.28 | -5.4% | 1586.9% |
| Total | \$4,228.57 | \$4,686.15 | \$4,883.05 | \$4,656.11 | \$4,772.22 | \$4,990.14 | \$5,198.82 | 3.5% | 9.2% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation and Related Disabilities : Operating since 10/1/1991.
- Head & Spinal Cord Injury: Operating since 7/1/1995.
- Mechanical Ventilator Dependent: Operating since 12/1/1994.
- Medically Complex Children: Implementation Date 1/1/2009.
- Community Supports: Implementation Date 7/1/2009.

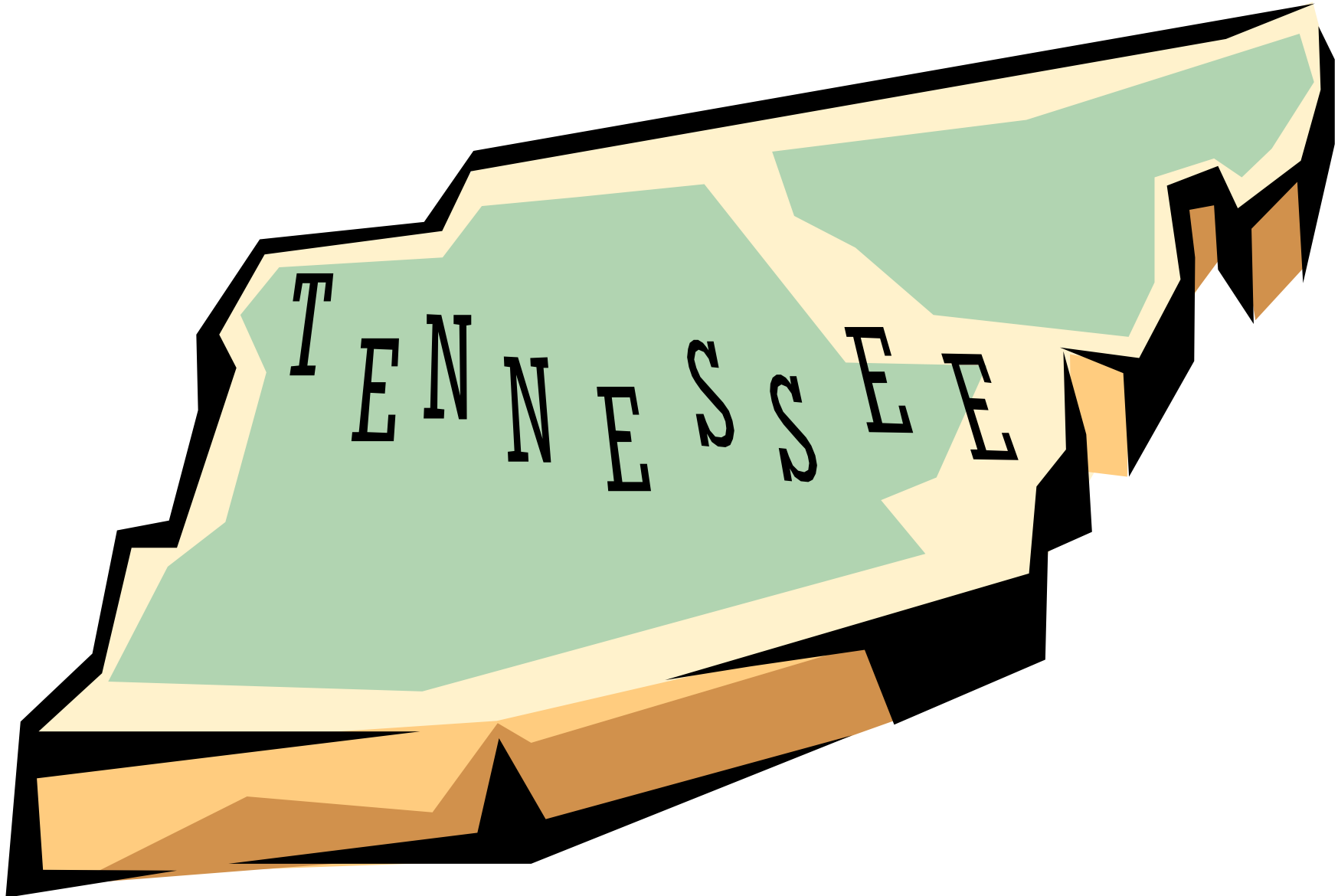
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 6/30/2009

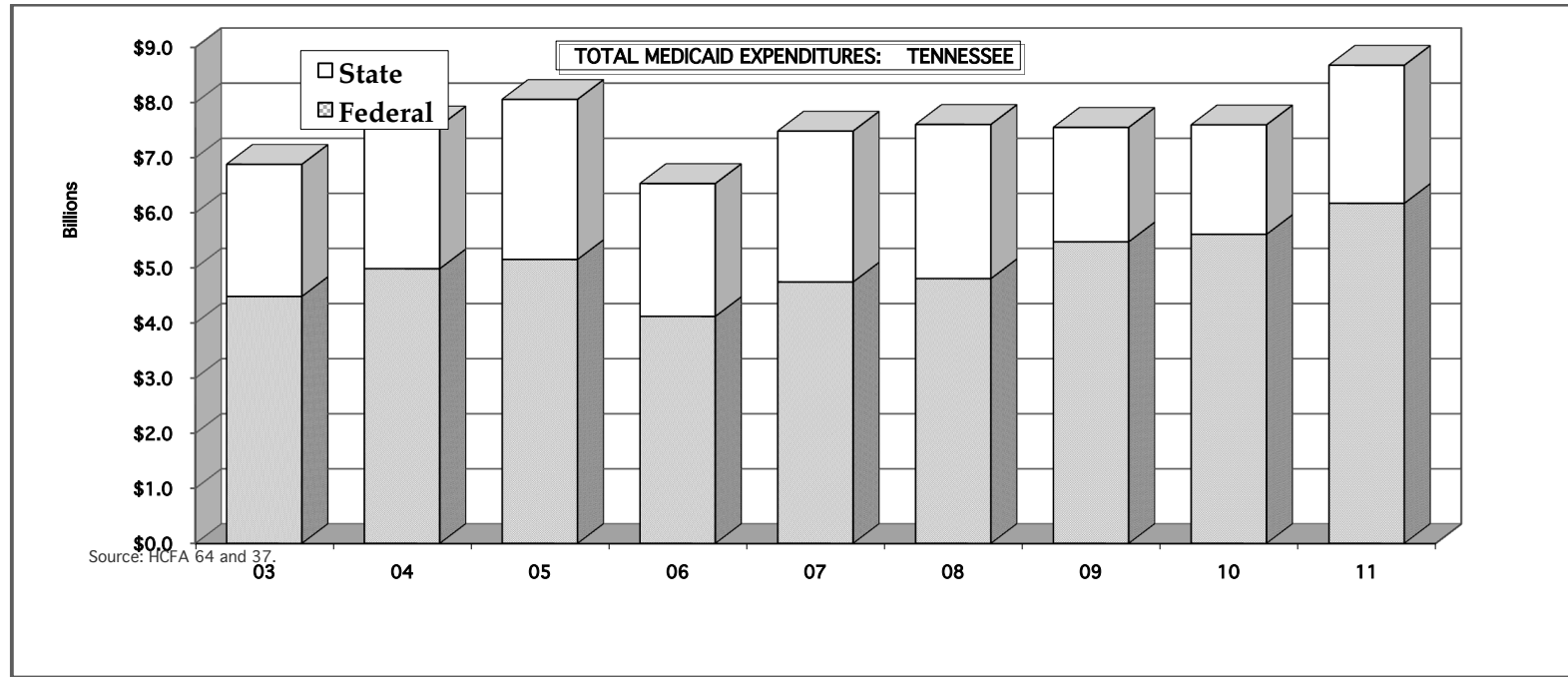
Children's Health Insurance Program: Healthy Connections Kids

- 85,046 enrollees
- Medicaid Expansion
- Enhanced FMAP: 79.05% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$6,357,163,063 | \$7,029,807,190 | \$7,557,403,733 | \$6,013,805,836 | \$7,070,169,782 | \$7,133,101,137 | \$7,246,891,973 | \$7,245,534,000 | \$8,309,658,000 | 3.4% | 30.7% |
| Federal Share | \$4,211,212,123 | \$4,699,732,707 | \$4,902,146,888 | \$3,859,123,610 | \$4,508,587,929 | \$4,557,820,076 | \$5,307,309,143 | \$5,420,549,000 | \$5,952,175,000 | 4.4% | 41.3% |
| State Share | \$2,145,950,940 | \$2,330,074,483 | \$2,655,256,845 | \$2,154,682,226 | \$2,561,581,853 | \$2,575,281,061 | \$1,939,582,830 | \$1,824,985,000 | \$2,357,483,000 | 1.2% | 9.9% |
| Administrative Costs | \$523,444,783 | \$545,895,059 | \$501,249,768 | \$517,463,305 | \$413,288,555 | \$470,990,947 | \$303,372,656 | \$351,432,000 | \$368,393,000 | -4.3% | -29.6% |
| Federal Share | \$272,102,238 | \$286,021,444 | \$251,872,151 | \$261,385,891 | \$236,708,855 | \$248,597,132 | \$166,639,258 | \$189,144,000 | \$220,500,000 | -2.6% | -19.0% |
| State Share | \$251,342,545 | \$259,873,615 | \$249,377,617 | \$256,077,414 | \$176,579,700 | \$222,393,815 | \$136,733,398 | \$162,288,000 | \$147,893,000 | -6.4% | -41.2% |
| Admin. Costs as % of Payments | 8.23% | 7.77% | 6.63% | 8.60% | 5.85% | 6.60% | 4.19% | 4.85% | 4.43% | | |
| Federal Match Rate* | 64.59% | 64.40% | 64.81% | 63.99% | 63.65% | 63.71% | 73.74% | 65.57% | 65.85% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

| STATE FINANCING | Payments *** | | Administration | |
|--------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$2,145,950,940 | \$1,752,393,130 | \$251,342,545 | \$136,733,398 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$187,189,700 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$2,145,950,940 | \$1,939,582,830 | \$251,342,545 | \$136,733,398 |

*** Any funds generated from local, donations, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|--|---------------|
| | Tax Rate | Amount |
| Nursing homes | \$2,225 per licensed bed per year (effec. 2003-2008) | \$83,794,400 |
| ICF / MR facilities | 5.50% | \$20,968,100 |
| Managed Care Org's | 2.00% | \$82,427,200 |
| | | \$0 |
| Total | | \$187,189,700 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

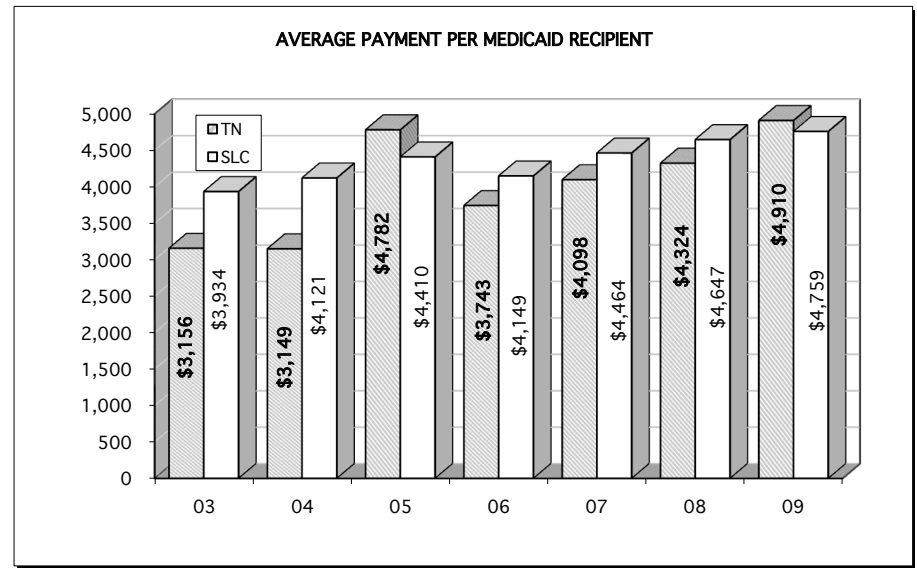
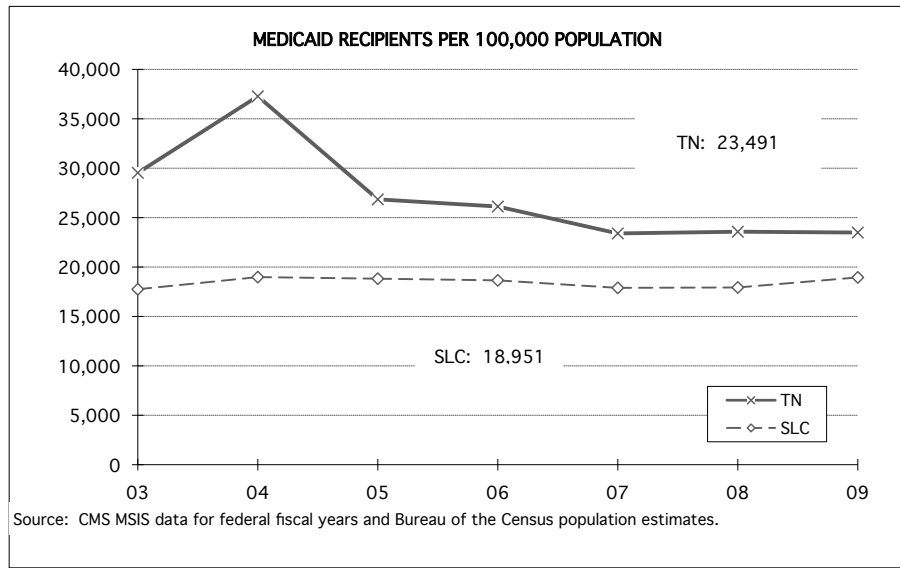
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|--------|--------|--------|--------|--------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$0 | \$0 | \$0 | \$0 | \$85,378,380 | \$165,425,671 | \$140,721,854 | \$139,750,000 | \$139,157,000 | 13.0% |
| Mental Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a |

| SELECTED ELIGIBILITY CRITERIA | | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | | |
|--|------|-----------|--|---|--|-----------------|---------------------|
| | 2009 | % of FPL* | | | | | <u>Rank in U.S.</u> |
| | | | | State population—July 1, 2009* | | 6,296,254 | 17 |
| | | | | Per capita personal income** | | \$34,245 | 38 |
| | | | | Median household income** | | \$40,895 | 47 |
| Medically Needy Program | Yes | | | Population below Federal Poverty Level* | | 1,032,586 | |
| | | | | Percent of total state population | | 16.4% | 9 |
| | 2011 | | | Population without health insurance coverage* | | 963,000 | 14 |
| Pregnant Women, Children and Infants (% of FPL*) | | | | Percent of total state population | | 15.3% | |
| Pregnant women and infants | | 185.0% | | Recipients of Food Stamps*** | | 1,072,055 | |
| Children age 1 to 5 | | 133.0% | | Total value of issuance*** | | \$1,603,675,536 | |
| Children 6 to 19 | | 100.0% | | Average monthly benefit per recipient | | \$124.66 | |
| State Criteria: Section 1634 State | | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | | 152,361 | 5 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| RECIPIENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| 01. General Hospital | 137,938 | 149,428 | 65,784 | 108,095 | 109,062 | 80,997 | 41,019 | -18.3% |
| 02. Mental Hospital | 5,348 | 6,225 | 2,500 | 3,237 | 56 | 63 | 154 | -44.6% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 37,032 | 45,129 | 34,744 | 33,836 | 35,137 | 32,471 | 32,888 | -2.0% |
| 04. Intermediate Care for Mentally Retarded | 1,590 | 1,772 | 1,356 | 1,340 | 1,269 | 1,217 | 1,156 | -5.2% |
| 05. Physician Services | 1,145,932 | 1,502,861 | 1,009,024 | 864,424 | 808,658 | 682,360 | 446,863 | -14.5% |
| 06. Dental Services | 249,521 | 264,706 | 285,644 | 279,647 | 293,144 | 307,136 | 341,195 | 5.4% |
| 07. Other Practitioners | 126,547 | 279,630 | 278,307 | 290,735 | 153,369 | 42,707 | 14,576 | -30.2% |
| 08. Outpatient Hospital | 533,956 | 696,022 | 377,959 | 572,343 | 563,634 | 426,718 | 259,910 | -11.3% |
| 09. Clinic Services | 91,596 | 246,755 | 212,767 | 189,936 | 160,417 | 71,169 | 37,172 | -14.0% |
| 10. Lab and X-Ray | 548,900 | 951,684 | 797,062 | 690,539 | 646,428 | 522,260 | 300,399 | -9.6% |
| 11. Home Health | 8,359 | 21,031 | 22,382 | 25,110 | 25,846 | 24,498 | 22,580 | 18.0% |
| 12. Prescribed Drugs | 852,307 | 1,617,417 | 1,201,771 | 1,016,796 | 846,548 | 854,021 | 893,128 | 0.8% |
| 13. Family Planning | 18 | 7,548 | 13,799 | 11,242 | 10,028 | 7,753 | 3,692 | 142.8% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 355,936 | 395,003 | 212,951 | 171,232 | 165,918 | 141,400 | 73,160 | -23.2% |
| 16. Personal Care Support Services | 19,275 | 131,134 | 86,575 | 161,505 | 154,437 | 46,385 | 16,783 | -2.3% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 1,634,125 | 2,157,894 | 1,591,056 | 1,574,403 | 1,411,914 | 1,440,641 | 1,451,243 | -2.0% |
| 19. Primary Care Case Management (PCCM) Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| Total* | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -2.6% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$437,895,269 | \$586,525,457 | \$388,456,595 | \$576,396,644 | \$608,091,236 | \$453,830,837 | \$237,260,771 | -9.7% | 3.3% |
| 02. Mental Hospital | \$13,196,910 | \$29,036,171 | \$18,547,871 | \$21,404,204 | \$79,079 | \$92,905 | \$143,800 | -52.9% | 0.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$741,492,076 | \$827,155,826 | \$958,294,005 | \$944,753,449 | \$915,720,236 | \$921,107,769 | \$930,934,338 | 3.9% | 12.8% |
| 04. Intermediate Care for Mentally Retarded | \$214,037,612 | \$145,047,534 | \$264,237,869 | \$323,975,360 | \$245,176,031 | \$238,697,365 | \$242,054,756 | 2.1% | 3.3% |
| 05. Physician Services | \$754,584,648 | \$974,874,987 | \$1,281,698,440 | \$570,758,270 | \$491,807,510 | \$512,919,740 | \$205,345,787 | -19.5% | 2.8% |
| 06. Dental Services | \$101,851,789 | \$130,447,614 | \$145,171,181 | \$135,543,604 | \$137,066,027 | \$144,707,401 | \$163,822,679 | 8.2% | 2.3% |
| 07. Other Practitioners | \$15,566,927 | \$100,180,951 | \$353,763,088 | \$226,043,774 | \$26,254,256 | \$7,467,852 | \$2,389,485 | -26.8% | 0.0% |
| 08. Outpatient Hospital | \$369,401,816 | \$446,316,726 | \$283,532,176 | \$434,179,128 | \$462,460,210 | \$394,478,868 | \$185,443,840 | -10.9% | 2.6% |
| 09. Clinic Services | \$6,643,693 | \$89,342,599 | \$164,348,946 | \$97,667,048 | \$75,769,643 | \$32,911,252 | \$24,569,506 | 24.4% | 0.3% |
| 10. Lab and X-Ray | \$74,735,062 | \$128,287,383 | \$182,510,831 | \$141,712,998 | \$122,525,181 | \$111,197,458 | \$39,942,055 | -9.9% | 0.6% |
| 11. Home Health | \$19,815,921 | \$147,802,937 | \$489,899,300 | \$581,751,577 | \$831,912,119 | \$791,660,567 | \$785,569,212 | 84.7% | 10.8% |
| 12. Prescribed Drugs | \$1,772,766,619 | \$2,337,847,829 | \$2,286,677,371 | \$805,295,944 | \$679,551,895 | \$709,106,389 | \$720,052,208 | -13.9% | 9.9% |
| 13. Family Planning | \$1,242 | \$10,518,259 | \$19,658,174 | \$14,719,052 | \$11,807,900 | \$8,086,148 | \$4,687,153 | 294.6% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$390,087,275 | \$361,360,963 | \$162,792,334 | \$134,644,042 | \$115,694,487 | \$114,629,866 | \$54,363,792 | -28.0% | 0.7% |
| 16. Personal Care Support Services | \$15,477,428 | \$48,648,013 | \$59,295,021 | \$76,922,918 | \$89,762,748 | \$57,671,437 | \$27,742,331 | 10.2% | 0.4% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$531,739,476 | \$581,579,509 | \$639,266,034 | \$868,913,868 | \$1,105,292,769 | \$1,863,203,444 | \$3,637,320,854 | 37.8% | 50.1% |
| 19. Primary Case Management (PCCM) Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | <i>(+) or (-) SLC Avg. FFY 09</i> | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|-------------|
| 01. General Hospital | \$3,174.58 | \$3,925.14 | \$5,905.03 | \$5,332.32 | \$5,575.65 | \$5,603.06 | \$5,784.17 | 10.5% | -0.4% |
| 02. Mental Hospital | \$2,467.63 | \$4,664.45 | \$7,419.15 | \$6,612.36 | \$1,412.13 | \$1,474.68 | \$933.77 | -15.0% | -94.6% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$20,023.01 | \$18,328.70 | \$27,581.57 | \$27,921.55 | \$26,061.42 | \$28,367.09 | \$28,306.20 | 5.9% | -4.7% |
| 04. Intermediate Care for Mentally Retarded | \$134,614.85 | \$81,855.27 | \$194,865.69 | \$241,772.66 | \$193,204.12 | \$196,135.88 | \$209,389.93 | 7.6% | 116.0% |
| 05. Physician Services | \$658.49 | \$648.68 | \$1,270.24 | \$660.28 | \$608.18 | \$751.68 | \$459.53 | -5.8% | -23.2% |
| 06. Dental Services | \$408.19 | \$492.80 | \$508.22 | \$484.70 | \$467.57 | \$471.15 | \$480.14 | 2.7% | -6.6% |
| 07. Other Practitioners | \$123.01 | \$358.26 | \$1,271.13 | \$777.49 | \$171.18 | \$174.86 | \$163.93 | 4.9% | 2.4% |
| 08. Outpatient Hospital | \$691.82 | \$641.24 | \$750.17 | \$758.60 | \$820.50 | \$924.45 | \$713.49 | 0.5% | 1.0% |
| 09. Clinic Services | \$72.53 | \$362.07 | \$772.44 | \$514.21 | \$472.33 | \$462.44 | \$660.97 | 44.5% | -14.2% |
| 10. Lab and X-Ray | \$136.15 | \$134.80 | \$228.98 | \$205.22 | \$189.54 | \$212.92 | \$132.96 | -0.4% | -42.5% |
| 11. Home Health | \$2,370.61 | \$7,027.86 | \$21,888.09 | \$23,168.12 | \$32,187.27 | \$32,315.31 | \$34,790.49 | 56.5% | 483.8% |
| 12. Prescribed Drugs | \$2,079.96 | \$1,445.42 | \$1,902.76 | \$791.99 | \$802.73 | \$830.31 | \$806.21 | -14.6% | -17.7% |
| 13. Family Planning | \$69.00 | \$1,393.52 | \$1,424.61 | \$1,309.29 | \$1,177.49 | \$1,042.97 | \$1,269.54 | 62.5% | -7.8% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$1,095.95 | \$914.83 | \$764.46 | \$786.33 | \$697.30 | \$810.68 | \$743.08 | -6.3% | -69.0% |
| 16. Personal Care Support Services | \$802.98 | \$370.98 | \$684.90 | \$476.29 | \$581.23 | \$1,243.32 | \$1,653.00 | 12.8% | -31.6% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$325.40 | \$269.51 | \$401.79 | \$551.90 | \$782.83 | \$1,293.32 | \$2,506.35 | 40.5% | 46.3% |
| 19. Primary Care Case Management (PCCM) Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | -100.0% |
| Total (Average) | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |

| | | | | | | | | | |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|
| TOTAL PER CAPITA EXPENDITURES | \$1,174.86 | \$1,280.38 | \$1,344.06 | \$1,072.55 | \$1,212.32 | \$1,218.52 | \$1,199.17 | 0.3% | 15.2% |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 537,217 | 842,351 | 658,794 | 689,499 | 699,265 | 841,232 | 898,339 | 8.9% | 60.7% |
| Poverty Related Eligibles | 258,158 | 302,059 | 274,954 | 318,955 | 297,366 | 276,917 | 296,968 | 2.4% | 20.1% |
| Medically Needy | 204,234 | 268,662 | 168,656 | 110,449 | 87,513 | 84,346 | 48,612 | -21.3% | 3.3% |
| Other Eligibles | 619,475 | 716,189 | 455,562 | 334,954 | 310,079 | 214,684 | 184,399 | -18.3% | 12.5% |
| Maintenance Assistance Status Unknown | 110,505 | 76,227 | 51,816 | 136,950 | 50,296 | 53,979 | 50,710 | -12.2% | 3.4% |
| Total | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -2.6% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 415,076 | 691,540 | 452,302 | 425,643 | 379,552 | 388,174 | 385,319 | 10.2% | 26.1% |
| Children | 692,450 | 769,751 | 674,450 | 701,878 | 706,574 | 713,664 | 741,983 | -45.7% | 50.2% |
| Foster Care Children | 15,369 | 19,344 | 17,775 | 17,899 | 18,225 | 18,250 | 17,802 | 62.2% | 1.2% |
| Adults | 496,186 | 647,956 | 411,765 | 305,652 | 286,652 | 294,220 | 280,070 | -30.9% | 18.9% |
| Basis of Eligibility Unknown | 110,508 | 76,897 | 53,490 | 139,735 | 53,516 | 56,850 | 53,854 | 54.1% | 3.6% |
| Total | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -100.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 34,563 | 36,901 | 37,582 | 38,485 | 41,191 | 41,702 | 41,076 | 45.1% | 2.8% |
| Age 1 to 5 | 211,592 | 245,389 | 212,793 | 222,760 | 225,224 | 232,061 | 243,077 | -1.4% | 16.4% |
| Age 6 to 14 | 317,722 | 354,946 | 305,113 | 312,780 | 311,431 | 311,304 | 322,141 | 1.8% | 21.8% |
| Age 15 to 20 | 179,763 | 222,034 | 179,411 | 186,345 | 187,819 | 189,149 | 193,975 | -0.6% | 13.1% |
| Age 21 to 44 | 445,576 | 611,015 | 413,583 | 364,474 | 357,174 | 366,269 | 353,130 | -30.7% | 23.9% |
| Age 45 to 64 | 268,184 | 423,812 | 259,896 | 194,453 | 167,984 | 172,930 | 172,954 | -29.9% | 11.7% |
| Age 65 to 74 | 86,767 | 138,381 | 82,989 | 68,038 | 49,135 | 50,085 | 49,303 | -21.2% | 3.3% |
| Age 75 to 84 | 47,885 | 64,626 | 46,470 | 42,324 | 32,686 | 32,408 | 31,832 | 1.0% | 2.2% |
| Age 85 and Over | 27,034 | 32,162 | 25,256 | 24,198 | 21,579 | 21,271 | 20,830 | 94.8% | 1.4% |
| Age Unknown | 110,503 | 76,222 | 46,689 | 136,950 | 50,296 | 53,979 | 50,710 | -100.0% | 3.4% |
| Total | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -100.0% | 100.0% |
| By Race | | | | | | | | | |
| White | 1,069,293 | 1,419,031 | 1,005,968 | 893,715 | 833,751 | 848,235 | 861,435 | -3.5% | 58.2% |
| Black | 443,673 | 560,902 | 439,824 | 433,130 | 427,855 | 431,670 | 428,678 | -0.6% | 29.0% |
| Hispanic, American Indian or Asian | 48,600 | 65,404 | 61,847 | 58,552 | 64,325 | 69,598 | 72,852 | 7.0% | 4.9% |
| Other/Unknown | 168,023 | 160,151 | 102,143 | 205,410 | 118,588 | 121,655 | 116,063 | -6.0% | 7.8% |
| Total* | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -2.6% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 933,886 | 1,249,793 | 909,502 | 851,394 | 812,558 | 822,236 | 823,516 | -2.1% | 55.7% |
| Male | 685,199 | 879,470 | 653,591 | 602,461 | 581,665 | 594,943 | 604,801 | -2.1% | 40.9% |
| Unknown | 110,504 | 76,225 | 46,689 | 136,952 | 50,296 | 53,979 | 50,711 | -12.2% | 3.4% |
| Total* | 1,729,589 | 2,205,488 | 1,609,782 | 1,590,807 | 1,444,519 | 1,471,158 | 1,479,028 | -2.6% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$2,328,432,770 | \$3,266,166,282 | \$3,952,109,782 | \$3,385,516,411 | \$3,396,957,901 | \$3,974,857,265 | \$4,545,588,554 | 11.8% | 62.6% |
| Poverty Related Eligibles | \$313,262,419 | \$410,263,750 | \$601,436,680 | \$627,031,161 | \$610,171,809 | \$575,039,993 | \$756,855,225 | 15.8% | 10.4% |
| Medically Needy | \$509,826,438 | \$660,194,391 | \$643,207,000 | \$287,878,686 | \$240,038,874 | \$201,607,896 | \$128,383,389 | -20.5% | 1.8% |
| Other Eligibles | \$2,270,147,260 | \$2,529,507,821 | \$2,446,459,251 | \$1,594,694,426 | \$1,594,839,132 | \$1,514,441,553 | \$1,776,581,835 | -4.0% | 24.5% |
| Maintenance Assistance Status Unknown | \$37,624,876 | \$78,840,514 | \$54,936,523 | \$59,561,196 | \$76,963,611 | \$95,822,591 | \$54,233,564 | 6.3% | 0.7% |
| Total | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$3,239,966,357 | \$4,095,307,261 | \$4,759,264,213 | \$3,719,264,776 | \$3,614,596,115 | \$3,837,835,152 | \$4,176,192,372 | 4.3% | 57.5% |
| Children | \$729,551,275 | \$951,471,275 | \$1,090,305,046 | \$1,168,157,693 | \$1,193,971,742 | \$1,331,798,972 | \$1,769,803,812 | 15.9% | 24.4% |
| Foster Care Children | \$112,749,461 | \$123,920,913 | \$73,213,659 | \$77,922,181 | \$66,543,480 | \$72,393,736 | \$73,083,756 | -7.0% | 1.0% |
| Adults | \$1,339,391,041 | \$1,690,341,791 | \$1,702,697,825 | \$904,617,343 | \$936,602,953 | \$995,614,547 | \$1,162,101,317 | -2.3% | 16.0% |
| Basis of Eligibility Unknown | \$37,635,629 | \$83,931,518 | \$72,668,493 | \$84,719,887 | \$107,257,037 | \$124,126,891 | \$80,461,310 | 13.5% | 1.1% |
| Total | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$66,264,878 | \$85,985,719 | \$100,934,595 | \$117,370,656 | \$138,431,414 | \$155,651,527 | \$199,846,259 | 20.2% | 2.8% |
| Age 1 to 5 | \$250,860,590 | \$337,610,882 | \$373,333,090 | \$399,054,083 | \$466,441,497 | \$535,127,587 | \$669,954,442 | 17.8% | 9.2% |
| Age 6 to 14 | \$367,989,272 | \$486,623,272 | \$542,609,841 | \$581,955,392 | \$554,005,326 | \$608,432,956 | \$761,429,638 | 12.9% | 10.5% |
| Age 15 to 20 | \$360,035,607 | \$477,319,899 | \$503,303,566 | \$540,002,508 | \$522,234,796 | \$563,058,249 | \$644,262,942 | 10.2% | 8.9% |
| Age 21 to 44 | \$1,465,441,787 | \$1,932,001,761 | \$2,126,628,222 | \$1,656,854,571 | \$1,701,580,562 | \$1,828,674,079 | \$2,126,490,368 | 6.4% | 29.3% |
| Age 45 to 64 | \$1,691,386,390 | \$2,184,433,054 | \$2,423,659,308 | \$1,444,053,321 | \$1,387,892,303 | \$1,483,354,469 | \$1,660,415,338 | -0.3% | 22.9% |
| Age 65 to 74 | \$447,452,865 | \$526,096,163 | \$573,604,790 | \$325,276,618 | \$287,386,598 | \$314,819,190 | \$345,231,351 | -4.2% | 4.8% |
| Age 75 to 84 | \$399,975,673 | \$441,803,405 | \$521,591,321 | \$397,411,223 | \$368,528,140 | \$367,510,998 | \$382,076,821 | -0.8% | 5.3% |
| Age 85 and Over | \$372,266,675 | \$394,260,688 | \$480,293,015 | \$433,142,312 | \$415,507,080 | \$409,317,652 | \$417,701,844 | 1.9% | 5.8% |
| Age Unknown | \$37,620,026 | \$78,837,915 | \$52,191,488 | \$59,561,196 | \$76,963,611 | \$95,822,591 | \$54,233,564 | 6.3% | 0.7% |
| Total | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |
| By Race | | | | | | | | | |
| White | \$3,979,573,999 | \$4,979,277,117 | \$5,510,758,367 | \$3,935,763,972 | \$3,825,857,447 | \$4,083,162,863 | \$4,721,467,013 | 2.9% | 65.0% |
| Black | \$1,060,123,414 | \$1,373,567,912 | \$1,523,023,909 | \$1,386,198,842 | \$1,420,409,312 | \$1,552,251,922 | \$1,792,472,505 | 9.1% | 24.7% |
| Hispanic, American Indian or Asian | \$59,117,964 | \$109,609,676 | \$142,678,463 | \$120,004,241 | \$134,356,199 | \$158,546,203 | \$187,434,119 | 21.2% | 2.6% |
| Other/Unknown | \$360,478,386 | \$482,518,053 | \$521,688,497 | \$512,714,825 | \$538,348,369 | \$567,808,310 | \$560,268,930 | 7.6% | 7.7% |
| Total* | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$3,356,141,655 | \$4,210,915,777 | \$4,656,709,024 | \$3,576,238,916 | \$3,538,202,214 | \$3,782,353,040 | \$4,328,760,583 | 4.3% | 59.6% |
| Male | \$2,065,531,512 | \$2,655,205,343 | \$2,989,248,724 | \$2,318,876,239 | \$2,303,805,502 | \$2,483,593,667 | \$2,878,648,418 | 5.7% | 39.6% |
| Unknown | \$37,620,596 | \$78,851,638 | \$52,191,488 | \$59,566,725 | \$76,963,611 | \$95,822,591 | \$54,233,566 | 6.3% | 0.7% |
| Total* | \$5,459,293,763 | \$6,944,972,758 | \$7,698,149,236 | \$5,954,681,880 | \$5,918,971,327 | \$6,361,769,298 | \$7,261,642,567 | 4.9% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,334.25 | \$3,877.44 | \$5,999.01 | \$4,910.11 | \$4,857.90 | \$4,725.04 | \$5,059.99 | 2.6% | -23.1% |
| Poverty Related Eligibles | \$1,213.45 | \$1,358.22 | \$2,187.41 | \$1,965.89 | \$2,051.92 | \$2,076.58 | \$2,548.61 | 13.2% | 13.2% |
| Medically Needy | \$2,496.29 | \$2,457.34 | \$3,813.72 | \$2,606.44 | \$2,742.89 | \$2,390.25 | \$2,640.98 | 0.9% | -74.6% |
| Other Eligibles | \$3,664.63 | \$3,531.90 | \$5,370.20 | \$4,760.94 | \$5,143.33 | \$7,054.28 | \$9,634.44 | 17.5% | 4.8% |
| Maintenance Assistance Status Unknown | \$340.48 | \$1,034.29 | \$1,060.22 | \$434.91 | \$1,530.21 | \$1,775.18 | \$1,069.48 | 21.0% | -32.8% |
| Total | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$7,805.72 | \$5,922.01 | \$10,522.32 | \$8,737.99 | \$9,523.32 | \$9,886.89 | \$10,838.27 | 5.6% | -15.0% |
| Children | \$1,053.58 | \$1,236.08 | \$1,616.58 | \$1,664.33 | \$1,689.80 | \$1,866.14 | \$2,385.23 | 14.6% | 16.2% |
| Foster Care Children | \$7,336.16 | \$6,406.17 | \$4,118.91 | \$4,353.44 | \$3,651.22 | \$3,966.78 | \$4,105.37 | -9.2% | -41.9% |
| Adults | \$2,699.37 | \$2,608.73 | \$4,135.12 | \$2,959.63 | \$3,267.39 | \$3,383.91 | \$4,149.32 | 7.4% | 21.5% |
| Basis of Eligibility Unknown | \$340.57 | \$1,091.48 | \$1,358.54 | \$606.29 | \$2,004.21 | \$2,183.41 | \$1,494.06 | 27.9% | -16.1% |
| Total | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |
| By Age | | | | | | | | | |
| Under Age 1 | \$1,917.22 | \$2,330.17 | \$2,685.72 | \$3,049.78 | \$3,360.72 | \$3,732.47 | \$4,865.28 | 16.8% | 3.4% |
| Age 1 to 5 | \$1,185.59 | \$1,375.82 | \$1,754.44 | \$1,791.41 | \$2,071.01 | \$2,305.98 | \$2,756.14 | 15.1% | 10.0% |
| Age 6 to 14 | \$1,158.21 | \$1,370.98 | \$1,778.39 | \$1,860.59 | \$1,778.90 | \$1,954.47 | \$2,363.65 | 12.6% | 1.2% |
| Age 15 to 20 | \$2,002.83 | \$2,149.76 | \$2,805.31 | \$2,897.86 | \$2,780.52 | \$2,976.80 | \$3,321.37 | 8.8% | -5.8% |
| Age 21 to 44 | \$3,288.87 | \$3,161.95 | \$5,141.96 | \$4,545.88 | \$4,764.01 | \$4,992.71 | \$6,021.83 | 10.6% | 2.4% |
| Age 45 to 64 | \$6,306.81 | \$5,154.25 | \$9,325.50 | \$7,426.23 | \$8,262.05 | \$8,577.77 | \$9,600.33 | 7.3% | -20.0% |
| Age 65 to 74 | \$5,156.95 | \$3,801.79 | \$6,911.82 | \$4,780.81 | \$5,848.92 | \$6,285.70 | \$7,002.24 | 5.2% | -15.8% |
| Age 75 to 84 | \$8,352.84 | \$6,836.31 | \$11,224.26 | \$9,389.74 | \$11,274.80 | \$11,340.13 | \$12,002.92 | 6.2% | -1.7% |
| Age 85 and Over | \$13,770.31 | \$12,258.59 | \$19,016.99 | \$17,899.92 | \$19,255.16 | \$19,242.99 | \$20,052.90 | 6.5% | 2.1% |
| Age Unknown | \$340.44 | \$1,034.32 | \$1,117.85 | \$434.91 | \$1,530.21 | \$1,775.18 | \$1,069.48 | 21.0% | -32.9% |
| Total | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |
| By Race | | | | | | | | | |
| White | \$3,721.69 | \$3,508.93 | \$5,478.07 | \$4,403.82 | \$4,588.73 | \$4,813.72 | \$5,480.93 | 6.7% | -6.5% |
| Black | \$2,389.43 | \$2,448.86 | \$3,462.80 | \$3,200.42 | \$3,319.84 | \$3,595.92 | \$4,181.40 | 9.8% | -8.8% |
| Hispanic, American Indian or Asian | \$1,216.42 | \$1,675.89 | \$2,306.96 | \$2,049.53 | \$2,088.71 | \$2,278.03 | \$2,572.81 | 13.3% | -23.9% |
| Other / Unknown | \$2,145.41 | \$3,012.89 | \$5,107.43 | \$2,496.06 | \$4,539.65 | \$4,667.37 | \$4,827.28 | 14.5% | 29.0% |
| Total | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |
| By Sex | | | | | | | | | |
| Female | \$3,593.74 | \$3,369.29 | \$5,120.06 | \$4,200.45 | \$4,354.40 | \$4,600.08 | \$5,256.44 | 6.5% | 5.1% |
| Male | \$3,014.50 | \$3,019.10 | \$4,573.58 | \$3,849.01 | \$3,960.71 | \$4,174.51 | \$4,759.66 | 7.9% | -4.2% |
| Unknown | \$340.45 | \$1,034.46 | \$1,117.85 | \$434.95 | \$1,530.21 | \$1,775.18 | \$1,069.46 | 21.0% | -35.2% |
| Total | \$3,156.41 | \$3,148.95 | \$4,782.11 | \$3,743.18 | \$4,097.54 | \$4,324.33 | \$4,909.74 | 7.6% | 3.2% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

A number of Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/ care.
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement.
- Self Determination: Approved 2008. For individuals that would otherwise require ICF placement and care.

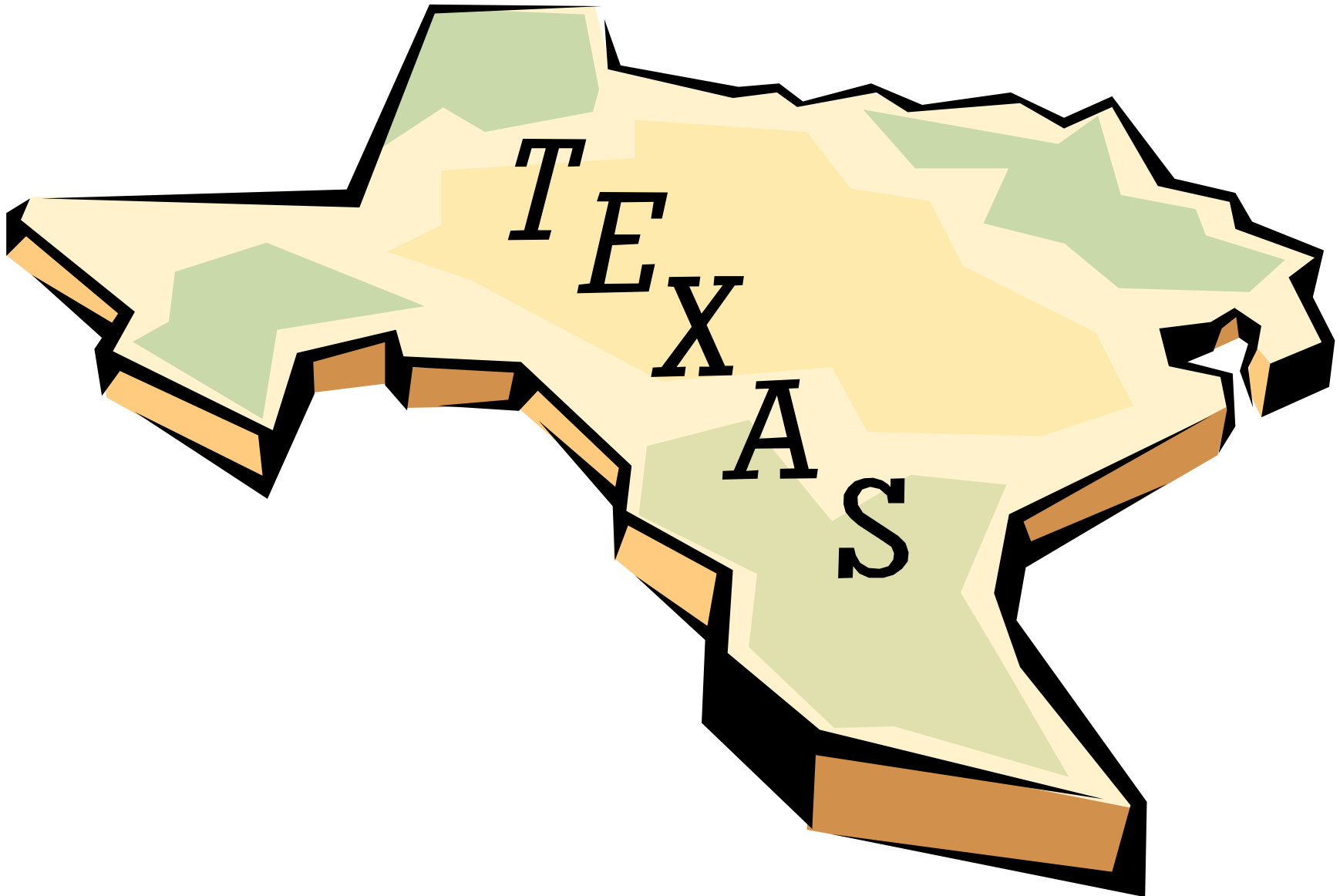
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 6/30/2009

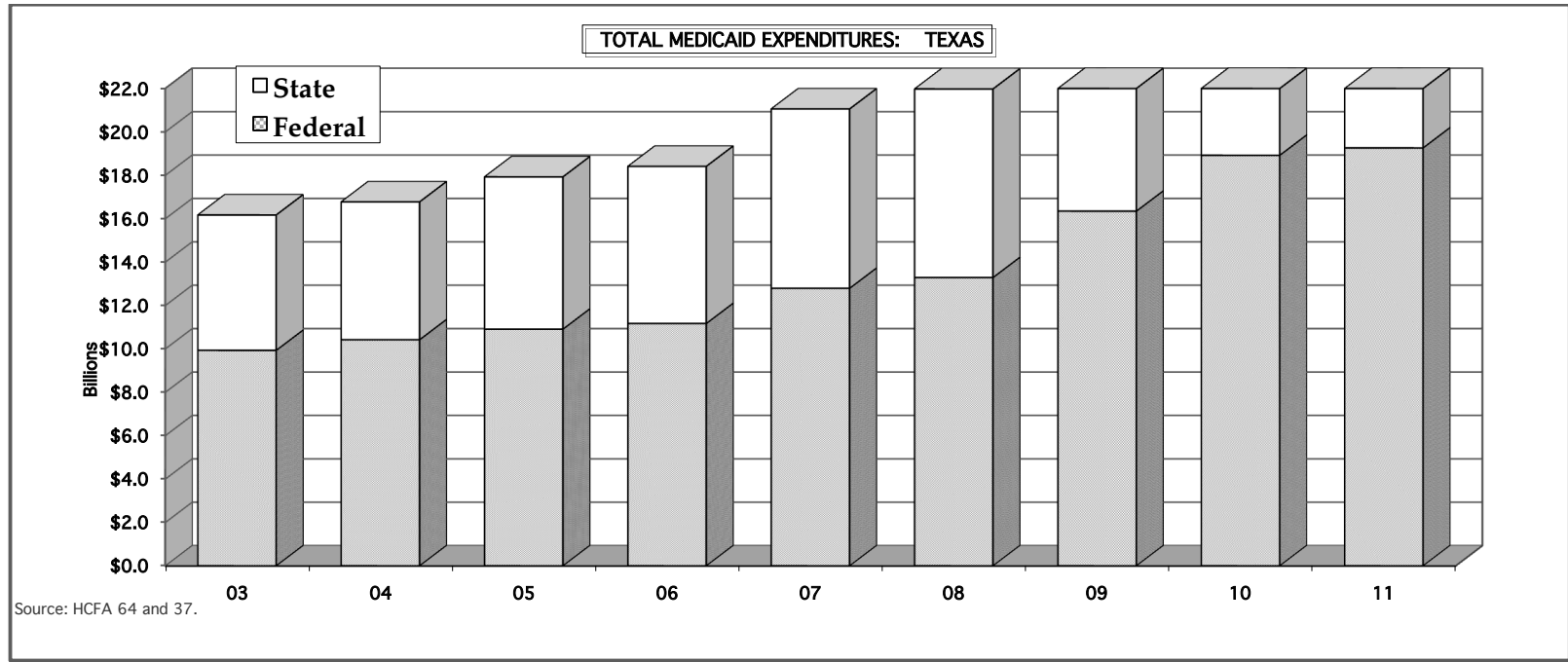
Children's Health Insurance Program: CoverKids

- 83,333 enrollees
- Combination Plan
- Enhanced FMAP: 75% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|--------------------|
| Medicaid Payments | \$15,420,479,085 | \$16,077,695,030 | \$17,264,066,130 | \$17,684,003,540 | \$20,278,820,695 | \$21,097,176,058 | \$23,000,014,985 | \$26,087,996,000 | \$28,133,293,000 | 7.8% | 82.4% |
| Federal Share | \$9,490,380,707 | \$10,031,272,125 | \$10,535,339,319 | \$10,757,732,173 | \$12,352,298,914 | \$12,805,382,892 | \$15,710,507,711 | \$18,275,660,000 | \$18,633,260,000 | 8.8% | 96.3% |
| State Share | \$5,930,098,378 | \$6,046,422,905 | \$6,728,726,811 | \$6,926,271,367 | \$7,926,521,781 | \$8,291,793,166 | \$7,289,507,274 | \$7,812,336,000 | \$9,500,033,000 | 6.1% | 60.2% |
| Administrative Costs | \$749,960,111 | \$695,157,913 | \$662,460,980 | \$727,026,069 | \$778,912,684 | \$880,809,038 | \$1,198,329,490 | \$1,165,296,000 | \$1,133,756,000 | 5.3% | 51.2% |
| Federal Share | \$441,560,500 | \$389,375,329 | \$373,116,681 | \$410,949,395 | \$440,210,762 | \$481,722,418 | \$636,883,348 | \$646,267,000 | \$628,746,000 | 4.5% | 42.4% |
| State Share | \$308,399,611 | \$305,782,584 | \$289,344,299 | \$316,076,674 | \$338,701,922 | \$399,086,620 | \$561,446,142 | \$519,029,000 | \$505,010,000 | 6.4% | 63.8% |
| Admin. Costs as % of Payments | 4.86% | 4.32% | 3.84% | 4.11% | 3.84% | 4.18% | 5.21% | 4.47% | 4.03% | | |
| Federal Match Rate* | 59.99% | 60.22% | 60.87% | 60.66% | 60.78% | 60.53% | 69.03% | 58.73% | 60.56% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments*** | | Administration | |
|--------------------|-----------------|-----------------|----------------|---------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$5,930,098,378 | \$7,176,586,699 | \$308,399,611 | \$561,446,142 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$112,920,575 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$5,930,098,378 | \$7,289,507,274 | \$308,399,611 | \$561,446,142 |

***Any funds generated from local, donations, provider taxes, or other are unknown.

| Provider Taxes Currently in Place (FFY 09) | | |
|--|----------|---------------|
| | Tax Rate | Amount |
| ICF services ass. | 5.50% | \$43,852,575 |
| Managed Care | 1.75% | \$69,068,000 |
| Total | | \$112,920,575 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

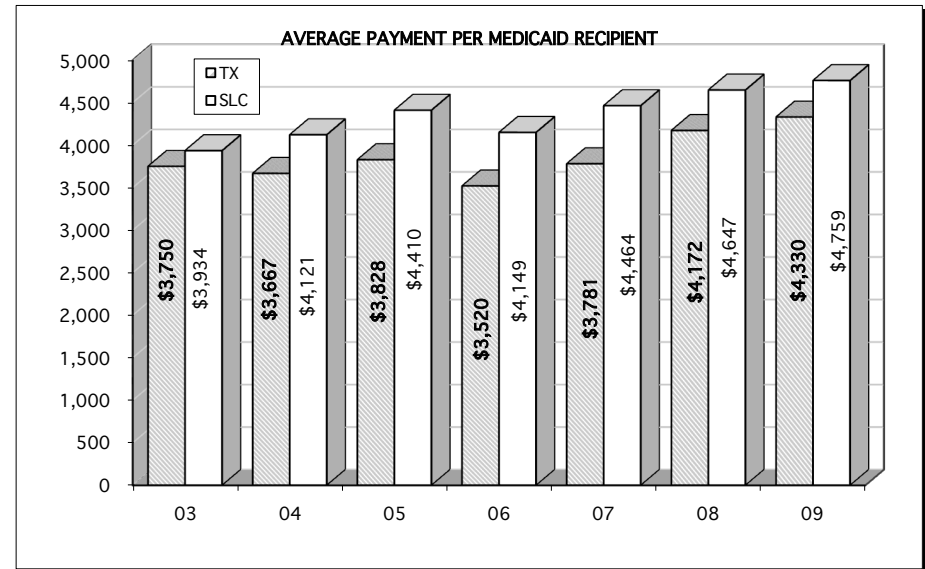
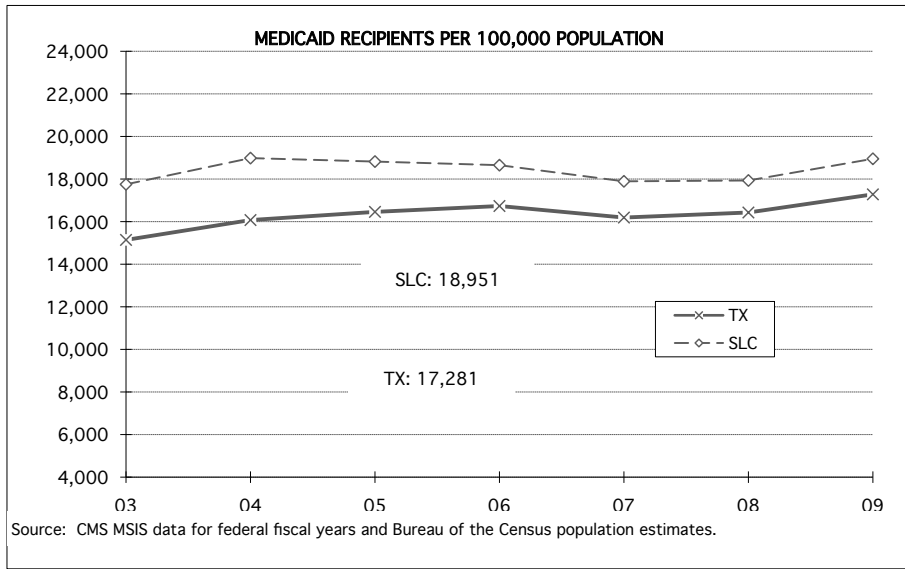
| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| General Hospitals | \$954,235,533 | \$1,186,118,733 | \$1,187,333,846 | \$1,224,182,055 | \$1,188,607,754 | \$1,153,726,484 | \$1,434,371,469 | \$1,389,728,000 | \$1,269,071,000 | 1.1% |
| Mental Hospitals | \$229,339,250 | \$257,716,302 | \$306,781,041 | \$318,668,400 | \$249,637,138 | \$305,085,587 | \$311,291,390 | \$292,513,000 | \$283,674,000 | -1.3% |
| Total | \$1,183,574,783 | \$1,443,835,035 | \$1,494,114,887 | \$1,542,850,455 | \$1,438,244,892 | \$1,458,812,071 | \$1,745,662,859 | \$1,682,241,000 | \$1,552,745,000 | 0.6% |

| SELECTED ELIGIBILITY CRITERIA | | | DEMOGRAPHIC DATA & POVERTY INDICATORS (2009) | | |
|--|------------|-----------|---|-----------------|--------------|
| | 2009 | % of FPL* | | | Rank in U.S. |
| | | | State population—July 1, 2009* | 24,782,302 | 2 |
| | | | Per capita personal income** | \$38,546 | 24 |
| | | | Median household income** | \$47,143 | 34 |
| Medically Needy Program | NO PROGRAM | | Population below Federal Poverty Level* | 4,113,862 | |
| | | | Percent of total state population | 16.6% | 8 |
| | 2011 | | Population without health insurance coverage* | 6,433,000 | 2 |
| Pregnant Women, Children and Infants (% of FPL*) | | | Percent of total state population | 26.0% | |
| Pregnant women and infants | | 185.0% | Recipients of Food Stamps*** | 3,003,156 | |
| Children age 1 to 5 | | 133.0% | Total value of issuance*** | \$4,399,125,072 | |
| Children age 6 to 19 | | 100.0% | Average monthly benefit per recipient | \$122.07 | |
| State Criteria: Section 1634 State | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 103,720 | 8 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| 01. General Hospital | 524,866 | 520,829 | 523,708 | 502,640 | 442,031 | 414,404 | 436,342 | -3.0% |
| 02. Mental Hospital | 7,033 | 6,271 | 8,199 | 7,257 | 6,912 | 5,431 | 5,374 | -4.4% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 126,159 | 111,437 | 104,113 | 98,737 | 99,486 | 102,111 | 98,932 | -4.0% |
| 04. Intermediate Care for Mentally Retarded | 13,081 | 12,975 | 12,902 | 12,597 | 12,339 | 12,102 | 11,707 | -1.8% |
| 05. Physician Services | 1,836,338 | 1,962,778 | 2,057,842 | 2,073,865 | 1,780,995 | 1,641,902 | 1,700,218 | -1.3% |
| 06. Dental Services | 1,007,153 | 1,142,879 | 1,243,010 | 1,301,662 | 1,327,236 | 1,434,282 | 1,669,409 | 8.8% |
| 07. Other Practitioners | 556,201 | 466,872 | 491,956 | 597,336 | 487,579 | 478,984 | 523,726 | -1.0% |
| 08. Outpatient Hospital | 835,081 | 849,339 | 884,138 | 915,568 | 773,907 | 720,616 | 797,343 | -0.8% |
| 09. Clinic Services | 275,204 | 289,852 | 308,635 | 297,717 | 302,186 | 319,719 | 340,470 | 3.6% |
| 10. Lab and X-Ray | 1,770,760 | 1,766,141 | 1,808,267 | 1,802,638 | 1,762,300 | 1,734,715 | 1,861,458 | 0.8% |
| 11. Home Health | 177,289 | 186,497 | 212,816 | 221,064 | 230,301 | 205,543 | 219,848 | 3.7% |
| 12. Prescribed Drugs | 2,475,742 | 2,679,025 | 2,753,651 | 2,719,695 | 2,608,871 | 2,658,984 | 2,735,076 | 1.7% |
| 13. Family Planning | 24,626 | 23,130 | 26,063 | 23,185 | 17,052 | 14,061 | 13,939 | -9.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 466,759 | 681,625 | 719,194 | 870,204 | 731,209 | 754,814 | 888,474 | 11.3% |
| 16. Personal Care Support Services | 369,035 | 322,339 | 365,402 | 376,326 | 395,563 | 397,732 | 373,207 | 0.2% |
| 17. Home/Community Based Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 18. Prepaid Health Care | 1,240,733 | 1,425,989 | 1,446,184 | 1,625,010 | 2,028,913 | 2,088,060 | 2,197,399 | 10.0% |
| 19. Primary Care Case Management (PCCM) Services | 485,517 | 535,691 | 1,174,904 | 1,367,710 | 1,037,220 | 1,015,683 | 1,131,984 | 15.2% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$2,319,999,313 | \$2,326,611,168 | \$2,406,471,661 | \$2,344,268,580 | \$2,113,998,610 | \$2,089,975,306 | \$2,294,272,554 | -0.2% | 12.4% |
| 02. Mental Hospital | \$57,270,224 | \$50,365,540 | \$73,754,773 | \$64,924,080 | \$64,361,381 | \$54,302,249 | \$48,330,019 | -2.8% | 0.3% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$1,820,433,002 | \$1,767,241,962 | \$2,027,169,336 | \$1,602,990,372 | \$1,889,283,327 | \$1,936,330,093 | \$2,120,678,142 | 2.6% | 11.4% |
| 04. Intermediate Care for Mentally Retarded | \$858,769,874 | \$840,627,835 | \$903,991,117 | \$771,994,391 | \$897,252,788 | \$946,827,990 | \$959,096,255 | 1.9% | 5.2% |
| 05. Physician Services | \$796,174,746 | \$866,787,946 | \$980,382,620 | \$944,888,154 | \$769,758,395 | \$779,681,718 | \$856,266,401 | 1.2% | 4.6% |
| 06. Dental Services | \$281,589,583 | \$323,098,169 | \$389,330,384 | \$384,011,165 | \$420,711,887 | \$784,963,963 | \$1,011,153,669 | 23.7% | 5.5% |
| 07. Other Practitioners | \$113,357,367 | \$92,108,385 | \$98,190,659 | \$110,650,701 | \$100,213,275 | \$97,381,789 | \$95,772,720 | -2.8% | 0.5% |
| 08. Outpatient Hospital | \$294,370,899 | \$283,687,820 | \$293,055,490 | \$288,342,243 | \$255,136,813 | \$272,277,899 | \$325,357,539 | 1.7% | 1.8% |
| 09. Clinic Services | \$75,515,365 | \$83,931,354 | \$98,766,251 | \$102,371,250 | \$97,411,417 | \$103,840,401 | \$119,470,084 | 7.9% | 0.6% |
| 10. Lab and X-Ray | \$541,879,779 | \$533,159,003 | \$603,952,742 | \$537,165,388 | \$502,707,555 | \$540,086,723 | \$662,973,707 | 3.4% | 3.6% |
| 11. Home Health | \$318,157,925 | \$345,854,397 | \$446,554,236 | \$468,494,882 | \$451,920,854 | \$530,927,320 | \$600,504,041 | 11.2% | 3.2% |
| 12. Prescribed Drugs | \$1,921,877,468 | \$2,202,193,332 | \$2,417,258,652 | \$1,809,597,746 | \$1,774,984,886 | \$2,002,419,998 | \$2,035,677,536 | 1.0% | 11.0% |
| 13. Family Planning | \$32,266,238 | \$29,738,668 | \$31,252,260 | \$27,736,671 | \$20,957,711 | \$17,833,465 | \$17,317,646 | -9.9% | 0.1% |
| 14. Early & Periodic Screening, Diagnosis & Treatment* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$1,398,692,827 | \$1,479,165,070 | \$1,596,000,591 | \$1,728,456,209 | \$1,787,602,594 | \$2,224,200,990 | \$2,597,977,451 | 10.9% | 14.0% |
| 16. Personal Care Support Services | \$387,597,146 | \$454,602,039 | \$527,805,016 | \$718,566,949 | \$696,183,698 | \$737,949,497 | \$692,852,497 | 10.2% | 3.7% |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$1,295,382,939 | \$1,525,021,819 | \$1,465,223,173 | \$1,848,223,344 | \$2,741,858,086 | \$3,529,936,783 | \$4,061,519,955 | 21.0% | 21.9% |
| 19. Primary Case Management (PCCM) Services | \$11,191,638 | \$10,209,690 | \$6,160,689 | \$11,204,982 | \$8,383,491 | \$8,328,096 | \$43,515,766 | 25.4% | 0.2% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | <i>(+) or (-) SLC Avg. FFY 09</i> | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|--------------|
| 01. General Hospital | \$4,420.17 | \$4,467.13 | \$4,595.06 | \$4,663.91 | \$4,782.47 | \$5,043.33 | \$5,257.97 | 2.9% | -9.5% |
| 02. Mental Hospital | \$8,143.07 | \$8,031.50 | \$8,995.58 | \$8,946.41 | \$9,311.54 | \$9,998.57 | \$8,993.30 | 1.7% | -48.2% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$14,429.67 | \$15,858.66 | \$19,470.86 | \$16,234.95 | \$18,990.44 | \$18,962.99 | \$21,435.71 | 6.8% | -27.8% |
| 04. Intermediate Care for Mentally Retarded | \$65,650.17 | \$64,788.27 | \$70,065.97 | \$61,283.99 | \$72,716.82 | \$78,237.32 | \$81,925.02 | 3.8% | -15.5% |
| 05. Physician Services | \$433.57 | \$441.61 | \$476.41 | \$455.62 | \$432.21 | \$474.86 | \$503.62 | 2.5% | -15.8% |
| 06. Dental Services | \$279.59 | \$282.71 | \$313.22 | \$295.02 | \$316.98 | \$547.29 | \$605.70 | 13.8% | 17.9% |
| 07. Other Practitioners | \$203.81 | \$197.29 | \$199.59 | \$185.24 | \$205.53 | \$203.31 | \$182.87 | -1.8% | 14.2% |
| 08. Outpatient Hospital | \$352.51 | \$334.01 | \$331.46 | \$314.93 | \$329.67 | \$377.84 | \$408.05 | 2.5% | -42.2% |
| 09. Clinic Services | \$274.40 | \$289.57 | \$320.01 | \$343.85 | \$322.36 | \$324.79 | \$350.90 | 4.2% | -54.5% |
| 10. Lab and X-Ray | \$306.02 | \$301.88 | \$334.00 | \$297.99 | \$285.26 | \$311.34 | \$356.16 | 2.6% | 54.1% |
| 11. Home Health | \$1,794.57 | \$1,854.48 | \$2,098.31 | \$2,119.27 | \$1,962.31 | \$2,583.05 | \$2,731.45 | 7.3% | -54.2% |
| 12. Prescribed Drugs | \$776.28 | \$822.01 | \$877.84 | \$665.37 | \$680.37 | \$753.08 | \$744.29 | -0.7% | -24.1% |
| 13. Family Planning | \$1,310.25 | \$1,285.72 | \$1,199.10 | \$1,196.32 | \$1,229.05 | \$1,268.29 | \$1,242.39 | -0.9% | -9.8% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 15. Other Care | \$2,996.61 | \$2,170.06 | \$2,219.15 | \$1,986.27 | \$2,444.72 | \$2,946.69 | \$2,924.09 | -0.4% | 22.1% |
| 16. Personal Care Support Services | \$1,050.30 | \$1,410.32 | \$1,966.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a |
| 18. Prepaid Health Care | \$1,044.05 | \$1,069.45 | \$1,013.17 | \$1,137.36 | \$1,351.39 | \$1,690.53 | \$1,848.33 | 10.0% | 7.9% |
| 19. Primary Care Case Management (PCCM) Services | \$23.05 | \$19.06 | \$5.24 | \$8.19 | \$8.08 | \$8.20 | \$38.44 | 8.9% | -17.3% |
| Total (Average) | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |

TOTAL PER CAPITA EXPENDITURES

| | | | | | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|--------------|
| \$733.09 | \$748.18 | \$786.18 | \$787.84 | \$883.38 | \$904.28 | \$976.44 | 4.9% | -6.2% |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|--------------|

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 829,060 | 789,893 | 758,725 | 752,252 | 737,221 | 760,923 | 807,930 | -0.4% | 18.9% |
| Poverty Related Eligibles | 1,711,029 | 2,042,132 | 2,192,388 | 2,283,185 | 2,370,514 | 2,438,665 | 2,570,500 | 7.0% | 60.0% |
| Medically Needy | 78,219 | 66,603 | 70,655 | 68,312 | 59,138 | 51,791 | 46,372 | -8.3% | 1.1% |
| Other Eligibles | 577,598 | 563,251 | 560,810 | 585,611 | 551,306 | 594,088 | 603,558 | 0.7% | 14.1% |
| Maintenance Assistance Status Unknown | 143,890 | 141,660 | 170,066 | 221,127 | 141,514 | 147,444 | 254,204 | 9.9% | 5.9% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 615,222 | 634,264 | 660,889 | 695,844 | 696,738 | 764,299 | 785,778 | 4.2% | 18.3% |
| Children | 2,019,147 | 2,285,138 | 2,390,582 | 2,456,451 | 2,467,441 | 2,497,492 | 2,645,989 | 4.6% | 61.8% |
| Foster Care Children | 35,075 | 37,761 | 43,419 | 48,691 | 56,573 | 62,272 | 64,031 | 10.6% | 1.5% |
| Adults | 526,001 | 504,716 | 486,688 | 487,284 | 496,518 | 519,731 | 529,973 | 0.1% | 12.4% |
| Basis of Eligibility Unknown | 144,351 | 141,660 | 171,066 | 222,217 | 142,423 | 149,117 | 256,793 | 10.1% | 6.0% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 204,070 | 214,895 | 222,890 | 226,375 | 226,417 | 230,574 | 237,548 | 2.6% | 5.5% |
| Age 1 to 5 | 830,961 | 931,775 | 967,550 | 992,202 | 999,354 | 1,016,773 | 1,063,625 | 4.2% | 24.8% |
| Age 6 to 14 | 842,613 | 960,734 | 1,004,787 | 1,040,125 | 1,057,635 | 1,076,676 | 1,154,899 | 5.4% | 27.0% |
| Age 15 to 20 | 349,227 | 395,647 | 420,400 | 441,909 | 455,795 | 466,157 | 490,792 | 5.8% | 11.5% |
| Age 21 to 44 | 513,270 | 502,002 | 501,120 | 505,610 | 514,118 | 538,785 | 559,261 | 1.4% | 13.1% |
| Age 45 to 64 | 181,960 | 184,400 | 195,039 | 209,883 | 207,653 | 225,386 | 235,286 | 4.4% | 5.5% |
| Age 65 to 74 | 107,795 | 106,340 | 104,745 | 105,602 | 97,829 | 110,473 | 109,569 | 0.3% | 2.6% |
| Age 75 to 84 | 100,878 | 102,426 | 102,532 | 103,722 | 97,151 | 110,111 | 107,269 | 1.0% | 2.5% |
| Age 85 and Over | 65,129 | 63,649 | 63,505 | 63,926 | 62,712 | 70,532 | 70,111 | 1.2% | 1.6% |
| Age Unknown | 143,893 | 141,671 | 170,076 | 221,133 | 141,029 | 147,444 | 254,204 | 9.9% | 5.9% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% | 100.0% |
| By Race | | | | | | | | | |
| White | 819,053 | 871,205 | 883,861 | 880,538 | 860,161 | 872,378 | 893,366 | 1.5% | 20.9% |
| Black | 596,194 | 632,847 | 641,383 | 699,263 | 675,535 | 690,655 | 692,724 | 2.5% | 16.2% |
| Hispanic, American Indian or Asian | 1,751,325 | 1,925,458 | 2,010,126 | 2,056,878 | 2,110,423 | 2,178,699 | 2,298,913 | 4.6% | 53.7% |
| Other/Unknown | 173,224 | 174,029 | 217,274 | 273,808 | 213,574 | 251,179 | 397,561 | 14.9% | 9.3% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 1,864,814 | 1,993,970 | 2,050,536 | 2,103,473 | 2,122,638 | 2,205,502 | 2,299,723 | 3.6% | 53.7% |
| Male | 1,331,058 | 1,467,859 | 1,531,986 | 1,585,835 | 1,595,958 | 1,639,873 | 1,728,534 | 4.5% | 40.4% |
| Unknown | 143,924 | 141,710 | 170,122 | 221,179 | 141,097 | 147,536 | 254,307 | 10.0% | 5.9% |
| Total* | 3,339,796 | 3,603,539 | 3,752,644 | 3,910,487 | 3,859,693 | 3,992,911 | 4,282,564 | 4.2% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$4,995,238,179 | \$5,286,912,454 | \$5,589,684,784 | \$5,563,617,670 | \$5,709,660,273 | \$6,441,656,671 | \$7,259,153,299 | 6.4% | 39.1% |
| Poverty Related Eligibles | \$2,521,058,766 | \$3,037,812,596 | \$3,333,807,337 | \$3,397,382,320 | \$3,723,938,428 | \$4,461,891,205 | \$5,007,622,354 | 12.1% | 27.0% |
| Medically Needy | \$291,098,832 | \$208,293,563 | \$233,280,602 | \$234,257,774 | \$210,269,673 | \$186,727,837 | \$185,734,404 | -7.2% | 1.0% |
| Other Eligibles | \$4,537,505,028 | \$4,518,123,417 | \$4,995,553,173 | \$4,419,381,561 | \$4,854,481,253 | \$5,469,047,133 | \$5,932,646,757 | 4.6% | 32.0% |
| Maintenance Assistance Status Unknown | \$179,625,528 | \$163,262,167 | \$212,993,754 | \$149,247,782 | \$94,377,141 | \$97,941,434 | \$157,579,168 | -2.2% | 0.8% |
| Total* | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |
| By Basis of Eligibility | | | | | | | | 0.0% | |
| Aged, Blind or Disabled | \$7,582,885,692 | \$7,955,563,284 | \$8,695,129,441 | \$8,050,020,576 | \$8,519,222,211 | \$9,631,848,358 | \$10,741,895,921 | 6.0% | 57.9% |
| Children | \$3,053,129,496 | \$3,447,279,793 | \$3,754,791,992 | \$3,819,148,077 | \$4,242,550,944 | \$5,072,176,784 | \$5,729,303,348 | 11.1% | 30.9% |
| Foster Care Children | \$257,228,725 | \$287,902,176 | \$316,777,028 | \$372,924,639 | \$428,853,643 | \$487,160,167 | \$425,555,256 | 8.8% | 2.3% |
| Adults | \$1,446,076,050 | \$1,360,396,777 | \$1,370,509,448 | \$1,353,644,481 | \$1,291,337,687 | \$1,338,427,000 | \$1,438,484,618 | -0.1% | 7.8% |
| Basis of Eligibility Unknown | \$185,206,370 | \$163,262,167 | \$228,111,741 | \$168,149,334 | \$110,762,283 | \$127,651,971 | \$207,496,839 | 1.9% | 1.1% |
| Total* | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$814,168,610 | \$874,090,200 | \$960,460,288 | \$1,004,556,135 | \$1,030,949,760 | \$1,090,820,028 | \$1,177,547,749 | 6.3% | 6.4% |
| Age 1 to 5 | \$1,546,740,655 | \$1,771,758,357 | \$1,922,612,566 | \$1,960,402,151 | \$2,280,295,268 | \$2,730,498,771 | \$3,077,223,864 | 12.1% | 16.6% |
| Age 6 to 14 | \$1,252,539,847 | \$1,442,016,864 | \$1,598,715,901 | \$1,742,616,437 | \$1,878,497,101 | \$2,381,611,851 | \$2,723,788,651 | 13.8% | 14.7% |
| Age 15 to 20 | \$837,569,184 | \$926,729,620 | \$1,036,205,165 | \$1,113,237,366 | \$1,161,290,445 | \$1,388,033,591 | \$1,555,601,298 | 10.9% | 8.4% |
| Age 21 to 44 | \$2,581,617,842 | \$2,569,387,173 | \$2,686,424,738 | \$2,634,182,422 | \$2,703,618,711 | \$2,896,770,423 | \$3,128,675,634 | 3.3% | 16.9% |
| Age 45 to 64 | \$2,169,154,217 | \$2,283,139,762 | \$2,510,061,434 | \$2,465,401,320 | \$2,604,215,527 | \$2,892,687,199 | \$3,230,866,270 | 6.9% | 17.4% |
| Age 65 to 74 | \$863,248,954 | \$892,292,579 | \$945,481,189 | \$747,063,873 | \$775,556,051 | \$914,822,420 | \$1,019,986,320 | 2.8% | 5.5% |
| Age 75 to 84 | \$1,167,423,904 | \$1,208,128,015 | \$1,304,867,093 | \$1,022,300,631 | \$1,065,344,886 | \$1,190,310,259 | \$1,288,897,161 | 1.7% | 7.0% |
| Age 85 and Over | \$1,112,435,415 | \$1,083,578,437 | \$1,187,468,359 | \$924,853,800 | \$999,163,898 | \$1,073,768,304 | \$1,182,569,867 | 1.0% | 6.4% |
| Age Unknown | \$179,627,705 | \$163,283,190 | \$213,022,917 | \$149,272,972 | \$93,795,121 | \$97,941,434 | \$157,579,168 | -2.2% | 0.8% |
| Total* | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |
| By Race | | | | | | | | | |
| White | \$5,045,563,598 | \$5,170,720,646 | \$5,518,834,774 | \$4,885,411,782 | \$5,080,986,937 | \$5,552,016,786 | \$5,934,267,567 | 2.7% | 32.0% |
| Black | \$2,179,461,567 | \$2,303,393,216 | \$2,364,829,259 | \$2,427,938,437 | \$2,501,086,966 | \$2,848,359,392 | \$3,084,911,663 | 6.0% | 16.6% |
| Hispanic, American Indian or Asian | \$4,879,812,837 | \$5,308,024,190 | \$5,824,664,983 | \$5,834,630,186 | \$6,264,735,366 | \$7,329,076,865 | \$8,268,997,871 | 9.2% | 44.6% |
| Other/Unknown | \$419,688,331 | \$432,266,145 | \$656,990,634 | \$615,906,702 | \$745,917,499 | \$927,811,237 | \$1,254,558,881 | 20.0% | 6.8% |
| Total* | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$7,406,124,450 | \$7,774,597,141 | \$8,366,148,738 | \$7,885,902,109 | \$8,303,384,067 | \$9,390,025,906 | \$10,384,301,216 | 5.8% | 56.0% |
| Male | \$4,938,507,941 | \$5,276,394,638 | \$5,785,813,596 | \$5,728,519,222 | \$6,195,280,057 | \$7,169,057,830 | \$8,000,308,604 | 8.4% | 43.1% |
| Unknown | \$179,893,942 | \$163,412,418 | \$213,357,316 | \$149,465,776 | \$94,062,644 | \$98,180,544 | \$158,126,162 | -2.1% | 0.9% |
| Total* | \$12,524,526,333 | \$13,214,404,197 | \$14,365,319,650 | \$13,763,887,107 | \$14,592,726,768 | \$16,657,264,280 | \$18,542,735,982 | 6.8% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$6,025.18 | \$6,693.20 | \$7,367.21 | \$7,395.95 | \$7,744.84 | \$8,465.58 | \$8,984.88 | 6.9% | 36.5% |
| Poverty Related Eligibles | \$1,473.42 | \$1,487.57 | \$1,520.63 | \$1,488.00 | \$1,570.94 | \$1,829.64 | \$1,948.11 | 4.8% | -13.5% |
| Medically Needy | \$3,721.59 | \$3,127.39 | \$3,301.69 | \$3,429.23 | \$3,555.58 | \$3,605.41 | \$4,005.31 | 1.2% | -61.5% |
| Other Eligibles | \$7,855.82 | \$8,021.51 | \$8,907.75 | \$7,546.62 | \$8,805.42 | \$9,205.79 | \$9,829.46 | 3.8% | 6.9% |
| Maintenance Assistance Status Unknown | \$1,248.35 | \$1,152.49 | \$1,252.42 | \$674.94 | \$666.91 | \$664.26 | \$619.89 | -11.0% | -61.0% |
| Total | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$12,325.45 | \$12,542.98 | \$13,156.72 | \$11,568.71 | \$12,227.30 | \$12,602.20 | \$13,670.40 | 1.7% | 7.2% |
| Children | \$1,512.09 | \$1,508.57 | \$1,570.66 | \$1,554.74 | \$1,719.41 | \$2,030.91 | \$2,165.28 | 6.2% | 5.5% |
| Foster Care Children | \$7,333.68 | \$7,624.33 | \$7,295.82 | \$7,659.01 | \$7,580.54 | \$7,823.10 | \$6,646.08 | -1.6% | -5.9% |
| Adults | \$2,749.19 | \$2,695.37 | \$2,815.99 | \$2,777.94 | \$2,600.79 | \$2,575.23 | \$2,714.26 | -0.2% | -20.5% |
| Basis of Eligibility Unknown | \$1,283.03 | \$1,152.49 | \$1,333.47 | \$756.69 | \$777.70 | \$856.05 | \$808.03 | -7.4% | -54.6% |
| Total | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,989.65 | \$4,067.52 | \$4,309.12 | \$4,437.58 | \$4,553.32 | \$4,730.89 | \$4,957.09 | 3.7% | 5.3% |
| Age 1 to 5 | \$1,861.39 | \$1,901.49 | \$1,987.09 | \$1,975.81 | \$2,281.77 | \$2,685.46 | \$2,893.15 | 7.6% | 15.5% |
| Age 6 to 14 | \$1,486.49 | \$1,500.95 | \$1,591.10 | \$1,675.39 | \$1,776.13 | \$2,212.00 | \$2,358.46 | 8.0% | 1.0% |
| Age 15 to 20 | \$2,398.35 | \$2,342.31 | \$2,464.81 | \$2,519.16 | \$2,547.83 | \$2,977.61 | \$3,169.57 | 4.8% | -10.1% |
| Age 21 to 44 | \$5,029.75 | \$5,118.28 | \$5,360.84 | \$5,209.91 | \$5,258.75 | \$5,376.49 | \$5,594.30 | 1.8% | -4.9% |
| Age 45 to 64 | \$11,921.05 | \$12,381.45 | \$12,869.54 | \$11,746.55 | \$12,541.19 | \$12,834.37 | \$13,731.66 | 2.4% | 14.4% |
| Age 65 to 74 | \$8,008.25 | \$8,390.94 | \$9,026.50 | \$7,074.33 | \$7,927.67 | \$8,280.96 | \$9,309.08 | 2.5% | 12.0% |
| Age 75 to 84 | \$11,572.63 | \$11,795.13 | \$12,726.44 | \$9,856.16 | \$10,965.87 | \$10,810.09 | \$12,015.56 | 0.6% | -1.6% |
| Age 85 and Over | \$17,080.49 | \$17,024.28 | \$18,698.82 | \$14,467.57 | \$15,932.58 | \$15,223.85 | \$16,867.11 | -0.2% | -14.1% |
| Age Unknown | \$1,248.34 | \$1,152.55 | \$1,252.52 | \$675.04 | \$665.08 | \$664.26 | \$619.89 | -11.0% | -61.1% |
| Total | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |
| By Race | | | | | | | | | |
| White | \$6,160.24 | \$5,935.14 | \$6,244.01 | \$5,548.21 | \$5,907.02 | \$6,364.23 | \$6,642.59 | 1.3% | 13.3% |
| Black | \$3,655.62 | \$3,639.73 | \$3,687.08 | \$3,472.14 | \$3,702.38 | \$4,124.14 | \$4,453.31 | 3.3% | -2.8% |
| Hispanic, American Indian or Asian | \$2,786.35 | \$2,756.76 | \$2,897.66 | \$2,836.64 | \$2,968.47 | \$3,363.97 | \$3,596.92 | 4.3% | 6.4% |
| Other / Unknown | \$2,422.81 | \$2,483.87 | \$3,023.79 | \$2,249.41 | \$3,492.55 | \$3,693.82 | \$3,155.64 | 4.5% | -15.7% |
| Total | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |
| By Sex | | | | | | | | | |
| Female | \$3,971.51 | \$3,899.05 | \$4,079.98 | \$3,748.99 | \$3,911.82 | \$4,257.55 | \$4,515.46 | 2.2% | -9.7% |
| Male | \$3,710.21 | \$3,594.62 | \$3,776.68 | \$3,612.30 | \$3,881.86 | \$4,371.72 | \$4,628.38 | 3.8% | -6.9% |
| Unknown | \$1,249.92 | \$1,153.15 | \$1,254.14 | \$675.77 | \$666.65 | \$665.47 | \$621.79 | -11.0% | -62.3% |
| Total | \$3,750.09 | \$3,667.06 | \$3,828.05 | \$3,519.74 | \$3,780.80 | \$4,171.71 | \$4,329.82 | 2.4% | -9.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Community Based Alternatives (CBA) program serves clients over the age of 21. Operating since 9/1/1993.
- Mental Retardation/Developmental Disabilities and Mental Retardation-Related: Four waivers, serving clients of all ages, with the first waiver. Operating since 9/1/1985.
- Medically Dependent Children Program: Operating since 7/1/1988. Meet criteria for admission to a Texas nursing facility.
- Youth Empowerment Services (YES)
- Community Based Alternatives
- HCBS Program
- Community Living Assistance & Support Services
- Deaf Blind w/Multiple Disabilities

Managed Care

- Primary Care Case Management (PCCM): provides health care services for most Medicaid recipients in 202 Texas counties. The PCP serves as the medical home.
- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 64.6% of Medicaid enrollment in managed care as of 6/30/2009

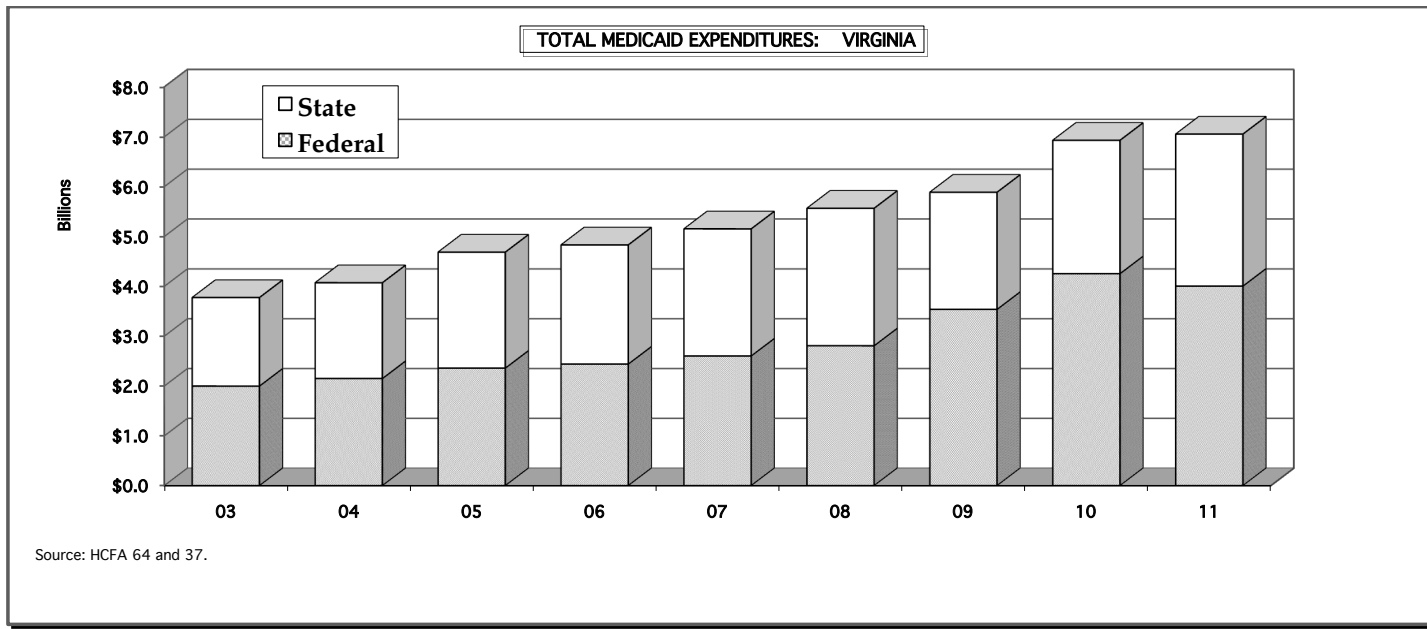
Children's Health Insurance Program: CHIP

- 869,867 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 71.61% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------------------------|
| Medicaid Payments | \$3,546,523,934 | \$3,825,216,022 | \$4,425,080,633 | \$4,608,204,870 | \$4,882,347,418 | \$5,327,738,218 | \$5,692,752,496 | \$6,639,769,000 | \$6,808,215,000 | 8.5% | 92.0% |
| Federal Share | \$1,869,950,793 | \$2,015,926,926 | \$2,220,054,737 | \$2,316,161,133 | \$2,453,890,344 | \$2,678,148,723 | \$3,431,195,336 | \$4,092,192,000 | \$3,869,223,000 | 9.5% | 106.9% |
| State Share | \$1,676,573,141 | \$1,809,289,096 | \$2,205,025,896 | \$2,292,043,737 | \$2,428,457,074 | \$2,649,589,495 | \$2,261,557,160 | \$2,547,577,000 | \$2,938,992,000 | 7.3% | 75.3% |
| Administrative Costs | \$226,683,382 | \$245,400,541 | \$259,286,946 | \$221,084,628 | \$268,985,215 | \$236,492,480 | \$193,479,683 | \$288,806,000 | \$244,806,000 | 1.0% | 8.0% |
| Federal Share | \$126,857,855 | \$132,460,212 | \$137,217,207 | \$122,261,965 | \$147,276,329 | \$127,519,890 | \$105,288,044 | \$160,451,000 | \$133,994,000 | 0.7% | 5.6% |
| State Share | \$99,825,527 | \$112,940,329 | \$122,069,739 | \$98,822,663 | \$121,708,886 | \$108,972,590 | \$88,191,639 | \$128,355,000 | \$110,812,000 | 1.3% | 11.0% |
| Admin. Costs as % of Payments | 6.39% | 6.42% | 5.86% | 4.80% | 5.51% | 4.44% | 3.40% | 4.35% | 3.60% | | |
| Federal Match Rate* | 50.53% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 60.18% | 50.00% | 50.00% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments | | Administration | |
|---------------------|-----------------|-----------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund* | \$1,676,573,141 | \$2,261,557,160 | \$99,825,527 | \$88,191,639 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$0 | \$0 | \$0 |
| Donations | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$1,676,573,141 | \$2,261,557,160 | \$99,825,527 | \$88,191,639 |

Provider Taxes Currently in Place (FFY 09)

Tax Rate

Amount

NO PROVIDER TAXES

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Hospitals | \$151,299,116 | \$109,878,282 | \$136,511,580 | \$151,952,640 | \$174,234,203 | \$166,447,863 | \$138,141,501 | \$173,853,000 | \$223,873,000 | 8.6% |
| Mental Hospitals | \$3,996,406 | \$4,434,210 | \$4,675,525 | \$4,907,855 | \$5,235,334 | \$6,648,533 | \$7,129,293 | \$8,000,000 | \$8,000,000 | 9.4% |
| Total | \$155,295,522 | \$114,312,492 | \$141,187,105 | \$156,860,495 | \$179,469,537 | \$173,096,396 | \$145,270,794 | \$181,853,000 | \$231,873,000 | 8.6% |

SELECTED ELIGIBILITY CRITERIA

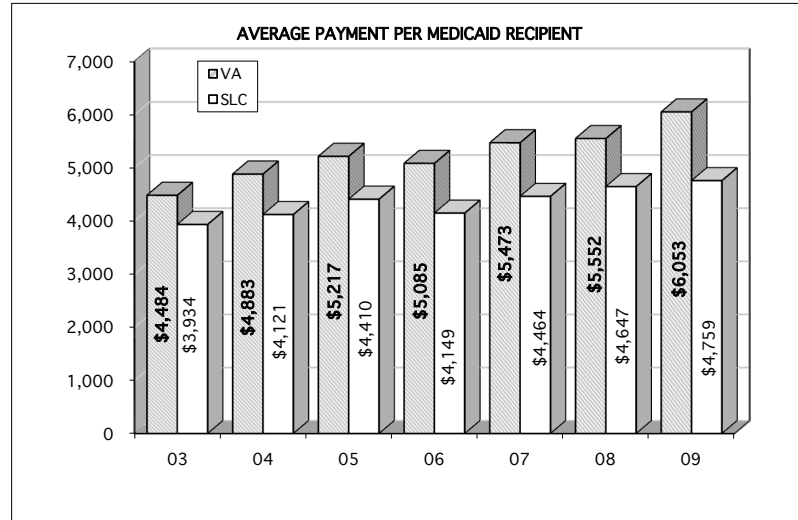
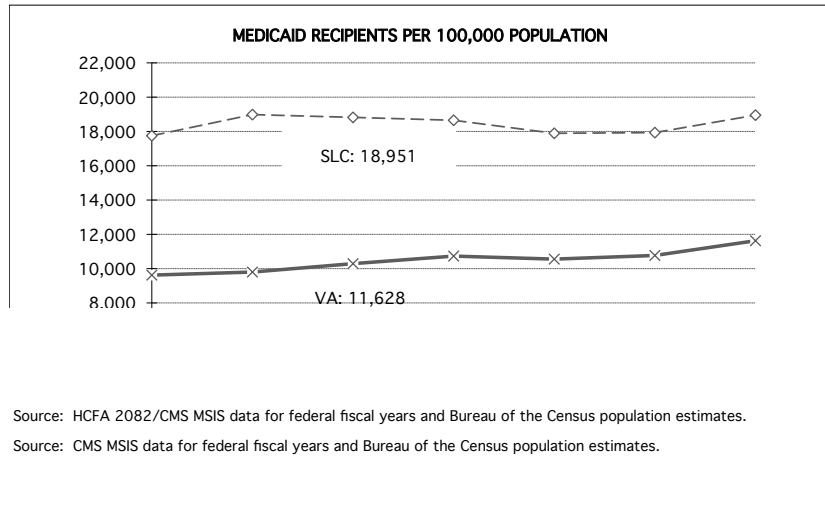
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | 2009 | % of FPL* | | | Rank in U.S. |
|--|------|-----------|---|---------------|--------------|
| | | | State population—July 1, 2009* | 7,882,590 | 12 |
| | | | Per capita personal income** | \$44,129 | 7 |
| | | | Median household income** | \$61,151 | 6 |
| Medically Needy Program | Yes | | Population below Federal Poverty Level* | 811,907 | |
| | | | Percent of total state population | 10.3% | 40 |
| Pregnant Women, Children and Infants (% of FPL*) | 2011 | | Population without health insurance coverage* | 1,014,000 | 13 |
| | | | Percent of total state population | 12.9% | |
| Pregnant women and infants | | 133.0% | Recipients of Food Stamps*** | 651,725 | |
| Children 1 to 5 | | 133.0% | Total value of issuance*** | \$922,879,649 | |
| Children 6 to 19 | | 100.0% | Average monthly benefit per recipient | \$118.00 | |
| State Criteria: Section 209(b) State | | | Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 75,059 | 15 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <u>Annual Change</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 01. General Hospital | 71,321 | 114,805 | 129,721 | 131,039 | 132,445 | 136,195 | 137,589 | 11.6% |
| 02. Mental Hospital | 1,092 | 1,088 | 1,461 | 1,661 | 1,528 | 1,499 | 1,478 | 5.2% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 27,717 | 27,902 | 27,918 | 28,300 | 26,890 | 26,804 | 26,681 | -0.6% |
| 04. Intermediate Care for Mentally Retarded | 1,990 | 1,997 | 2,009 | 1,934 | 1,873 | 1,799 | 1,767 | -2.0% |
| 05. Physician Services | 355,133 | 370,216 | 378,882 | 365,202 | 352,856 | 364,736 | 382,159 | 1.2% |
| 06. Dental Services | 55,788 | 49,572 | 44,453 | 179,032 | 156,768 | 194,041 | 257,805 | 29.1% |
| 07. Other Practitioners | 48,323 | 32,473 | 32,021 | 29,327 | 27,035 | 29,233 | 32,066 | -6.6% |
| 08. Outpatient Hospital | 193,907 | 131,841 | 136,315 | 127,744 | 122,404 | 121,988 | 133,017 | -6.1% |
| 09. Clinic Services | 76,957 | 78,451 | 84,103 | 88,747 | 87,156 | 92,981 | 96,263 | 3.8% |
| 10. Lab and X-Ray | 219,910 | 154,804 | 137,796 | 125,940 | 126,290 | 125,961 | 137,649 | -7.5% |
| 11. Home Health | 3,849 | 3,433 | 4,047 | 3,628 | 3,375 | 3,744 | 3,854 | 0.0% |
| 12. Prescribed Drugs | 325,047 | 314,942 | 323,447 | 297,495 | 252,001 | 245,316 | 260,954 | -3.6% |
| 13. Family Planning | 1,015 | 3,111 | 2,395 | 2,172 | 2,214 | 2,226 | 2,053 | 12.5% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| 15. Other Care | 130,545 | 127,303 | 99,482 | 96,400 | 98,121 | 108,961 | 126,769 | -0.5% |
| 16. Personal Care Support Services | 40,966 | 34,788 | 38,378 | 38,724 | 40,668 | 48,299 | 52,868 | 4.3% |
| 17. Home/Community Based Waiver Services | 0 | 13 | 0 | 0 | 0 | 0 | 0 | -100.0% |
| 18. Prepaid Health Care | 460,732 | 402,401 | 449,964 | 498,146 | 499,819 | 532,027 | 597,504 | 4.4% |
| 19. Primary Care Case Management (PCCM) Services | 97,508 | 115,751 | 119,255 | 83,016 | 75,333 | 63,454 | 60,314 | -7.7% |
| Total* | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| PAYMENTS BY TYPE OF SERVICES | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual | Share of Total | 0 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|----------------|---|
| | | | | | | | | Change | FFY 09 | |
| 01. General Hospital | \$270,602,504 | \$335,741,809 | \$388,448,193 | \$435,558,164 | \$456,242,956 | \$488,713,982 | \$510,698,587 | 11.2% | 9.2% | |
| 02. Mental Hospital | \$19,076,833 | \$23,841,347 | \$25,375,704 | \$23,507,070 | \$24,118,624 | \$26,588,531 | \$22,850,810 | 3.1% | 0.4% | |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$569,073,108 | \$636,710,235 | \$676,239,132 | \$708,021,227 | \$728,089,015 | \$756,265,316 | \$794,237,543 | 5.7% | 14.3% | |
| 04. Intermediate Care for Mentally Retarded | \$188,051,360 | \$221,877,862 | \$228,011,377 | \$224,257,037 | \$243,340,677 | \$257,936,689 | \$266,728,487 | 6.0% | 4.8% | |
| 05. Physician Services | \$130,824,089 | \$157,115,548 | \$179,963,122 | \$167,232,636 | \$167,758,637 | \$181,927,766 | \$192,377,304 | 6.6% | 3.5% | |
| 06. Dental Services | \$13,351,434 | \$13,075,726 | \$11,966,202 | \$70,888,422 | \$65,455,174 | \$80,863,297 | \$120,109,009 | 44.2% | 2.2% | |
| 07. Other Practitioners | \$6,842,826 | \$4,957,832 | \$4,705,350 | \$4,501,761 | \$4,425,119 | \$4,960,835 | \$5,851,186 | -2.6% | 0.1% | |
| 08. Outpatient Hospital | \$103,053,593 | \$89,019,327 | \$99,271,432 | \$87,239,859 | \$84,531,201 | \$89,844,710 | \$113,707,582 | 1.7% | 2.0% | |
| 09. Clinic Services | \$29,270,386 | \$32,421,159 | \$83,006,490 | \$127,220,040 | \$193,588,857 | \$114,726,092 | \$113,981,687 | 25.4% | 2.1% | |
| 10. Lab and X-Ray | \$26,214,303 | \$18,484,915 | \$17,546,442 | \$16,323,049 | \$17,604,266 | \$18,636,774 | \$20,766,426 | -3.8% | 0.4% | |
| 11. Home Health | \$4,235,869 | \$3,173,499 | \$4,759,567 | \$4,656,598 | \$4,882,893 | \$6,088,739 | \$6,725,873 | 8.0% | 0.1% | |
| 12. Prescribed Drugs | \$506,529,241 | \$578,855,766 | \$631,070,476 | \$349,595,911 | \$224,831,656 | \$222,517,450 | \$229,761,867 | -12.3% | 4.1% | |
| 13. Family Planning | \$1,531,497 | \$5,673,872 | \$5,722,341 | \$5,629,003 | \$6,063,618 | \$6,129,779 | \$5,780,746 | 24.8% | 0.1% | |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% | |
| 15. Other Care | \$465,716,321 | \$514,563,272 | \$568,108,754 | \$635,364,419 | \$704,626,288 | \$925,205,191 | \$1,123,676,945 | 15.8% | 20.3% | |
| 16. Personal Care Support Services | \$140,330,684 | \$148,956,028 | \$173,046,318 | \$180,761,323 | \$216,505,002 | \$232,371,112 | \$268,520,486 | 11.4% | 4.8% | |
| 17. Home/Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% | |
| 18. Prepaid Health Care | \$704,444,392 | \$786,679,373 | \$960,249,739 | \$1,129,789,669 | \$1,314,876,834 | \$1,245,985,284 | \$1,750,469,064 | 16.4% | 31.6% | |
| 19. Primary Case Management (PCCM) Services | \$1,841,649 | \$3,024,216 | \$3,256,305 | \$2,342,392 | \$2,137,568 | \$1,830,153 | \$1,717,836 | -1.2% | 0.0% | |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% | |
| AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES | | | | | | | | | | |
| | | | | | | | | (+) or (-) SLC | | |
| | | | | | | | | <u>Avg. FFY 09</u> | | |
| 01. General Hospital | \$3,794.15 | \$2,924.45 | \$2,994.49 | \$3,323.88 | \$3,444.77 | \$3,588.34 | \$3,711.77 | -0.4% | -36.1% | |
| 02. Mental Hospital | \$17,469.63 | \$21,913.00 | \$17,368.72 | \$14,152.36 | \$15,784.44 | \$17,737.51 | \$15,460.63 | -2.0% | -11.0% | |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$20,531.55 | \$22,819.52 | \$24,222.33 | \$25,018.42 | \$27,076.57 | \$28,214.64 | \$29,767.91 | 6.4% | 0.3% | |
| 04. Intermediate Care for Mentally Retarded | \$94,498.17 | \$111,105.59 | \$113,494.96 | \$115,955.03 | \$129,920.28 | \$143,377.81 | \$150,949.91 | 8.1% | 55.7% | |
| 05. Physician Services | \$368.38 | \$424.39 | \$474.98 | \$457.92 | \$475.43 | \$498.79 | \$503.40 | 5.3% | -15.8% | |
| 06. Dental Services | \$239.32 | \$263.77 | \$269.19 | \$395.95 | \$417.53 | \$416.73 | \$465.89 | 11.7% | -9.3% | |
| 07. Other Practitioners | \$141.61 | \$152.68 | \$146.95 | \$153.50 | \$163.68 | \$169.70 | \$182.47 | 4.3% | 14.0% | |
| 08. Outpatient Hospital | \$531.46 | \$675.20 | \$728.25 | \$682.93 | \$690.59 | \$736.50 | \$854.83 | 8.2% | 21.0% | |
| 09. Clinic Services | \$380.35 | \$413.27 | \$986.96 | \$1,433.51 | \$2,221.18 | \$1,233.87 | \$1,184.07 | 20.8% | 53.6% | |
| 10. Lab and X-Ray | \$119.20 | \$119.41 | \$127.34 | \$129.61 | \$139.40 | \$147.96 | \$150.87 | 4.0% | -34.7% | |
| 11. Home Health | \$1,100.51 | \$924.41 | \$1,176.07 | \$1,283.52 | \$1,446.78 | \$1,626.27 | \$1,745.17 | 8.0% | -70.7% | |
| 12. Prescribed Drugs | \$1,558.33 | \$1,837.98 | \$1,951.08 | \$1,175.13 | \$892.19 | \$907.06 | \$880.47 | -9.1% | -10.2% | |
| 13. Family Planning | \$1,508.86 | \$1,823.81 | \$2,389.29 | \$2,591.62 | \$2,738.76 | \$2,753.72 | \$2,815.76 | 11.0% | 104.5% | |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a | |
| 15. Other Care | \$3,567.48 | \$4,042.04 | \$5,710.67 | \$6,590.92 | \$7,181.20 | \$8,491.16 | \$8,863.97 | 16.4% | 270.3% | |
| 16. Personal Care Support Services | \$3,425.54 | \$4,281.82 | \$4,509.00 | \$4,667.94 | \$5,323.72 | \$4,811.10 | \$5,079.07 | 6.8% | 110.3% | |
| 17. Home/Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | n/a | |
| 18. Prepaid Health Care | \$1,528.97 | \$1,954.96 | \$2,134.06 | \$2,267.99 | \$2,630.71 | \$2,341.96 | \$2,929.64 | 11.4% | 71.0% | |
| 19. Primary Care Case Management (PCCM) Services | \$18.89 | \$26.13 | \$27.31 | \$28.22 | \$28.37 | \$28.84 | \$28.48 | 7.1% | -38.7% | |
| Total (Average) | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% | |
| TOTAL PER CAPITA EXPENDITURES | \$511.71 | \$545.01 | \$619.31 | \$631.53 | \$667.29 | \$713.78 | \$746.74 | 6.5% | -28.3% | |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|--------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 136,553 | 140,262 | 142,739 | 145,715 | 145,180 | 146,151 | 149,831 | 1.6% | 16.3% |
| Poverty Related Eligibles | 400,493 | 424,606 | 450,010 | 478,037 | 477,020 | 496,749 | 541,567 | 5.2% | 59.1% |
| Medically Needy | 6,226 | 7,260 | 7,904 | 7,794 | 7,107 | 7,090 | 7,817 | 3.9% | 0.9% |
| Other Eligibles | 126,459 | 136,384 | 155,959 | 169,178 | 167,196 | 169,586 | 179,605 | 6.0% | 19.6% |
| Maintenance Assistance Status Unknown | 39,757 | 23,497 | 21,795 | 19,901 | 18,287 | 19,899 | 37,757 | -0.9% | 4.1% |
| Total | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 204,705 | 210,060 | 216,226 | 220,107 | 219,833 | 223,980 | 230,163 | 2.0% | 25.1% |
| Children | 363,561 | 386,701 | 412,610 | 442,937 | 440,512 | 455,390 | 496,961 | 5.3% | 54.2% |
| Foster Care Children | 11,925 | 12,784 | 13,177 | 13,849 | 14,022 | 13,745 | 13,022 | 1.5% | 1.4% |
| Adults | 89,330 | 98,967 | 114,239 | 123,421 | 121,562 | 125,764 | 137,898 | 7.5% | 15.0% |
| Basis of Eligibility Unknown | 39,967 | 23,497 | 22,155 | 20,311 | 18,861 | 20,596 | 38,533 | -0.6% | 4.2% |
| Total | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 27,078 | 29,046 | 32,340 | 33,494 | 34,701 | 35,356 | 35,401 | 4.6% | 3.9% |
| Age 1 to 5 | 131,652 | 145,041 | 154,374 | 163,017 | 163,494 | 170,180 | 185,112 | | 20.2% |
| Age 6 to 14 | 171,791 | 175,609 | 184,049 | 197,700 | 194,347 | 200,718 | 220,014 | 4.2% | 24.0% |
| Age 15 to 20 | 76,625 | 81,778 | 89,018 | 98,203 | 97,991 | 99,807 | 107,445 | 5.8% | 11.7% |
| Age 21 to 44 | 118,942 | 128,150 | 142,613 | 150,984 | 150,019 | 153,994 | 165,232 | 5.6% | 18.0% |
| Age 45 to 64 | 60,620 | 64,943 | 69,861 | 73,816 | 74,869 | 77,608 | 82,386 | 5.2% | 9.0% |
| Age 65 to 74 | 33,092 | 33,555 | 33,702 | 33,550 | 32,539 | 32,938 | 33,540 | 0.2% | 3.7% |
| Age 75 to 84 | 30,711 | 31,195 | 31,093 | 30,524 | 29,270 | 29,305 | 29,455 | -0.7% | 3.2% |
| Age 85 and Over | 19,220 | 19,195 | 19,560 | 19,436 | 19,273 | 19,670 | 20,235 | 0.9% | 2.2% |
| Age Unknown | 39,757 | 23,497 | 21,797 | 19,901 | 18,287 | 19,899 | 37,757 | -0.9% | 4.1% |
| Total | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% | 100.0% |
| By Race | | | | | | | | | |
| White | 302,705 | 314,996 | 331,477 | 346,647 | 339,157 | 340,467 | 361,871 | 3.0% | 39.5% |
| Black | 308,911 | 323,055 | 340,176 | 354,825 | 346,265 | 344,450 | 355,678 | 2.4% | 38.8% |
| Hispanic, American Indian or Asian | 56,628 | 69,314 | 83,084 | 90,928 | 97,567 | 108,217 | 121,979 | 13.6% | 13.3% |
| Other/Unknown | 41,244 | 24,644 | 23,670 | 28,225 | 31,801 | 46,341 | 77,049 | 11.0% | 8.4% |
| Total* | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 398,627 | 421,685 | 451,441 | 476,415 | 473,795 | 487,163 | 519,199 | 4.5% | 56.6% |
| Male | 271,097 | 286,785 | 305,144 | 324,281 | 322,698 | 332,398 | 359,602 | 4.8% | 39.2% |
| Unknown | 39,764 | 23,539 | 21,822 | 19,929 | 18,297 | 19,914 | 37,776 | -0.9% | 4.1% |
| Total* | 709,488 | 732,009 | 778,407 | 820,625 | 814,790 | 839,475 | 916,577 | 4.4% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | Annual Change | Share of Total FFY 09 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------|-----------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$1,254,777,240 | \$1,403,195,799 | \$1,525,271,811 | \$1,517,199,920 | \$1,634,131,242 | \$1,674,317,180 | \$1,951,303,068 | 7.6% | 35.2% |
| Poverty Related Eligibles | \$659,704,101 | \$658,848,235 | \$776,147,980 | \$855,992,320 | \$935,510,992 | \$1,004,042,354 | \$1,362,445,102 | 12.8% | 24.6% |
| Medically Needy | \$69,933,437 | \$93,662,322 | \$116,428,679 | \$117,242,202 | \$114,703,460 | \$128,505,112 | \$158,624,950 | 14.6% | 2.9% |
| Other Eligibles | \$1,141,383,137 | \$1,385,502,660 | \$1,609,520,271 | \$1,647,552,170 | \$1,740,916,900 | \$1,815,177,553 | \$2,019,780,831 | 10.0% | 36.4% |
| Maintenance Assistance Status Unknown | \$55,192,174 | \$32,962,770 | \$33,378,203 | \$34,901,968 | \$33,815,791 | \$38,549,501 | \$55,807,487 | 0.2% | 1.0% |
| Total | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$2,331,455,149 | \$2,617,797,463 | \$2,864,409,763 | \$2,801,158,552 | \$2,944,696,158 | \$3,088,807,289 | \$3,491,151,319 | 7.0% | 62.9% |
| Children | \$489,713,489 | \$556,884,352 | \$664,658,608 | \$787,384,382 | \$884,587,516 | \$928,927,912 | \$1,271,389,638 | 17.2% | 22.9% |
| Foster Care Children | \$74,890,109 | \$100,828,450 | \$116,962,657 | \$133,771,327 | \$145,958,605 | \$146,048,332 | \$137,728,142 | 10.7% | 2.5% |
| Adults | \$227,137,553 | \$265,698,751 | \$375,701,225 | \$410,300,748 | \$441,552,974 | \$448,366,319 | \$580,645,624 | 16.9% | 10.5% |
| Basis of Eligibility Unknown | \$57,793,789 | \$32,962,770 | \$39,014,691 | \$40,273,571 | \$42,283,132 | \$48,441,848 | \$67,046,715 | 2.5% | 1.2% |
| Total | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$86,845,468 | \$98,959,235 | \$120,197,280 | \$133,396,410 | \$153,255,699 | \$150,380,781 | \$143,926,123 | 8.8% | 2.6% |
| Age 1 to 5 | \$217,796,177 | \$253,201,206 | \$286,175,741 | \$347,386,773 | \$381,107,441 | \$381,354,898 | \$513,592,731 | 15.4% | 9.3% |
| Age 6 to 14 | \$259,542,654 | \$289,492,194 | \$340,787,137 | \$393,947,031 | \$441,342,935 | \$482,306,443 | \$660,792,760 | 16.9% | 11.9% |
| Age 15 to 20 | \$209,274,245 | \$247,275,103 | \$291,424,671 | \$340,120,554 | \$385,949,527 | \$408,730,613 | \$505,491,245 | 15.8% | 9.1% |
| Age 21 to 44 | \$744,213,985 | \$828,317,002 | \$975,276,955 | \$1,006,901,661 | \$1,074,914,476 | \$1,108,668,366 | \$1,310,716,880 | 9.9% | 23.6% |
| Age 45 to 64 | \$699,035,518 | \$815,030,543 | \$941,132,688 | \$962,018,086 | \$1,042,576,327 | \$1,105,878,506 | \$1,300,834,937 | 10.9% | 23.4% |
| Age 65 to 74 | \$277,327,512 | \$308,937,354 | \$326,607,416 | \$274,601,101 | \$273,273,581 | \$290,854,488 | \$323,708,426 | 2.6% | 5.8% |
| Age 75 to 84 | \$327,397,076 | \$365,996,529 | \$387,666,767 | \$337,455,032 | \$329,028,542 | \$336,952,166 | \$353,260,063 | 1.3% | 6.4% |
| Age 85 and Over | \$304,365,280 | \$333,999,850 | \$358,094,380 | \$342,159,964 | \$343,814,066 | \$356,915,938 | \$379,830,786 | 3.8% | 6.8% |
| Age Unknown | \$55,192,174 | \$32,962,770 | \$33,383,909 | \$34,901,968 | \$33,815,791 | \$38,549,501 | \$55,807,487 | 0.2% | 1.0% |
| Total | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,740,435,085 | \$1,961,183,112 | \$2,185,324,452 | \$2,185,610,509 | \$2,276,851,830 | \$2,372,442,337 | \$2,735,466,118 | 7.8% | 49.3% |
| Black | \$1,216,848,210 | \$1,376,878,915 | \$1,588,003,529 | \$1,663,752,662 | \$1,804,599,118 | \$1,836,188,519 | \$2,225,084,485 | 10.6% | 40.1% |
| Hispanic, American Indian or Asian | \$163,075,425 | \$197,521,902 | \$246,443,082 | \$265,188,207 | \$305,361,867 | \$329,079,750 | \$402,666,852 | 16.3% | 7.3% |
| Other/Unknown | \$60,631,369 | \$38,587,857 | \$40,975,881 | \$58,337,202 | \$72,265,570 | \$122,881,094 | \$184,743,983 | 20.4% | 3.3% |
| Total* | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$1,888,500,408 | \$2,127,336,625 | \$2,434,887,704 | \$2,464,618,341 | \$2,604,951,834 | \$2,692,456,403 | \$3,183,881,036 | 9.1% | 57.4% |
| Male | \$1,237,271,558 | \$1,413,393,155 | \$1,591,960,499 | \$1,672,681,927 | \$1,820,098,591 | \$1,929,427,776 | \$2,307,777,133 | 10.9% | 41.6% |
| Unknown | \$55,218,123 | \$33,442,006 | \$33,898,741 | \$35,588,312 | \$34,027,960 | \$38,707,521 | \$56,303,269 | 0.3% | 1.0% |
| Total* | \$3,180,990,089 | \$3,574,171,786 | \$4,060,746,944 | \$4,172,888,580 | \$4,459,078,385 | \$4,660,591,700 | \$5,547,961,438 | 9.7% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$9,188.94 | \$10,004.11 | \$10,685.74 | \$10,412.11 | \$11,255.90 | \$11,456.08 | \$13,023.36 | 6.0% | 97.9% |
| Poverty Related Eligibles | \$1,647.23 | \$1,551.67 | \$1,724.73 | \$1,790.64 | \$1,961.16 | \$2,021.23 | \$2,515.75 | 7.3% | 11.7% |
| Medically Needy | \$11,232.48 | \$12,901.15 | \$14,730.35 | \$15,042.62 | \$16,139.50 | \$18,124.84 | \$20,292.31 | 10.4% | 94.9% |
| Other Eligibles | \$9,025.72 | \$10,158.84 | \$10,320.15 | \$9,738.57 | \$10,412.43 | \$10,703.58 | \$11,245.68 | 3.7% | 22.3% |
| Maintenance Assistance Status Unknown | \$1,388.24 | \$1,402.85 | \$1,531.46 | \$1,753.78 | \$1,849.17 | \$1,937.26 | \$1,478.07 | 1.1% | -7.1% |
| Total | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$11,389.34 | \$12,462.14 | \$13,247.30 | \$12,726.35 | \$13,395.15 | \$13,790.55 | \$15,168.17 | 4.9% | 19.0% |
| Children | \$1,346.99 | \$1,440.09 | \$1,610.86 | \$1,777.64 | \$2,008.09 | \$2,039.85 | \$2,558.33 | 11.3% | 24.7% |
| Foster Care Children | \$6,280.09 | \$7,887.08 | \$8,876.27 | \$9,659.28 | \$10,409.26 | \$10,625.56 | \$10,576.57 | 9.1% | 49.8% |
| Adults | \$2,542.68 | \$2,684.72 | \$3,288.73 | \$3,324.40 | \$3,632.33 | \$3,565.14 | \$4,210.69 | 8.8% | 23.3% |
| Basis of Eligibility Unknown | \$1,446.04 | \$1,402.85 | \$1,760.99 | \$1,982.85 | \$2,241.83 | \$2,352.00 | \$1,739.98 | 3.1% | -2.3% |
| Total | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% |
| By Age | | | | | | | | | |
| Under Age 1 | \$3,207.23 | \$3,406.98 | \$3,716.68 | \$3,982.70 | \$4,416.46 | \$4,253.33 | \$4,065.59 | 4.0% | -13.6% |
| Age 1 to 5 | \$1,654.33 | \$1,745.72 | \$1,853.78 | \$2,130.98 | \$2,331.02 | \$2,240.89 | \$2,774.50 | 9.0% | 10.8% |
| Age 6 to 14 | \$1,510.80 | \$1,648.50 | \$1,851.61 | \$1,992.65 | \$2,270.90 | \$2,402.91 | \$3,003.41 | 12.1% | 28.6% |
| Age 15 to 20 | \$2,731.15 | \$3,023.74 | \$3,273.77 | \$3,463.44 | \$3,938.62 | \$4,095.21 | \$4,704.65 | 9.5% | 33.5% |
| Age 21 to 44 | \$6,256.95 | \$6,463.65 | \$6,838.63 | \$6,668.93 | \$7,165.19 | \$7,199.43 | \$7,932.58 | 4.0% | 34.9% |
| Age 45 to 64 | \$11,531.43 | \$12,549.94 | \$13,471.50 | \$13,032.65 | \$13,925.34 | \$14,249.54 | \$15,789.51 | 5.4% | 31.6% |
| Age 65 to 74 | \$8,380.50 | \$9,206.89 | \$9,691.04 | \$8,184.83 | \$8,398.34 | \$8,830.36 | \$9,651.41 | 2.4% | 16.1% |
| Age 75 to 84 | \$10,660.58 | \$11,732.54 | \$12,467.98 | \$11,055.40 | \$11,241.15 | \$11,498.11 | \$11,993.21 | 2.0% | -1.8% |
| Age 85 and Over | \$15,835.86 | \$17,400.36 | \$18,307.48 | \$17,604.44 | \$17,839.16 | \$18,145.19 | \$18,770.98 | 2.9% | -4.4% |
| Age Unknown | \$1,388.24 | \$1,402.85 | \$1,531.58 | \$1,753.78 | \$1,849.17 | \$1,937.26 | \$1,478.07 | 1.1% | -7.3% |
| Total | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% |
| By Race | | | | | | | | | |
| White | \$5,749.61 | \$6,226.06 | \$6,592.69 | \$6,305.00 | \$6,713.27 | \$6,968.20 | \$7,559.23 | 4.7% | 28.9% |
| Black | \$3,939.15 | \$4,262.06 | \$4,668.18 | \$4,688.94 | \$5,211.61 | \$5,330.78 | \$6,255.90 | 8.0% | 36.5% |
| Hispanic, American Indian or Asian | \$2,879.77 | \$2,849.67 | \$2,966.19 | \$2,916.46 | \$3,129.77 | \$3,040.92 | \$3,301.12 | 2.3% | -2.3% |
| Other/ Unknown | \$1,470.07 | \$1,565.81 | \$1,731.13 | \$2,066.86 | \$2,272.43 | \$2,651.67 | \$2,397.75 | 8.5% | -35.9% |
| Total | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% |
| By Sex | | | | | | | | | |
| Female | \$4,737.51 | \$5,044.85 | \$5,393.59 | \$5,173.26 | \$5,498.06 | \$5,526.81 | \$6,132.29 | 4.4% | 22.6% |
| Male | \$4,563.94 | \$4,928.41 | \$5,217.08 | \$5,158.12 | \$5,640.25 | \$5,804.57 | \$6,417.59 | 5.8% | 29.1% |
| Unknown | \$1,388.65 | \$1,420.71 | \$1,553.42 | \$1,785.76 | \$1,859.76 | \$1,943.73 | \$1,490.45 | 1.2% | -9.7% |
| Total | \$4,483.50 | \$4,882.69 | \$5,216.74 | \$5,085.01 | \$5,472.67 | \$5,551.79 | \$6,052.91 | 5.1% | 27.2% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled with Consumer Direction Waiver: Serves elderly and individuals with disabilities (all ages). Must meet nursing facility level of care.
- Day Supports Waiver: MR/ID diagnosis, persons on the MR/ID waiver waiting list are eligible. Implemented 7/1/2008.
- Individual and Family Developmental Disabilities Support: Age 6 or older with diagnosis of a developmental disability (not MR diagnosis).
- HIV/AIDS Waiver: Operating since 7/1/1991.
- Technology Assisted Waiver: Children and adults, eligibles require ongoing skilled nursing care to qualify.
- Alzheimer's Assisted Living Waiver, operating since 2005.
- Intellectual Disability

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 63.9% of Medicaid enrollment in managed care as of 6/30/2009

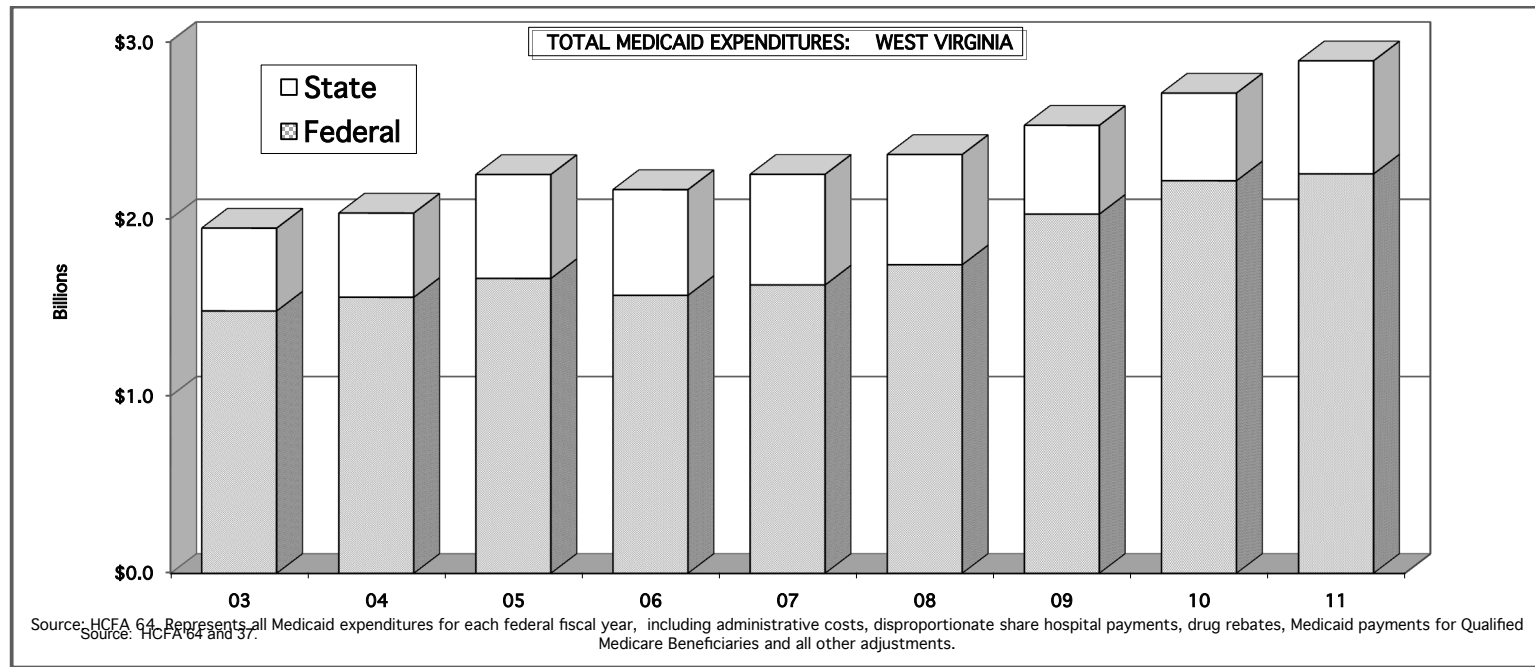
Children's Health Insurance Program: FAMIS

- 167,589 enrollees
- Combination Plan
- Enhanced FMAP: 65% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Rate of Change | Total Change 03-11 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|
| Medicaid Payments | \$1,857,747,927 | \$1,937,298,997 | \$2,161,356,254 | \$2,076,405,404 | \$2,158,876,640 | \$2,263,593,055 | \$2,420,608,803 | \$2,592,349,000 | \$2,766,293,000 | 5.1% | 48.9% |
| Federal Share | \$1,424,820,633 | \$1,500,814,359 | \$1,615,036,128 | \$1,517,507,449 | \$1,574,222,875 | \$1,682,971,968 | \$1,962,989,221 | \$2,145,374,000 | \$2,176,007,000 | 5.4% | 52.7% |
| State Share | \$432,927,294 | \$436,484,638 | \$546,320,126 | \$558,897,955 | \$584,653,765 | \$580,621,087 | \$457,619,582 | \$446,975,000 | \$590,286,000 | 4.0% | 36.3% |
| Administrative Costs | \$88,915,675 | \$94,256,418 | \$87,988,910 | \$87,469,305 | \$91,446,119 | \$98,351,418 | \$105,848,951 | \$115,959,000 | \$123,982,000 | 4.2% | 39.4% |
| Federal Share | \$54,801,069 | \$56,056,989 | \$47,815,048 | \$50,293,766 | \$52,207,104 | \$57,492,637 | \$62,843,340 | \$68,450,000 | \$76,433,000 | 4.2% | 39.5% |
| State Share | \$34,114,606 | \$38,199,429 | \$40,173,862 | \$37,175,539 | \$39,239,015 | \$40,858,781 | \$43,005,611 | \$47,509,000 | \$47,549,000 | 4.2% | 39.4% |
| Admin. Costs as % of Payments | 4.79% | 4.87% | 4.07% | 4.21% | 4.24% | 4.34% | 4.37% | 4.47% | 4.48% | | |
| Federal Match Rate* | 75.04% | 75.19% | 74.65% | 72.99% | 72.82% | 74.25% | 81.41% | 74.04% | 73.24% | | |

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

| | Payments | | Administration | |
|--------------------|---------------|---------------|----------------|--------------|
| | FFY 03 | FFY 09 | FFY 03 | FFY 09 |
| State General Fund | \$432,927,294 | \$340,029,257 | \$34,114,606 | \$43,005,611 |
| Local Funds | \$0 | \$0 | \$0 | \$0 |
| Provider Taxes | \$0 | \$117,590,325 | \$0 | \$0 |
| Donations* | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total State Share | \$432,927,294 | \$457,619,582 | \$34,114,606 | \$43,005,611 |

| Provider Taxes Currently in Place (FFY 09) | | |
|---|--------------|---------------|
| | Tax Rate * | Amount |
| •Hospitals (inpatient and outpatient services) | 2.50% | \$78,192,946 |
| •ICF / MR-DD / nursing facility services | 5.50% | \$3,639,752 |
| •Chiropractors, dentists, nursing services | 0.35% / 5.0% | \$21,176,169 |
| opticians, optometrists, and podiatrists, therapist, behavioral health and psychological services | | |
| •Lab and X-Ray services | 5.00% | \$2,265,248 |
| •Physicians / Ambulatory surgical | 0.4% / 1.75% | \$10,343,929 |
| •Ambulance | 1.10% | \$1,972,281 |
| Total | | \$117,590,325 |

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

| | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09* | FFY 10** | FFY 11** | Annual Change |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| General Hospitals | \$59,615,007 | \$54,647,047 | \$59,021,029 | \$53,909,434 | \$55,900,839 | \$53,979,213 | \$54,543,590 | \$62,970,000 | \$71,536,000 | 3.3% |
| Mental Hospitals | \$16,186,917 | \$12,489,463 | \$23,291,631 | \$20,377,467 | \$18,938,365 | \$18,684,131 | \$18,846,282 | \$18,901,000 | \$19,092,000 | -3.3% |
| Total | \$75,801,924 | \$67,136,510 | \$82,312,660 | \$74,286,901 | \$74,839,204 | \$72,663,344 | \$73,389,872 | \$81,871,000 | \$90,628,000 | 1.6% |

SELECTED ELIGIBILITY CRITERIA

| | 2009 | % of FPL* |
|--|------|-----------|
| Medically Needy Program | Yes | |
| Pregnant Women, Children and Infants (% of FPL*) | | |
| Pregnant women and infants | | 150.0% |
| Children ages 1 to 5 | | 133.0% |
| Children ages 6 to 19 | | 100.0% |
| State Criteria: Section 1634 State | | |

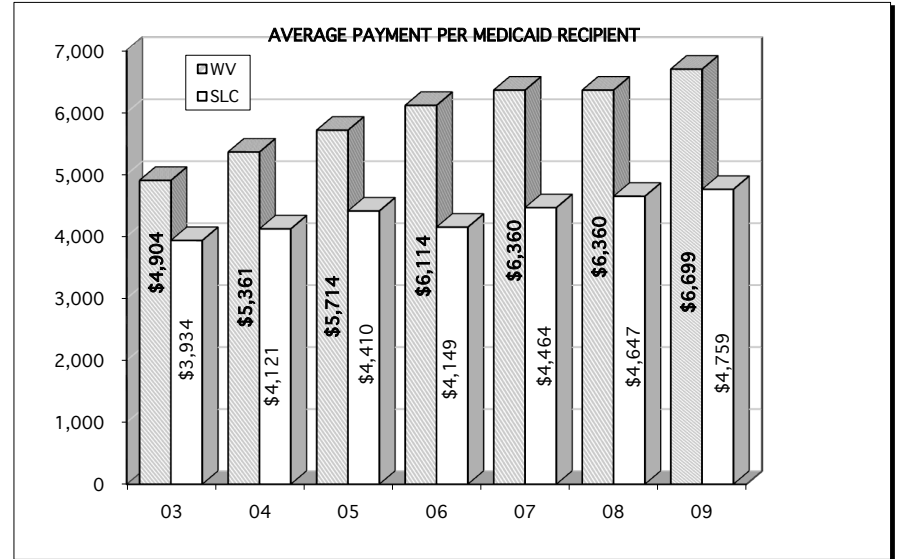
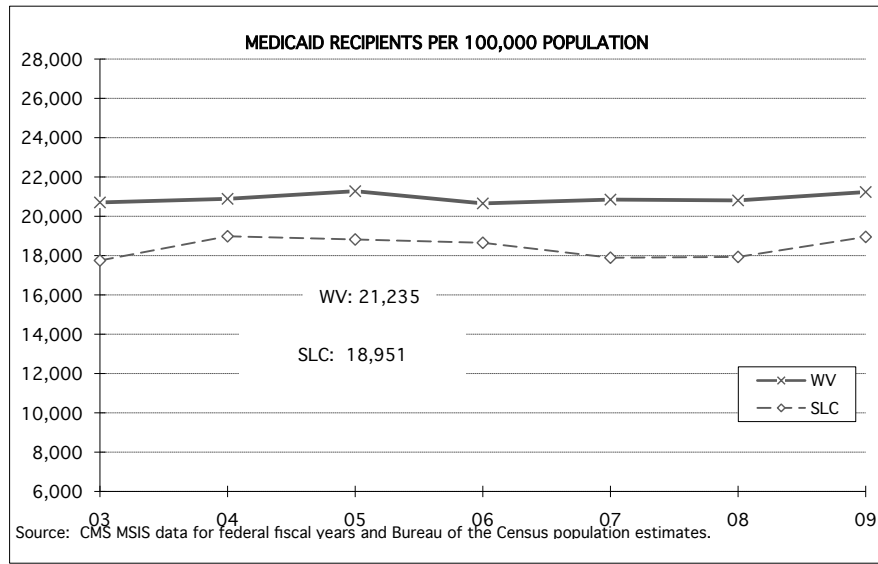
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

| | | Rank in U.S. |
|---|---------------|--------------|
| State population—July 1, 2009* | 1,819,777 | 37 |
| Per capita personal income** | \$32,067 | 47 |
| Median household income** | \$40,627 | 48 |
| Population below Federal Poverty Level* | 316,641 | |
| Percent of total state population | 17.4% | 6 |
| Population without health insurance coverage* | 253,000 | 37 |
| Percent of total state population | 13.9% | |
| Recipients of Food Stamps*** | 305,960 | |
| Total value of issuance*** | \$408,456,434 | |
| Average monthly benefit per recipient | \$111.25 | |
| Monthly recipients of Temporary Assistance to Needy Families (TANF)**** | 20,379 | 36 |

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

| <u>RECIPIENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 01. General Hospital | 37,776 | 38,367 | 39,131 | 25,635 | 24,706 | 25,120 | 24,870 | -6.7% |
| 02. Mental Hospital | 1,909 | 1,937 | 1,975 | 2,304 | 2,259 | 2,538 | 2,521 | 4.7% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | 11,479 | 11,656 | 11,890 | 11,346 | 11,154 | 11,474 | 11,433 | -0.1% |
| 04. Intermediate Care for Mentally Retarded | 604 | 613 | 625 | 578 | 554 | 572 | 586 | -0.5% |
| 05. Physician Services | 236,437 | 239,997 | 244,684 | 188,242 | 176,342 | 186,253 | 191,192 | -3.5% |
| 06. Dental Services | 93,568 | 94,849 | 96,583 | 96,914 | 95,467 | 97,339 | 104,507 | 1.9% |
| 07. Other Practitioners | 104,316 | 105,580 | 107,394 | 46,090 | 44,874 | 44,494 | 47,188 | -12.4% |
| 08. Outpatient Hospital | 172,330 | 174,885 | 178,283 | 121,850 | 113,964 | 115,056 | 117,477 | -6.2% |
| 09. Clinic Services | 153,764 | 155,809 | 158,699 | 81,592 | 72,860 | 78,942 | 80,525 | -10.2% |
| 10. Lab and X-Ray | 166,962 | 169,100 | 172,225 | 150,194 | 143,143 | 146,408 | 149,635 | -1.8% |
| 11. Home Health | 31,354 | 31,756 | 32,320 | 2,242 | 1,973 | 2,226 | 2,601 | -34.0% |
| 12. Prescribed Drugs | 285,582 | 285,582 | 285,582 | 284,670 | 272,043 | 279,333 | 280,845 | -0.3% |
| 13. Family Planning | 3,076 | 3,175 | 3,231 | 0 | 0 | 0 | 0 | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | 0 | 157 | 158 | 0 | 0 | 0 | 0 | -100.0% |
| 15. Other Care | 72,158 | 73,026 | 74,294 | 103,366 | 95,603 | 96,049 | 98,560 | 5.3% |
| 16. Personal Care Support Services | 69,457 | 70,449 | 71,792 | 81,727 | 81,621 | 81,781 | 82,048 | 2.8% |
| 17. Home / Community Based Waiver Services | 0 | 14 | 14 | 0 | 0 | 0 | 0 | -100.0% |
| 18. Prepaid Health Care | 74,060 | 74,610 | 75,585 | 192,278 | 190,759 | 196,572 | 212,873 | 19.2% |
| 19. Primary Care Case Management (PCCM) Services | 130,575 | 131,885 | 134,055 | 31,634 | 29,575 | 27,697 | 23,156 | -25.0% |
| Total* | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% |

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

| <u>PAYMENTS BY TYPE OF SERVICES</u> | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| 01. General Hospital | \$273,576,825 | \$280,462,095 | \$306,149,857 | \$289,438,791 | \$272,642,863 | \$300,774,438 | \$320,291,913 | 2.7% | 12.4% |
| 02. Mental Hospital | \$50,268,199 | \$48,189,716 | \$53,152,536 | \$59,830,981 | \$59,416,902 | \$63,635,531 | \$68,299,506 | 5.2% | 2.6% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$323,955,981 | \$373,141,836 | \$405,998,609 | \$393,356,749 | \$413,136,052 | \$434,410,221 | \$455,575,536 | 5.8% | 17.6% |
| 04. Intermediate Care for Mentally Retarded | \$52,967,636 | \$58,329,775 | \$63,731,266 | \$56,047,433 | \$57,498,995 | \$60,074,870 | \$64,080,602 | 3.2% | 2.5% |
| 05. Physician Services | \$110,379,510 | \$126,588,410 | \$137,839,902 | \$114,327,576 | \$113,347,532 | \$114,316,018 | \$132,438,947 | 3.1% | 5.1% |
| 06. Dental Services | \$34,182,703 | \$33,867,750 | \$36,687,759 | \$38,040,984 | \$37,190,330 | \$37,489,225 | \$42,189,993 | 3.6% | 1.6% |
| 07. Other Practitioners | \$35,393,182 | \$36,285,596 | \$38,755,861 | \$10,185,585 | \$9,872,630 | \$9,728,806 | \$10,111,798 | -18.8% | 0.4% |
| 08. Outpatient Hospital | \$99,355,296 | \$100,543,581 | \$109,427,781 | \$59,347,650 | \$60,385,690 | \$62,846,731 | \$75,496,723 | -4.5% | 2.9% |
| 09. Clinic Services | \$54,353,769 | \$51,202,034 | \$56,763,780 | \$35,963,184 | \$30,635,977 | \$34,770,062 | \$35,916,510 | -6.7% | 1.4% |
| 10. Lab and X-Ray | \$22,042,470 | \$19,331,576 | \$21,326,133 | \$51,424,059 | \$59,790,335 | \$64,421,346 | \$73,675,128 | 22.3% | 2.8% |
| 11. Home Health | \$20,531,451 | \$16,144,119 | \$18,034,755 | \$3,404,579 | \$3,054,982 | \$3,332,859 | \$4,089,027 | -23.6% | 0.2% |
| 12. Prescribed Drugs | \$339,840,738 | \$360,089,285 | \$388,987,899 | \$342,406,440 | \$315,715,643 | \$341,235,823 | \$341,625,804 | 0.1% | 13.2% |
| 13. Family Planning | \$6,018,735 | \$4,261,636 | \$4,673,390 | \$0 | \$0 | \$0 | \$0 | -100.0% | 0.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 15. Other Care | \$223,322,696 | \$221,539,756 | \$243,255,576 | \$239,699,815 | \$246,931,687 | \$258,668,052 | \$284,932,011 | 4.1% | 11.0% |
| 16. Personal Care Support Services | \$108,770,164 | \$134,567,393 | \$147,894,764 | \$300,926,275 | \$333,007,517 | \$350,447,860 | \$369,337,538 | 22.6% | 14.3% |
| 17. Home / Community Based Waiver Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | n/a | 0.0% |
| 18. Prepaid Health Care | \$71,717,596 | \$152,939,381 | \$158,276,317 | \$230,544,285 | \$242,182,971 | \$265,057,545 | \$310,135,110 | 27.6% | 12.0% |
| 19. Primary Case Management (PCCM) Services | \$3,290,676 | \$2,073,408 | \$2,283,094 | \$647,100 | \$725,655 | \$700,749 | \$555,456 | -25.7% | 0.0% |
| Total (excludes DSH pymts, pharmacy rebates, & other adjs.) | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

| | | | | | | | | <i>(+) or (-) SLC Avg. FFY 09</i> | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------------|------------------|
| 01. General Hospital | \$7,242.08 | \$7,309.98 | \$7,823.72 | \$11,035.49 | \$11,035.49 | \$11,973.50 | \$12,878.65 | 10.1% | 121.8% |
| 02. Mental Hospital | \$26,332.22 | \$24,878.53 | \$26,912.68 | \$26,302.30 | \$26,302.30 | \$25,073.10 | \$27,092.23 | 0.5% | 56.0% |
| 03. Skilled and Intermediate (non-MR) Care Nursing | \$28,221.62 | \$32,012.85 | \$34,146.22 | \$37,039.27 | \$37,039.27 | \$37,860.40 | \$39,847.42 | 5.9% | 34.2% |
| 04. Intermediate Care for Mentally Retarded | \$87,694.76 | \$95,154.61 | \$101,970.03 | \$103,788.80 | \$103,788.80 | \$105,026.00 | \$109,352.56 | 3.7% | 12.8% |
| 05. Physician Services | \$466.85 | \$527.46 | \$563.34 | \$642.77 | \$642.77 | \$613.77 | \$692.70 | 6.8% | 15.8% |
| 06. Dental Services | \$365.32 | \$357.07 | \$379.86 | \$389.56 | \$389.56 | \$385.14 | \$403.70 | 1.7% | -21.4% |
| 07. Other Practitioners | \$339.29 | \$343.68 | \$360.88 | \$220.01 | \$220.01 | \$218.65 | \$214.29 | -7.4% | 33.9% |
| 08. Outpatient Hospital | \$576.54 | \$574.91 | \$613.79 | \$529.87 | \$529.87 | \$546.23 | \$642.65 | 1.8% | -9.0% |
| 09. Clinic Services | \$353.49 | \$328.62 | \$357.68 | \$420.48 | \$420.48 | \$440.45 | \$446.03 | 4.0% | -42.1% |
| 10. Lab and X-Ray | \$132.02 | \$114.32 | \$123.83 | \$417.70 | \$417.70 | \$440.01 | \$492.37 | 24.5% | 113.1% |
| 11. Home Health | \$654.83 | \$508.38 | \$558.01 | \$1,548.39 | \$1,548.39 | \$1,497.24 | \$1,572.10 | 15.7% | -73.6% |
| 12. Prescribed Drugs | \$1,189.99 | \$1,260.90 | \$1,362.09 | \$1,160.54 | \$1,160.54 | \$1,221.61 | \$1,216.42 | 0.4% | 24.1% |
| 13. Family Planning | \$1,956.68 | \$1,342.25 | \$1,446.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -100.0% | -100.0% |
| 14. Early & Periodic Screening, Diagnosis & Treatment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | #DIV/0! |
| 15. Other Care | \$3,094.91 | \$3,033.71 | \$3,274.23 | \$2,582.89 | \$2,582.89 | \$2,693.08 | \$2,890.95 | -1.1% | 20.8% |
| 16. Personal Care Support Services | \$1,566.01 | \$1,910.14 | \$2,060.05 | \$4,079.92 | \$4,079.92 | \$4,285.20 | \$4,501.48 | 19.2% | 86.4% |
| 17. Home / Community Based Waiver Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a | #DIV/0! |
| 18. Prepaid Health Care | \$968.37 | \$2,049.85 | \$2,094.02 | \$1,269.58 | \$1,269.58 | \$1,348.40 | \$1,456.90 | 7.0% | 0.0% |
| 19. Primary Case Case Management (PCCM) Services | \$25.20 | \$15.72 | \$17.03 | \$24.54 | \$24.54 | \$25.30 | \$23.99 | -0.8% | 0.0% |
| Total (Average) | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |
| TOTAL PER CAPITA EXPENDITURES | \$1,080.14 | \$1,126.58 | \$1,246.92 | \$1,197.34 | \$1,242.45 | \$1,301.44 | \$1,388.33 | 4.3% | 33.4% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | 108,056 | 109,542 | 112,301 | 102,065 | 102,512 | 103,355 | 106,753 | -0.2% | 27.6% |
| Poverty Related Eligibles | 186,028 | 187,383 | 190,618 | 25,778 | 25,816 | 29,415 | 37,937 | -23.3% | 9.8% |
| Medically Needy | 5,626 | 5,673 | 5,772 | 23,592 | 23,171 | 23,127 | 24,436 | 27.7% | 6.3% |
| Other Eligibles | 34,365 | 34,755 | 35,276 | 205,225 | 204,193 | 206,901 | 205,993 | 34.8% | 53.3% |
| Maintenance Assistance Status Unknown | 39,079 | 39,327 | 39,870 | 16,636 | 13,214 | 14,833 | 11,308 | -18.7% | 2.9% |
| Total | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind, or Disabled | 114,707 | 115,803 | 118,038 | 124,313 | 124,985 | 127,342 | 131,107 | 2.3% | 33.9% |
| Children | 158,010 | 159,582 | 162,744 | 171,770 | 170,433 | 174,174 | 179,300 | 2.1% | 46.4% |
| Foster Care Children | 5,991 | 6,047 | 6,162 | 6,577 | 7,026 | 7,382 | 8,093 | 5.1% | 2.1% |
| Adults | 54,999 | 55,551 | 56,650 | 53,768 | 52,944 | 53,440 | 55,963 | 0.3% | 14.5% |
| Basis of Eligibility Unknown | 39,447 | 39,697 | 40,243 | 16,868 | 13,518 | 15,293 | 11,964 | -18.0% | 3.1% |
| Total | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | 5,538 | 5,655 | 5,868 | 9,098 | 9,939 | 11,291 | 11,117 | 12.3% | 2.9% |
| Age 1 to 5 | 54,838 | 55,402 | 56,525 | 57,712 | 57,145 | 59,398 | 62,258 | 2.1% | 16.1% |
| Age 6 to 14 | 81,833 | 82,595 | 84,148 | 84,096 | 82,514 | 82,583 | 85,138 | 0.7% | 22.0% |
| Age 15 to 20 | 39,794 | 40,162 | 40,912 | 44,650 | 44,752 | 45,049 | 46,265 | 2.5% | 12.0% |
| Age 21 to 44 | 78,379 | 79,144 | 80,681 | 80,764 | 79,588 | 79,833 | 82,378 | 0.8% | 21.3% |
| Age 45 to 64 | 42,854 | 43,249 | 44,062 | 49,380 | 51,094 | 53,333 | 56,172 | 4.6% | 14.5% |
| Age 65 to 74 | 13,439 | 13,570 | 13,834 | 14,256 | 14,130 | 14,651 | 15,026 | 1.9% | 3.9% |
| Age 75 to 84 | 10,361 | 10,467 | 10,678 | 10,048 | 9,827 | 9,771 | 9,804 | -0.9% | 2.5% |
| Age 85 and Over | 7,039 | 7,115 | 7,264 | 6,656 | 6,703 | 6,889 | 6,961 | -0.2% | 1.8% |
| Age Unknown | 39,079 | 39,321 | 39,865 | 16,636 | 13,214 | 14,833 | 11,308 | -18.7% | 2.9% |
| Total | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% | 100.0% |
| By Race | | | | | | | | | |
| White | 315,856 | 319,002 | 325,361 | 337,665 | 336,729 | 343,580 | 355,343 | 2.0% | 92.0% |
| Black | 17,481 | 17,644 | 17,979 | 18,669 | 18,686 | 19,031 | 19,639 | 2.0% | 5.1% |
| Hispanic, American Indian or Asian | 729 | 739 | 758 | 322 | 277 | 187 | 137 | -24.3% | 0.0% |
| Other/ Unknown | 39,088 | 39,295 | 39,739 | 16,640 | 13,214 | 14,833 | 11,308 | -18.7% | 2.9% |
| Total* | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% | 100.0% |
| By Sex | | | | | | | | | |
| Female | 193,112 | 195,088 | 199,060 | 204,537 | 204,337 | 207,869 | 214,194 | 1.7% | 55.4% |
| Male | 140,963 | 142,368 | 145,207 | 152,123 | 151,355 | 154,929 | 160,925 | 2.2% | 41.6% |
| Unknown | 39,079 | 39,224 | 39,570 | 16,636 | 13,214 | 14,833 | 11,308 | -18.7% | 2.9% |
| Total* | 373,154 | 376,680 | 383,837 | 373,296 | 368,906 | 377,631 | 386,427 | 0.6% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

| | <u>FFY 03</u> | <u>FFY 04</u> | <u>FFY 05</u> | <u>FFY 06</u> | <u>FFY 07</u> | <u>FFY 08</u> | <u>FFY 09</u> | <i>Annual Change</i> | <i>Share of Total FFY 09</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|----------------------------------|
| By Maintenance Assistance Status | | | | | | | | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$766,304,101 | \$882,965,203 | \$982,251,367 | \$792,990,778 | \$810,759,636 | \$864,857,314 | \$942,895,451 | 3.5% | 36.4% |
| Poverty Related Eligibles | \$381,435,337 | \$408,056,540 | \$435,608,970 | \$34,879,652 | \$35,187,395 | \$43,609,956 | \$75,715,832 | -23.6% | 2.9% |
| Medically Needy | \$36,547,136 | \$40,092,872 | \$43,366,804 | \$151,121,571 | \$154,495,807 | \$169,318,105 | \$193,365,919 | 32.0% | 7.5% |
| Other Eligibles | \$450,618,802 | \$474,577,431 | \$500,671,101 | \$926,635,884 | \$946,440,963 | \$979,447,859 | \$1,032,423,301 | 14.8% | 39.9% |
| Maintenance Assistance Status Unknown | \$195,062,251 | \$213,865,301 | \$231,341,037 | \$319,963,601 | \$308,651,960 | \$344,676,902 | \$344,351,099 | 9.9% | 13.3% |
| Total | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$1,224,267,469 | \$1,352,058,069 | \$1,469,053,872 | \$1,393,826,273 | \$1,415,259,591 | \$1,491,094,045 | \$1,640,966,117 | 5.0% | 63.4% |
| Children | \$214,949,909 | \$238,004,736 | \$258,946,735 | \$310,775,434 | \$317,017,033 | \$309,644,879 | \$341,724,286 | 8.0% | 13.2% |
| Foster Care Children | \$62,087,034 | \$68,088,167 | \$73,786,255 | \$66,417,084 | \$69,163,021 | \$69,983,975 | \$75,316,351 | 3.3% | 2.9% |
| Adults | \$131,452,245 | \$145,346,847 | \$157,839,616 | \$131,916,264 | \$140,861,191 | \$179,619,931 | \$176,244,052 | 5.0% | 6.8% |
| Basis of Eligibility Unknown | \$197,210,970 | \$216,059,528 | \$233,612,801 | \$322,656,431 | \$313,234,925 | \$351,567,306 | \$354,500,796 | 10.3% | 13.7% |
| Total | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |
| By Age | | | | | | | | | |
| Under Age 1 | \$11,586,112 | \$14,031,999 | \$16,039,075 | \$30,455,023 | \$33,790,591 | \$34,269,187 | \$35,313,369 | 20.4% | 1.4% |
| Age 1 to 5 | \$80,989,242 | \$89,767,700 | \$97,701,163 | \$121,122,380 | \$122,124,248 | \$119,373,115 | \$136,935,149 | 9.1% | 5.3% |
| Age 6 to 14 | \$167,277,188 | \$183,017,837 | \$197,911,493 | \$205,970,714 | \$204,462,440 | \$201,406,687 | \$229,042,067 | 5.4% | 8.8% |
| Age 15 to 20 | \$128,582,317 | \$141,720,574 | \$153,771,761 | \$161,480,012 | \$169,133,761 | \$176,787,799 | \$188,145,229 | 6.5% | 7.3% |
| Age 21 to 44 | \$394,220,568 | \$436,037,847 | \$474,087,704 | \$426,426,667 | \$441,387,649 | \$484,465,434 | \$508,628,743 | 4.3% | 19.6% |
| Age 45 to 64 | \$414,186,677 | \$455,120,605 | \$493,290,215 | \$510,503,612 | \$532,317,758 | \$569,035,796 | \$637,334,389 | 7.4% | 24.6% |
| Age 65 to 74 | \$120,135,471 | \$132,699,149 | \$144,132,524 | \$112,186,657 | \$105,239,826 | \$115,465,666 | \$127,038,743 | 0.9% | 4.9% |
| Age 75 to 84 | \$151,905,653 | \$168,519,041 | \$183,433,788 | \$158,336,714 | \$152,667,905 | \$159,579,526 | \$168,574,725 | 1.8% | 6.5% |
| Age 85 and Over | \$166,022,148 | \$184,959,074 | \$201,715,543 | \$179,146,106 | \$185,759,623 | \$196,850,024 | \$213,388,089 | 4.3% | 8.2% |
| Age Unknown | \$195,062,251 | \$213,683,521 | \$231,156,013 | \$319,963,601 | \$308,651,960 | \$344,676,902 | \$344,351,099 | 9.9% | 13.3% |
| Total | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |
| By Race | | | | | | | | | |
| White | \$1,564,826,900 | \$1,725,162,798 | \$1,872,359,429 | \$1,826,545,365 | \$1,866,835,578 | \$1,972,899,240 | \$2,147,674,004 | 5.4% | 83.0% |
| Black | \$66,768,158 | \$73,437,498 | \$79,595,185 | \$77,380,652 | \$78,644,611 | \$83,369,681 | \$95,802,815 | 6.2% | 3.7% |
| Hispanic, American Indian or Asian | \$3,266,628 | \$3,680,323 | \$4,058,906 | \$1,650,519 | \$1,403,612 | \$964,313 | \$923,684 | -19.0% | 0.0% |
| Other/ Unknown | \$195,105,941 | \$217,276,728 | \$237,225,759 | \$320,014,950 | \$308,651,960 | \$344,676,902 | \$344,351,099 | 9.9% | 13.3% |
| Total* | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |
| By Sex | | | | | | | | | |
| Female | \$995,182,456 | \$1,099,537,292 | \$1,194,720,065 | \$1,121,045,580 | \$1,147,504,060 | \$1,221,107,964 | \$1,326,515,890 | 4.9% | 51.2% |
| Male | \$639,722,920 | \$706,137,509 | \$767,029,054 | \$784,582,305 | \$799,379,741 | \$836,125,270 | \$917,884,613 | 6.2% | 35.5% |
| Unknown | \$195,062,251 | \$213,882,546 | \$231,490,160 | \$319,963,601 | \$308,651,960 | \$344,676,902 | \$344,351,099 | 9.9% | 13.3% |
| Total* | \$1,829,967,627 | \$2,019,557,347 | \$2,193,239,279 | \$2,225,591,486 | \$2,255,535,761 | \$2,401,910,136 | \$2,588,751,602 | 6.0% | 100.0% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

| | | | | | | | | Annual Change | Above (+) or Below (-) SLC Avg. FFY 09 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| By Maintenance Assistance Status | FFY 03 | FFY 04 | FFY 05 | FFY 06 | FFY 07 | FFY 08 | FFY 09 | | |
| Receiving Cash Assistance or Eligible Under Section 1931 | \$7,091.73 | \$8,060.52 | \$8,746.60 | \$7,908.92 | \$7,908.92 | \$8,367.83 | \$8,832.50 | 3.7% | 34.2% |
| Poverty Related Eligibles | \$2,050.42 | \$2,177.66 | \$2,285.25 | \$1,363.01 | \$1,363.01 | \$1,482.58 | \$1,995.83 | -0.4% | -11.4% |
| Medically Needy | \$6,496.11 | \$7,067.31 | \$7,513.31 | \$6,667.64 | \$6,667.64 | \$7,321.23 | \$7,913.16 | 3.3% | -24.0% |
| Other Eligibles | \$13,112.73 | \$13,654.94 | \$14,192.97 | \$4,635.03 | \$4,635.03 | \$4,733.90 | \$5,011.93 | -14.8% | -45.5% |
| Maintenance Assistance Status Unknown | \$4,991.49 | \$5,438.13 | \$5,802.38 | \$23,357.95 | \$23,357.95 | \$23,237.17 | \$30,451.99 | 35.2% | 1813.5% |
| Total | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |
| By Basis of Eligibility | | | | | | | | | |
| Aged, Blind or Disabled | \$10,673.00 | \$11,675.50 | \$12,445.60 | \$11,323.44 | \$11,323.44 | \$11,709.37 | \$12,516.24 | 2.7% | -1.8% |
| Children | \$1,360.36 | \$1,491.43 | \$1,591.13 | \$1,860.07 | \$1,860.07 | \$1,777.79 | \$1,905.88 | 5.8% | -7.1% |
| Foster Care Children | \$10,363.38 | \$11,259.83 | \$11,974.40 | \$9,843.87 | \$9,843.87 | \$9,480.35 | \$9,306.36 | -1.8% | 31.8% |
| Adults | \$2,390.08 | \$2,616.46 | \$2,786.22 | \$2,660.57 | \$2,660.57 | \$3,361.15 | \$3,149.30 | 4.7% | -7.8% |
| Basis of Eligibility Unknown | \$4,999.39 | \$5,442.72 | \$5,805.05 | \$23,171.69 | \$23,171.69 | \$22,988.77 | \$29,630.62 | 34.5% | 1563.6% |
| Total | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |
| By Age | | | | | | | | | |
| Under Age 1 | \$2,092.11 | \$2,481.34 | \$2,733.31 | \$3,399.80 | \$3,399.80 | \$3,035.09 | \$3,176.52 | 7.2% | -32.5% |
| Age 1 to 5 | \$1,476.88 | \$1,620.30 | \$1,728.46 | \$2,137.09 | \$2,137.09 | \$2,009.72 | \$2,199.48 | 6.9% | -12.2% |
| Age 6 to 14 | \$2,044.13 | \$2,215.85 | \$2,351.95 | \$2,477.91 | \$2,477.91 | \$2,438.84 | \$2,690.24 | 4.7% | 15.2% |
| Age 15 to 20 | \$3,231.20 | \$3,528.72 | \$3,758.60 | \$3,779.36 | \$3,779.36 | \$3,924.34 | \$4,066.69 | 3.9% | 15.4% |
| Age 21 to 44 | \$5,029.67 | \$5,509.42 | \$5,876.08 | \$5,545.91 | \$5,545.91 | \$6,068.49 | \$6,174.33 | 3.5% | 5.0% |
| Age 45 to 64 | \$9,665.06 | \$10,523.26 | \$11,195.37 | \$10,418.40 | \$10,418.40 | \$10,669.49 | \$11,346.12 | 2.7% | -5.5% |
| Age 65 to 74 | \$8,939.32 | \$9,778.86 | \$10,418.72 | \$7,447.97 | \$7,447.97 | \$7,881.08 | \$8,454.59 | -0.9% | 1.7% |
| Age 75 to 84 | \$14,661.29 | \$16,100.03 | \$17,178.67 | \$15,535.56 | \$15,535.56 | \$16,331.95 | \$17,194.48 | 2.7% | 40.8% |
| Age 85 and Over | \$23,586.04 | \$25,995.65 | \$27,769.21 | \$27,712.91 | \$27,712.91 | \$28,574.54 | \$30,654.80 | 4.5% | 56.1% |
| Age Unknown | \$4,991.49 | \$5,434.34 | \$5,798.47 | \$23,357.95 | \$23,358 | \$23,237.17 | \$30,451.99 | 35.2% | 1810.5% |
| Total | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |
| By Race | | | | | | | | | |
| White | \$4,954.24 | \$5,408.00 | \$5,754.71 | \$5,544.03 | \$5,544.03 | \$5,742.18 | \$6,043.95 | 3.4% | 3.1% |
| Black | \$3,819.47 | \$4,162.18 | \$4,427.12 | \$4,208.75 | \$4,208.75 | \$4,380.73 | \$4,878.19 | 4.2% | 6.4% |
| Hispanic, American Indian or Asian | \$4,480.97 | \$4,980.14 | \$5,354.76 | \$5,067.19 | \$5,067.19 | \$5,156.75 | \$6,742.22 | 7.0% | 99.5% |
| Other/Unknown | \$4,991.45 | \$5,529.37 | \$5,969.60 | \$23,357.95 | \$23,357.95 | \$23,237.17 | \$30,451.99 | 35.2% | 713.5% |
| Total | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |
| By Sex | | | | | | | | | |
| Female | \$5,153.40 | \$5,636.11 | \$6,001.81 | \$5,615.74 | \$5,615.74 | \$5,874.41 | \$6,193.06 | 3.1% | 23.8% |
| Male | \$4,538.23 | \$4,959.95 | \$5,282.31 | \$5,281.49 | \$5,281.49 | \$5,396.83 | \$5,703.80 | 3.9% | 14.7% |
| Unknown | \$4,991.49 | \$5,452.85 | \$5,850.14 | \$23,357.95 | \$23,357.95 | \$23,237.17 | \$30,451.99 | 35.2% | 1745.4% |
| Total | \$4,904.05 | \$5,361.47 | \$5,713.99 | \$6,114.12 | \$6,114.12 | \$6,360.47 | \$6,699.20 | 5.3% | 40.8% |

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

West Virginia has several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged & Disabled: Services to individuals 18 or older.
- Mental Retardation/Developmental Disabilities: Individuals must have MR diagnosis and require ICF/MR level of care.

Managed Care

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- 45.9% of Medicaid enrollment in managed care as of 6/30/2009

Children's Health Insurance Program: WV CHIP

- 38,200 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.61% in 2009

DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed fee for every patient served, regardless of how many or how few services the patient uses.

Case Management: A technique used by third party payors and self-insured employers to monitor or coordinate treatment for specific diagnosis, particularly those involving high-cost or expensive services.

Certificate of Need (CON): State programs that regulate expenditures for the introduction or expansion of health facilities, institutional health services, and/or the purchase of major medical equipment.

Clawback: (or phase down state contribution) – Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH payment: Disproportionate Share Hospital payment: source of funding/reimbursement from Medicaid to hospitals serving a disproportionate share of Medicaid and uninsured patients.

Dual Eligible: senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) – Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Gatekeeper: A component of an independent practice association HMO that requires its subscribers to see a primary physician before seeing a specialist.

Health Maintenance Organization/Federally Qualified (HMO/FQ): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is federally qualified.

Health Maintenance Organization/State Plan Defined (HMO/SPD): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is a state defined plan.

Home and Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization (ICF/MR services, and skilled and intermediate care nursing facility services).

Limited Risk Plan: A managed care plan in which the state contracts directly with providers on a per patient basis for certain services, but continues to pay on the fee-for-service for all other care. The state shares the financial risk of providing medical services with the managed care organization.

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care. The most common categories are health maintenance organizations and primary care case management.

Management Service Organization: An organization formed by one or more physician groups to manage their medical practices.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid Program.

Medicaid Managed Care: A system of care in which a state has moved all or part of its Medicaid recipients into a managed care system. The most common categories are health maintenance organizations and primary care case management.

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children,

pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Open Enrollment: One period of time each year when HMOs are required to take applications regardless of the applicants' pre-existing conditions.

Point-of-Service (POS): A POS plan covers the health care services provided to members who use the network. It is similar to an HMO in that it utilizes a primary care "gatekeeper".

Preferred Provider Organization (PPO): Type of health insurance program in which a group of doctors and hospitals provide a broad range of medical care to a predetermined group of subscribers for a predetermined fee. Under this plan, a third party negotiates discounted rates for services with specific providers. Its members, however, may use providers outside the network but are encouraged by financial incentives to seek care from within the network.

Prepaid Health Plan (PHP): An entity that either contracts on a prepaid, capitated risk basis to provide services that are not risk-comprehensive, or contracts on a non-risk basis. Additionally, some entities that are defined as HMOs are treated as PHPs through statutory exemption.

Presumptive Eligibility: a state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a small fee to manage the individual's care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care utilization and access to service. This is a freedom of choice waiver program which can be authorized by the authority of 1915(b) of the Social Security Act.

Prior Authorization: approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services which are used to generate state Medicaid funds.

SSI: Includes Supplemental Security Income recipients (or aged, blind and disabled individuals in those states which apply more restrictive eligibility requirements).

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waivers: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home and Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waivers (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare & Medicaid Services (CMS-- formerly HCFA): A federal agency within the Department of Health & Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- two national health care programs with more than 72 million beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Utilization Review: Involves medical professionals who are outside the managed care organization reviewing and evaluating the activities and diagnoses of the individuals within the organization.

Waiver: The Secretary of the Department of Health & Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.